

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Course Management	Consu	Baba, Khalil	Support - GIB	40	192	80	197	214	136	160	160	200	160	160	200	1,899		
			ES: Gradebook Rewrite	152	0	0	0	0	0	0	0	0	0	0	0	0	152	
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Stellar NG Attendance Module	144	160	104	46	28	23	27	32	40	32	32	8	677		
			ES: Membership Module	0	0	72	93	56	46	54	64	80	64	64	16	610		
			ES: Early Warning System	0	0	32	93	56	46	54	64	80	64	64	16	570		
		Bhandari, Ajay	ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	76	88	76	60	80	80	100	80	80	100	820		
		ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Consult Total			96	156	76	88	76	60	80	80	100	80	80	100	1,072	
		<b>Education Course Management Total</b>				<b>432</b>	<b>508</b>	<b>440</b>	<b>605</b>	<b>506</b>	<b>372</b>	<b>456</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>440</b>	<b>5,799</b>

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	0	0	0	0	0	448		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	0	0	0	0	604	
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	72	90	80	80	100	606		
			ES: Enrollment Management	0	0	0	0	0	0	0	72	90	80	80	100	422		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378	
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370		
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332		
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	0	292	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	0	0	0	0	40	0	0	0	0	40	
	ES: Touchstone Common Authentication			0	80	152	152	162	144	120	160	200	160	160	200	1,690		
	zES: New Consult - Developer (\$125/hr)		ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	160	160	200	520		
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	0	200	160	160	200	720		
	Toomey, Dan		Support - GIB	0	0	19	160	67	0	0	0	0	0	0	0	246		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	40	80	200	160	160	200	840		
ES: Intelligent Messaging			160	80	0	0	72	147	120	80	0	0	0	0	659			
Consult Total				160	160	171	312	301	291	320	320	600	640	640	800	4,715		
<b>Education Project Management Total</b>				<b>640</b>	<b>640</b>	<b>771</b>	<b>792</b>	<b>781</b>	<b>891</b>	<b>800</b>	<b>800</b>	<b>1,200</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>10,955</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	160	200	1,460	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	0	0	620	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	120	96	96	120	1,144	
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	40	32	32	40	284	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	548	
			Support - GIB	160	160	200	160	160	180	32	32	100	144	160	200	1,688	
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	100	16	0	0	372	
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20	
			Support - GIB	0	0	0	80	80	100	64	16	20	16	16	20	412	
			ES: IAP	160	160	180	80	40	100	16	0	0	0	0	0	736	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	40	
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	20	
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	324	
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	64	120	112	112	140	548	
			Support - GIB	32	32	40	80	80	100	80	80	100	80	32	40	776	
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	128	160	1,304	
		Larson, Leo	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	64	56	100	128	80	120	96	96	120	80	96	120	1,156	
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	32	16	20	372	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	34	
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166	
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856	
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224	
		Zemon, Stanley A	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420	
				Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	100	

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Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	0	810
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	200	1,270
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	128	128	160	1,124	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	32	32	40	956	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208	
			Balance - GIB	0	0	200	160	160	200	160	160	200	160	160	200	1,760	
	Open - ES (TBH (Zemon)	Support - GIB	0	0	0	160	160	200	160	160	200	160	160	200	1,560		
		Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
	FTE Total				1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	24,960
	Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	100	80	80	100	880	
			ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	100	80	80	100	1,200	
	Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
	<b>Education Software Development and Operations Total</b>				<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>27,040</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	16	20	16	16	60	444
			ES: Scheduling Implementation	16	16	60	48	80	80	48	104	150	120	120	110	952
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	40	24	30	24	24	30	332
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	96	96	120	1,220
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	0	0	0	0	0	116
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	8	10	0	0	0	18
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	56	30	24	24	30	384
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: Scheduling Implementation	0	0	100	48	56	20	16	0	0	0	0	0	240
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	0	0	60	80	80	100	80	104	170	136	136	170	1,116
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	40	72	72	90	1,074
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	40	0	0	0	176
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	0	0	0	26
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52
		Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	80	100	80	80	100	1,024
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	0	0	0	0	0	34
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	36
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems	FTE	Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	152	190	152	152	190	2,020	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	0	0	0	0	0	0	8
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	
	FTE Total	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
<b>Business Systems Analysis Total</b>				<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	210	
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	196	
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	462	
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	616	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	374	
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	202	
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	29	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	634	
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	634	
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	208	
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	48	
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	608	
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	576	

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Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448		
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	40	352	
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224	
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704	
		FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
			Consu	Stronge, Devin	Support - GIB	82	77	106	141	149	155	185	160	200	160	160	128	1,701
	ES: Stellar NG Attendance Module	121			78	71	0	0	0	0	0	0	0	0	0	0	270	
	Medeiros, Samantha	Support - GIB		181	160	200	158	151	145	164	160	200	160	160	66	1,905		
		Wilson, Patrick		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Gradebook Rewrite			112	112	0	0	0	0	0	0	0	0	0	0	224		
	ES: Stellar NG Attendance Module			48	48	69	0	0	0	0	0	0	0	0	0	165		
	ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0		
ES: Early Warning System	0			0	66	0	0	0	0	0	0	0	0	0	66			
ES: LMS Google Integration	0			0	0	0	0	0	0	0	0	0	0	0	0			
Wang, Sean	Support - GIB	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Gradebook Rewrite	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Stellar NG Attendance Module	0		0	22	30	29	40	32	32	40	32	32	40	329			
	ES: Membership Module	0		0	45	60	57	80	64	64	80	64	64	80	658			
	ES: Early Warning System	0		0	45	60	57	80	64	64	80	64	64	80	658			
	ES: LMS Google Integration	0		0	0	0	0	0	0	0	0	0	0	0	0			
Garcia, Pedro	Support - GIB	0		0	0	0	0	0	0	0	0	0	0	0	0			
	ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0				
	ES: Stellar NG Attendance Module	0	0	0	26	29	30	13	0	0	0	0	0	98				
	ES: Membership Module	0	0	0	26	29	30	13	0	0	0	0	0	98				
	ES: Early Warning System	0	0	0	39	43	45	20	0	0	0	0	0	147				
	ES: LMS Google Integration	0	0	0	39	43	45	20	0	0	0	0	0	147				



# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Learning Management	Consu	Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Stellar NG Attendance Module	0	0	0	0	0	10	32	32	40	32	32	40	218
			ES: Membership Module	0	0	0	0	0	16	32	32	40	32	32	40	224
			ES: Early Warning System	0	0	0	0	0	10	48	48	60	48	48	60	322
			ES: LMS Google Integration	0	0	0	0	0	10	48	48	60	48	48	60	322
Consult Total				543	475	624	579	586	696	734	640	800	640	640	594	7,550
<b>Learning Management App. &amp; Services Total</b>				<b>1,627</b>	<b>1,559</b>	<b>1,979</b>	<b>1,663</b>	<b>1,670</b>	<b>2,051</b>	<b>1,818</b>	<b>1,724</b>	<b>2,155</b>	<b>1,724</b>	<b>1,724</b>	<b>1,949</b>	<b>21,642</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	136	136	170	1,752		
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	20	16	16	20	122		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	0	0	0	0	154		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Leung, Felicia W	ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
			Support - GIB	128	128	60	0	128	140	120	88	130	104	104	130	1,260		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	52		
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	0	0	0	400		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	48	60	48	48	60	368		
			FTE Total		480	480	600	480	480	600	480	480	600	480	480	600	6,240	
		<b>Technical Architect &amp; Framework Manager Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	80	0	0	140	0	200	420	
			ES: Workflow & Assignment Revision(WARP)	153	160	156	156	208	120	80	160	200	20	0	0	1,413	
		O'Toole, Eoin	Enhancement - GIB	0	0	0	192	140	144	169	0	0	0	0	0	0	645
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	80	200	168	0	0	0	0	4	0	0	0	0	0	452
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	128	200	152	222	136	136	160	160	200	80	80	100	1,754	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	80	80	100	260	
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	0	440
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	0	160
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	200	160	160	200	160	160	200	200	1,240
		Buono, Charles	Support - GIB	152	178	152	168	152	120	160	160	200	160	160	200	1,962	
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Student Accounts Implementation	152	200	152	0	0	0	0	0	0	0	0	0	0	504
			ES: Scheduling Implementation	0	0	0	0	0	0	80	80	200	160	160	200	880	
			ES: NCAA Compliance	0	0	0	184	136	144	40	0	0	0	0	0	0	504
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	192	224	152	182	136	160	160	140	20	20	0	0	1,386	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	20	180	140	160	200	700	
		Abraham, Saju	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	0	224
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	75	80	80	89	45	23	40	0	0	0	0	0	0	432
			ES: Intelligent Messaging	81	110	79	80	70	120	120	80	80	80	80	100	1,079	
			ES: Touchstone Common Authentication	0	0	0	0	0	0	0	80	120	80	80	100	460	
		Matta, Nagesh	Enhancement - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	0	260
		Ramakant, Nidhi	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	152	207	166	65	0	155	160	160	200	160	160	200	1,785	
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	4	4	20	10	15	25	25	25	171	
			ES: NCAA Compliance	111	115	102	123	72	75	120	125	155	105	105	145	1,352	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	10	30	30	30	30	130	
			ES: Touchstone Common Authentication	8	16	33	40	40	40	20	15	0	0	0	0	212	
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	320	320	400	320	320	400	0	0	0	0	0	0	2,080	
Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	0	16		

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Systems Hq	Consu	Unitime	ES: Scheduling Implementation	0	0	0	0	83	125	125	125	125	125	125	125	960
		Ingegneri, Marian	ES: Scheduling Implementation	0	0	0	0	0	0	0	144	200	160	160	200	864
		Gorodetskiy, Yevgeniy	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	72	160	200	160	160	200	952
Consult Total				2,200	2,597	2,201	2,151	1,862	2,166	1,926	1,953	2,525	2,045	1,885	2,525	26,036
<b>Education Systems Hq Total</b>				<b>2,200</b>	<b>2,597</b>	<b>2,201</b>	<b>2,151</b>	<b>1,862</b>	<b>2,166</b>	<b>1,926</b>	<b>1,953</b>	<b>2,525</b>	<b>2,045</b>	<b>1,885</b>	<b>2,525</b>	<b>26,036</b>

# FY'13 Time Allocation Report - By Person

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Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Course Management	Consu	Dill, Meredith	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Stellar NG Attendance Module	129	130	116	15	29	28	26	32	40	32	32	40	648	
			ES: Membership Module	0	0	57	15	29	28	26	32	40	32	32	40	331	
			ES: Early Warning System	0	0	25	22	44	42	39	48	60	48	48	60	436	
			ES: LMS Google Integration	0	0	25	22	44	42	39	48	60	48	48	60	436	
<b>Consult Total</b>				<b>129</b>	<b>130</b>	<b>222</b>	<b>75</b>	<b>146</b>	<b>140</b>	<b>131</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,852</b>	
<b>Education Course Management Total</b>				<b>129</b>	<b>130</b>	<b>222</b>	<b>75</b>	<b>146</b>	<b>140</b>	<b>131</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,852</b>	
<b>Grand Total</b>				<b>8,707</b>	<b>9,114</b>	<b>10,212</b>	<b>8,965</b>	<b>8,644</b>	<b>10,220</b>	<b>8,812</b>	<b>8,797</b>	<b>11,280</b>	<b>9,209</b>	<b>9,049</b>	<b>11,114</b>	<b>114,124</b>	