

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	46	46	
			Support - GIB	120	110	135	90	100	145	110	100	130	100	100	84	1,324	
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	10	20	20	20	20	20	20	110
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	0	25
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	0	55
		Wahl, Katherine M Total			120	120	150	120	120	150	120	120	150	120	120	150	1,560
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	20	20	20	20	16	16	122	
	Support - GIB		160	160	190	160	160	200	120	120	160	120	124	164	1,838		
	ES: Digitzn Forms & Petitions Implement		0	0	0	0	0	0	0	0	0	0	0	0	0		
	Unallocated SW Development		0	0	0	0	0	0	20	20	20	20	20	20	120		
	AS: Facilities Plnt Main Realig P2		0	0	0	0	0	0	0	0	0	0	0	0	0		
	LaRoche, Christopher Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	
	Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	96	96	90	1,218	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	30	30		
	Roberts, Stephani L Total			96	96	120	96	96	120	96	96	120	96	96	120	1,248	
	FTE Total			376	376	470	376	376	470	376	376	470	376	376	470	4,888	
	Consult	Caloggero, Rich	Support - GIB	40	35	27	30	42	47	47	47	47	47	47	47	503	
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	10	10	10	10	10	10	60	
		Caloggero, Rich Total			40	35	27	30	42	47	57	57	57	57	57	57	563
Consult Total			40	35	27	30	42	47	57	57	57	57	57	57	563		
<b>Accessibility &amp; Usability Total</b>			<b>416</b>	<b>411</b>	<b>497</b>	<b>406</b>	<b>418</b>	<b>517</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>5,451</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
<b>Business Help Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>

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Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
<b>Extended Systems Support Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>
<b>Grand Total</b>				<b>736</b>	<b>731</b>	<b>897</b>	<b>726</b>	<b>738</b>	<b>917</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>9,611</b>