

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	120	100	0	0	100	80	80	100	1,040
			SE: Mobile Advanced Maps	0	0	100	120	40	50	80	80	100	80	80	100	830
			SE: Mobile: Campus Dining	0	0	0	0	0	50	80	80	0	0	0	0	210
		Watts, Laura	Support - GIB	160	160	100	0	0	0	0	0	100	80	80	100	780
			ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	260
			SE: Mobile Advanced Maps	0	0	100	80	80	100	80	80	100	80	80	100	880
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile: Laundry Services	0	0	0	0	0	0	80	80	0	0	0	0	160
		FTE Total				320	320	400	320	320	400	320	320	400	320	320
Interface Design Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	160	160	200	80	80	100	1,300		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	0	0	0	80	80	100	780		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Kerberos & Authentication Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total			
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	0	0	0	100	80	80	100	360		
			ES: Scheduling Implementation	80	80	100	80	80	100	80	80	0	0	0	0	0	0	680	
		Sacks, Marc	Support - GIB	18	24	0	0	50	0	18	16	20	16	16	20	0	0	197	
			ES: IAP	72	107	140	61	27	20	0	0	0	0	0	0	0	0	427	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	122	144	180	144	144	180	0	0	914	
			ES: Scheduling Implementation	45	29	40	77	51	160	21	0	0	0	0	0	0	0	422	
		Wiley, Debra A	ES: Intelligent Messaging	26	0	20	22	32	20	0	0	0	0	0	0	0	0	120	
			Support - GIB	0	0	0	0	0	0	70	128	160	16	0	0	0	0	374	
			ES: Workflow & Assignment Revision(WARP)	126	38	100	56	46	80	0	0	0	0	0	0	0	0	447	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	58	16	20	16	16	20	0	0	146	
			ES: Student Accounts Implementation	34	122	100	0	0	0	0	0	0	128	144	180	0	0	707	
		FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200	
		Consu	Consu	Saini, Amit	Support - GIB	0	0	0	0	0	20	0	0	30	0	0	30	80	
					SE: QA Test Automation Admin Sys	160	16	0	0	130	150	150	150	150	150	150	150	150	1,356
					AS: Segregation of Duties	0	0	144	0	0	30	30	10	20	10	10	20	0	0
Muti, Kevin	Support - GIB			0	0	0	0	0	0	29	0	0	0	0	0	0	0	29	
	ES: Student Accounts Implementation			0	0	0	0	0	0	15	0	0	0	0	0	0	0	15	
	ES: Scheduling Implementation			0	0	0	0	0	0	0	0	200	160	160	200	0	0	720	
	Unallocated SW Development			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Kelliher, John	ES: Intelligent Messaging			160	160	146	168	162	138	126	160	0	0	0	0	0	0	1,220	
	Support - GIB			0	0	87	28	3	43	13	0	0	0	0	0	0	0	174	
	Unallocated SW Development			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	AS: Apr 2.0 - Implemnt			160	160	113	132	0	0	0	0	0	0	0	0	0	0	565	
Leffler, Marcia	AS: Apr 3.0 - Implemnt			0	0	0	0	157	126	101	160	200	160	160	200	0	0	1,264	
	ES: Scheduling Implementation			160	116	114	160	125	136	156	160	200	160	160	200	0	0	1,847	
Butler, Daniel	Unallocated SW Development			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Support - GIB			0	0	0	0	32	80	0	0	0	0	0	0	0	0	112	
	ES: Workflow & Assignment Revision(WARP)			160	111	0	0	0	0	0	0	0	0	0	0	0	0	271	
	AS: Grad Student Apmts			0	49	200	0	0	0	0	0	0	0	0	0	0	0	249	
AS: Segregation of Duties				0	0	0	160	128	120	0	0	0	0	0	0	0	408		

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Quality Assurance	Consu	Khade, Nataraj	SE: QA Test Automation Admin Sys	0	0	80	160	160	144	168	160	200	160	160	200	1,592
		Dhiman, Nivedita	SE: QA Test Automation Admin Sys	0	80	100	160	160	144	168	160	200	160	160	200	1,692
			AS: Segregation of Duties	0	80	100	0	0	0	0	0	0	0	0	0	180
Consult Total				800	772	1,084	968	1,057	1,131	956	960	1,200	960	960	1,200	12,048
Quality Assurance Total				1,200	1,172	1,584	1,368	1,457	1,631	1,356	1,360	1,700	1,360	1,360	1,700	17,248

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	40	50	640		
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	150	1,320	
		Fuller, Carolyn A	Support - GIB	160	160	200	160	80	200	160	160	200	160	160	160	200	2,000	
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	0	0	0	0	0	0	0	0	80	
		Kushkuley, Larissa	Support - GIB	160	150	120	160	80	100	120	120	180	160	160	160	200	1,710	
			AS: Grad Student Apmts	0	10	80	0	0	0	0	0	0	0	0	0	0	90	
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	100	40	40	20	0	0	0	0	280	
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	112	107	134	80	80	100	1,180		
			AS: Segregation of Duties	0	93	120	80	80	100	48	53	66	80	80	100	900		
		Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	110	160	200	160	160	200	160	160	200	2,020		
			AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	10		
			AS: EdX	0	0	0	50	0	0	0	0	0	0	0	0	50		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Consu	Prudden, Elda	Support - GIB	112	104	112	160	160	104	160	160	200	160	160	200	1,792	
	Prudden, Mark		Support - GIB	160	160	200	160	160	104	160	160	200	160	160	200	1,984		
	Consult Total				272	264	312	320	320	208	320	320	400	320	320	400	3,776	
Tech Services Total				1,072	1,064	1,312	1,120	1,120	1,208	1,120	1,120	1,400	1,120	1,120	1,400	14,176		

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	180	128	128	160	128	128	128	160	1,424	
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	0	218	
			SE: DrupalCloud Modules	48	48	50	16	48	20	32	32	40	32	32	32	40	438	
		Davies, Sara	Support - GIB	160	144	150	112	112	180	128	144	180	160	160	160	200	1,830	
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 3.0 - Implemnt	0	0	20	24	16	0	32	16	20	0	0	0	0	128	
			AS: Facilities Plnt Main Realig P2	0	16	30	24	32	20	0	0	0	0	0	0	0	122	
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	0	0	0	0	0	0	0	0	24	
			Support - GIB	120	80	60	24	128	160	128	128	160	128	128	128	160	1,404	
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	0	120	
			DM: Reporting Tool Implementation	0	0	140	112	32	40	32	32	40	32	32	32	40	532	
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Training & Documentation Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Development Services Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
		AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	120	150	1,320
	Karas, William	Support - GIB	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
	FTE Total			1,280	1,280	1,600	1,280	1,280	1,600	1,440	1,440	1,800	1,440	1,440	1,800	17,680
Systems Engineering Hq Total				1,280	1,280	1,600	1,280	1,280	1,600	1,440	1,440	1,800	1,440	1,440	1,800	17,680

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	32	48	40	64	64	100	80	80	100	946		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile Advanced Maps	40	40	50	80	64	80	64	48	60	80	80	100	100	786	
			SE: Mobile: Campus Dining	0	0	0	32	32	60	32	48	40	0	0	0	0	244	
			SE: Mobile: Specialized Tours	16	16	20	16	16	20	0	0	0	0	0	0	0	104	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Skinner, Blake	Support - GIB	80	80	100	40	80	100	80	80	100	80	80	100	100	1,000	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Advanced Maps	80	80	100	120	80	100	80	80	100	80	80	100	100	1,080	
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	0	0	160	160	160	160	0	0	0	0	0	0	0	640	
			SE: Mobile: Campus Dining	0	0	0	0	0	160	160	0	0	0	0	0	0	320	
			SE: Mobile: Specialized Tours	0	0	0	0	160	160	160	0	0	0	0	0	0	480	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	80	80	0	0	0	0	160	
			SE: Mobile: Laundry Services	0	0	0	0	160	160	0	0	0	0	0	0	0	320	
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	0	320		
		SE: Mobile: Campus Dining	0	0	0	0	0	0	80	80	80	0	0	0	0	240		
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	0	160		
		SE: Mobile: TechCash	0	0	0	40	80	80	80	0	0	0	0	0	0	280		
		SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	40	0	0	0	0	40		
Consult Total				0	0	240	280	720	880	480	160	200	0	0	0	2,960		
Mobile Platform Total				320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120		

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Software Release Mgmt. Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	144	170	150	128	160	128	128	160	1,790
			SE: DrupalCloud Modules	0	5	30	24	16	30	10	32	40	32	32	40	290
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
ES: NCAA Compliance	11		11	0	0	0	0	0	0	0	0	0	0	22		
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Dept. Cons. & Appl. Dev. (Dcad) Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
Web Publishing Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	128	200	160	160	200	160	160	200	1,776		
			SE: DrupalCloud Modules	0	64	80	128	32	0	0	0	0	0	0	0	0	304	
		Seligman, Seth E	Support - GIB	160	104	120	112	80	100	80	48	60	48	48	60	1,020		
			SE: Mobile Advanced Maps	0	0	0	0	80	100	80	80	100	80	80	100	700		
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	32	40	32	32	40	360		
		Tutko, Julia M.	Support - GIB	160	128	160	160	128	120	144	144	180	144	144	180	1,792		
			SE: DrupalCloud Modules	0	32	40	0	32	80	16	16	20	16	16	20	288		
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	200	2,040		
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	40		
		Preston, Sean	Support - GIB	144	32	80	80	32	100	48	48	60	48	48	60	780		
			SE: DrupalCloud Modules	16	128	120	80	128	100	112	112	140	112	112	140	1,300		
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	128	128	160	128	128	160	1,800		
			SE: DrupalCloud Modules	0	0	0	32	0	40	32	32	40	32	32	40	280		
		Babani, Denis	Support - GIB	0	0	0	0	160	200	160	160	200	160	160	200	1,400		
		FTE Total				960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	13,880
		Consu	Piotrowski, Karen	Support - GIB	100	100	140	60	60	100	60	0	0	0	0	0	620	
	SE: DrupalCloud Modules			60	60	60	100	100	100	100	0	200	0	0	0	780		
Consult Total				160	160	200	160	160	200	160	0	200	0	0	1,400			
Web Development Total				1,120	1,120	1,400	1,120	1,280	1,600	1,280	1,120	1,600	1,120	1,120	1,400	15,280		
Grand Total				8,912	8,876	11,436	9,408	10,097	12,219	9,916	9,440	12,000	9,280	9,280	11,600	122,464		