

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | | | |
|-----------------------------|---------|--|----------------------------------|-------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total | | |
| Education Course Management | Consult | Baba, Khalil | Support - GIB | 40 | 192 | 80 | 197 | 214 | 136 | 160 | 160 | 200 | 160 | 160 | 200 | 1,899 | | |
| | | | ES: Gradebook Rewrite | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 152 | |
| | | | ES: Stellar NG Attendance Module | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | McCarthy, Dennis | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Stellar NG Attendance Module | 144 | 160 | 104 | 46 | 28 | 23 | 27 | 32 | 40 | 32 | 32 | 8 | 677 | | |
| | | | ES: Membership Module | 0 | 0 | 72 | 93 | 56 | 46 | 54 | 64 | 80 | 64 | 64 | 16 | 610 | | |
| | | | ES: Early Warning System | 0 | 0 | 32 | 93 | 56 | 46 | 54 | 64 | 80 | 64 | 64 | 16 | 570 | | |
| | | Bhandari, Ajay | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Stellar NG Attendance Module | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Membership Module | 0 | 0 | 76 | 88 | 76 | 60 | 80 | 80 | 100 | 80 | 80 | 100 | 820 | | |
| | | ES: Early Warning System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Consult Total | | | | 432 | 508 | 440 | 605 | 506 | 372 | 456 | 480 | 600 | 480 | 480 | 440 | 5,799 |
| | | Education Course Management Total | | | | 432 | 508 | 440 | 605 | 506 | 372 | 456 | 480 | 600 | 480 | 480 | 440 | 5,799 |

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|---|---|---------------|--|---------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|--------------|---------------|-----|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Education Project Management | FTE | Lewis, Madge | ES: IAP | 80 | 80 | 100 | 80 | 32 | 60 | 16 | 0 | 0 | 0 | 0 | 0 | 448 | | |
| | | | ES: Workflow & Assignment Revision(WARP) | 80 | 80 | 100 | 80 | 80 | 100 | 48 | 16 | 20 | 0 | 0 | 0 | 604 | | |
| | | | ES: Student Accounts Implementation | 0 | 0 | 0 | 0 | 48 | 40 | 96 | 72 | 90 | 80 | 80 | 100 | 606 | | |
| | | | ES: Enrollment Management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 90 | 80 | 80 | 100 | 422 | | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Singer, Lori | ES: Student Accounts Implementation | 72 | 72 | 90 | 72 | 72 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | | |
| | | | ES: Scheduling Implementation | 72 | 72 | 90 | 72 | 72 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 1,370 | | |
| | | | Balance - GIB | 16 | 16 | 20 | 16 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 332 | | |
| | | Taher, Zahida | ES: Online Grading | 96 | 96 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292 | | |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 64 | 64 | 100 | 160 | 136 | 160 | 128 | 128 | 160 | 128 | 128 | 160 | 1,516 | | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: MITSIS Upgrade to Oracle 11 | 0 | 0 | 0 | 0 | 24 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 272 | | |
| | | FTE Total | | | | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 6,240 |
| | | Consu | Gundraju, Ramkrishna | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | |
| | ES: Touchstone Common Authentication | | | 0 | 80 | 152 | 152 | 162 | 144 | 120 | 160 | 200 | 160 | 160 | 200 | 1,690 | | |
| | zES: New Consult - Developer (\$125/hr) | | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 160 | 200 | 520 | | |
| | | | ES: SFS External Update Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | 200 | 160 | 160 | 200 | 880 | | |
| | Toomey, Dan | | Support - GIB | 0 | 0 | 19 | 160 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 246 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 80 | 200 | 160 | 160 | 200 | 840 | | |
| ES: Intelligent Messaging | | | 160 | 80 | 0 | 0 | 72 | 147 | 120 | 80 | 0 | 0 | 0 | 0 | 659 | | | |
| Consult Total | | | | 160 | 160 | 171 | 312 | 301 | 291 | 320 | 480 | 600 | 640 | 640 | 800 | 4,875 | | |
| Education Project Management Total | | | | 640 | 640 | 771 | 792 | 781 | 891 | 800 | 960 | 1,200 | 1,120 | 1,120 | 1,400 | 11,115 | | |

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|---|------|-------------------------|--|---------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Education Software Development and Operations | FTE | Cole, Benjamin | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 112 | 144 | 180 | 144 | 160 | 200 | 1,460 | |
| | | | ES: Workflow & Assignment Revision(WARP) | 80 | 80 | 100 | 80 | 80 | 100 | 48 | 16 | 20 | 16 | 0 | 0 | 620 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Collins, Andrea M | Support - GIB | 32 | 0 | 80 | 160 | 96 | 120 | 112 | 112 | 120 | 96 | 96 | 120 | 1,144 | |
| | | | ES: Oracle Forms Replacmnt P1 | 16 | 0 | 40 | 0 | 32 | 20 | 16 | 16 | 40 | 32 | 32 | 40 | 284 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Touchstone Common Authentication | 32 | 32 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104 |
| | | Crumrine, Roberta C | ES: MITSIS Upgrade to Oracle 11 | 80 | 128 | 40 | 0 | 32 | 60 | 32 | 32 | 40 | 32 | 32 | 40 | 548 | |
| | | | Support - GIB | 160 | 160 | 200 | 160 | 160 | 180 | 32 | 32 | 100 | 144 | 160 | 200 | 1,688 | |
| | | | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 128 | 128 | 100 | 16 | 0 | 0 | 372 | |
| | | Dunn, Shawn P | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | |
| | | | Support - GIB | 0 | 0 | 0 | 80 | 80 | 100 | 64 | 16 | 20 | 16 | 16 | 20 | 412 | |
| | | | ES: IAP | 160 | 160 | 180 | 80 | 40 | 100 | 16 | 0 | 0 | 0 | 0 | 0 | 736 | |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | |
| | | | Balance - GIB | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | |
| | | | ES: NCAA Compliance | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 60 | 32 | 32 | 40 | 324 | |
| | | Greene, Joseph D | ES: SFS External Update Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64 | 120 | 112 | 112 | 140 | 548 | |
| | | | Support - GIB | 32 | 32 | 40 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 32 | 40 | 776 | |
| | | | ES: Student Accounts Implementation | 128 | 128 | 160 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 128 | 160 | 1,304 | |
| | | Larson, Leo | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Support - GIB | 64 | 56 | 100 | 128 | 80 | 120 | 96 | 96 | 120 | 80 | 96 | 120 | 1,156 | |
| | | | ES: Student Accounts Implementation | 64 | 64 | 40 | 32 | 32 | 20 | 16 | 16 | 20 | 32 | 16 | 20 | 372 | |
| | | | ES: Oracle Forms Replacmnt P1 | 16 | 16 | 40 | 0 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Touchstone Common Authentication | 8 | 16 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | |
| | | Menlibai, Sorina Monica | ES: MITSIS Upgrade to Oracle 11 | 8 | 8 | 10 | 0 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 166 | |
| | | | Support - GIB | 32 | 64 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,856 | |
| | | | ES: Student Accounts Implementation | 128 | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | |
| | | Zemon, Stanley A | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Support - GIB | 160 | 160 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | |
| | | | | Balance - GIB | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | |

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|--------------------|--|-------------------------|--|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Education Software | FTE | Weiss, Jennifer | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Workflow & Assignment Revision(WARP) | 160 | 160 | 200 | 160 | 80 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 810 |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 80 | 150 | 160 | 160 | 200 | 160 | 160 | 200 | 200 | 1,270 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Adams Jr, Robert J. | Support - GIB | 160 | 160 | 100 | 32 | 32 | 40 | 32 | 32 | 120 | 128 | 128 | 160 | 1,124 | |
| | | | ES: Scheduling Implementation | 0 | 0 | 100 | 128 | 128 | 160 | 128 | 128 | 80 | 32 | 32 | 40 | 956 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Brown, Stuart W | ES: Scheduling Implementation | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Christiansen, Charles A | ES: Online Grading | 80 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112 | |
| | | | ES: Digitzn Forms & Petitions Implement | 80 | 128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 208 | |
| | | | Balance - GIB | 0 | 0 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,760 | |
| | Open - ES (TBH (Zemon) | Support - GIB | 0 | 0 | 0 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,560 | | |
| | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | FTE Total | | | | 1,920 | 1,920 | 2,400 | 1,920 | 1,920 | 2,400 | 1,920 | 1,920 | 2,400 | 1,920 | 1,920 | 2,400 | 24,960 |
| | Consu | Hickey, Faith | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 880 | |
| | | | ES: Student Accounts Implementation | 160 | 160 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,200 | |
| | Consult Total | | | | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 |
| | Education Software Development and Operations Total | | | | 2,080 | 2,080 | 2,600 | 2,080 | 2,080 | 2,600 | 2,080 | 2,080 | 2,600 | 2,080 | 2,080 | 2,600 | 27,040 |

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|---------------------------|------|---------------------|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Business Systems Analysis | FTE | Canavan, Brian | ES: Online Grading | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96 |
| | | | ES: Digitzn Forms & Petitions Implement | 48 | 48 | 60 | 48 | 32 | 40 | 40 | 16 | 20 | 16 | 16 | 60 | 444 |
| | | | ES: Scheduling Implementation | 16 | 16 | 60 | 48 | 80 | 80 | 48 | 104 | 150 | 120 | 120 | 110 | 952 |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Enrollment Management | 16 | 16 | 40 | 32 | 16 | 40 | 40 | 24 | 30 | 24 | 24 | 30 | 332 |
| | | | ES: Intelligent Messaging | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 16 | 0 | 0 | 0 | 0 | 256 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Stevenson, Joanne Y | Support - GIB | 112 | 96 | 100 | 112 | 96 | 80 | 96 | 96 | 120 | 96 | 96 | 120 | 1,220 |
| | | | ES: Scheduling Implementation | 16 | 32 | 40 | 32 | 32 | 40 | 24 | 24 | 30 | 32 | 32 | 40 | 374 |
| | | | ES: Oracle Forms Replacmnt P1 | 16 | 16 | 40 | 0 | 16 | 20 | 8 | 0 | 0 | 0 | 0 | 0 | 116 |
| | | | ES: Enrollment Management | 16 | 16 | 20 | 16 | 16 | 60 | 32 | 32 | 40 | 32 | 32 | 40 | 352 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 10 | 0 | 0 | 0 | 18 |
| | | Winerman, Seth M | Support - GIB | 0 | 0 | 20 | 32 | 24 | 80 | 64 | 56 | 30 | 24 | 24 | 30 | 384 |
| | | | ES: IAP | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| | | | ES: Scheduling Implementation | 0 | 0 | 100 | 48 | 56 | 20 | 16 | 0 | 0 | 0 | 0 | 0 | 240 |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Enrollment Management | 0 | 0 | 60 | 80 | 80 | 100 | 80 | 104 | 170 | 136 | 136 | 170 | 1,116 |
| | | | Balance - GIB | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320 |
| | | Leffler, Lee | Support - GIB | 48 | 48 | 60 | 48 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 764 |
| | | | ES: Digitzn Forms & Petitions Implement | 112 | 112 | 140 | 112 | 96 | 120 | 96 | 96 | 120 | 96 | 96 | 120 | 1,316 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Runnion, Ross I | Support - GIB | 104 | 80 | 100 | 80 | 88 | 140 | 144 | 64 | 40 | 72 | 72 | 90 | 1,074 |
| | | | ES: Workflow & Assignment Revision(WARP) | 16 | 16 | 20 | 16 | 16 | 20 | 0 | 32 | 40 | 0 | 0 | 0 | 176 |
| | | | ES: Housing Replacement Analysis | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 10 | 0 | 0 | 0 | 26 |
| | | | Balance - GIB | 0 | 16 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| | | | ES: SFS External Update Improvements | 24 | 48 | 60 | 64 | 56 | 40 | 0 | 48 | 100 | 80 | 80 | 100 | 700 |
| | | | ES: MITSIS Upgrade to Oracle 11 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 10 | 8 | 8 | 10 | 52 |
| | | Sahlstrom, Janet L | Support - GIB | 80 | 80 | 100 | 72 | 80 | 100 | 72 | 80 | 100 | 80 | 80 | 100 | 1,024 |
| | | | ES: Housing Replacement Analysis | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 8 | 8 | 10 | 8 | 0 | 0 | 0 | 0 | 0 | 34 |
| | | | Balance - GIB | 0 | 0 | 20 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| | | | ES: NCAA Compliance | 64 | 64 | 80 | 64 | 72 | 90 | 80 | 80 | 100 | 80 | 80 | 100 | 954 |

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|--|-----------|---------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Business Systems | FTE | Cohen, Alan | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 144 | 152 | 190 | 152 | 152 | 190 | 2,020 | |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: MITSIS Upgrade to Oracle 11 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 10 | 8 | 8 | 10 | 52 | |
| | FTE Total | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 14,560 |
| Business Systems Analysis Total | | | | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 1,120 | 1,120 | 1,400 | 14,560 | |

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| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | |
|-------------------------------------|------|----------------------|----------------------------------|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Learning Management App. & Services | FTE | Calzaretta, Joseph A | Support - GIB | 32 | 32 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 240 | |
| | | | ES: Gradebook Rewrite | 112 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | | | ES: Stellar NG Attendance Module | 16 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 384 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Membership Module | 0 | 0 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 528 | |
| | | | ES: Early Warning System | 0 | 0 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 704 | |
| | | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Chiang, Jeanne | Support - GIB | 48 | 48 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 448 | |
| | | | ES: Gradebook Rewrite | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 | |
| | | | ES: Stellar NG Attendance Module | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 416 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | ES: Early Warning System | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | | ES: LMS Google Integration | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 352 | |
| | | Colodzin, Robin | Support - GIB | 28 | 28 | 18 | 14 | 14 | 18 | 14 | 14 | 18 | 14 | 14 | 18 | 210 | |
| | | | ES: Gradebook Rewrite | 98 | 98 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 196 | |
| | | | ES: Stellar NG Attendance Module | 14 | 14 | 35 | 28 | 28 | 35 | 28 | 28 | 35 | 28 | 28 | 35 | 336 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 53 | 42 | 42 | 53 | 42 | 42 | 53 | 42 | 42 | 53 | 462 | |
| | | | ES: Early Warning System | 0 | 0 | 70 | 56 | 56 | 70 | 56 | 56 | 70 | 56 | 56 | 70 | 616 | |
| | | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Dong, Qing | Support - GIB | 29 | 29 | 36 | 29 | 29 | 36 | 29 | 29 | 36 | 29 | 29 | 36 | 374 | |
| | | | ES: Gradebook Rewrite | 101 | 101 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202 | |
| | | | ES: Stellar NG Attendance Module | 14 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 0 | 0 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 634 | |
| | | | ES: Early Warning System | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: LMS Google Integration | 0 | 0 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 58 | 58 | 72 | 634 | |
| | | Jaeger, Derek | Support - GIB | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 208 | |
| | | | ES: Gradebook Rewrite | 32 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | |
| | | | ES: Stellar NG Attendance Module | 32 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 224 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | ES: Membership Module | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 416 | |
| | | | ES: Early Warning System | 32 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 608 | |
| | | | ES: LMS Google Integration | 16 | 32 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 576 | |

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|----------------------------------|----------------------------|----------------------------------|----------------------------------|---------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Learning Management | FTE | Saigal, Ranjani | Support - GIB | 48 | 48 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 448 | |
| | | | ES: Gradebook Rewrite | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| | | | ES: Stellar NG Attendance Module | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 40 | 416 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Membership Module | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 40 | 352 |
| | | | ES: Early Warning System | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 40 | 352 |
| | | McJohn, Judith A. | ES: LMS Google Integration | 0 | 0 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 40 | 352 |
| | | | Support - GIB | 32 | 32 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 16 | 16 | 20 | 20 | 240 |
| | | | ES: Gradebook Rewrite | 112 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | | | ES: Stellar NG Attendance Module | 16 | 16 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 40 | 384 |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Membership Module | 0 | 0 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 48 | 48 | 60 | 60 | 528 |
| | | | ES: Early Warning System | 0 | 0 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 80 | 704 |
| | | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | FTE Total | | | | 1,084 | 1,084 | 1,355 | 1,084 | 1,084 | 1,355 | 1,084 | 1,084 | 1,355 | 1,084 | 1,084 | 1,355 | 14,092 |
| | Consu | Stronge, Devin | Support - GIB | 82 | 77 | 106 | 141 | 149 | 155 | 185 | 160 | 200 | 160 | 160 | 128 | 1,701 | |
| | | | ES: Stellar NG Attendance Module | 121 | 78 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 270 |
| | | Medeiros, Samantha | Support - GIB | 181 | 160 | 200 | 158 | 151 | 145 | 164 | 160 | 200 | 160 | 160 | 66 | 1,905 | |
| | | | Wilson, Patrick | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Wilson, Patrick | ES: Gradebook Rewrite | 112 | 112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 | |
| ES: Stellar NG Attendance Module | | | 48 | 48 | 69 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 165 | | |
| ES: Membership Module | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ES: Early Warning System | | | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66 | | |
| ES: LMS Google Integration | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Wang, Sean | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Wang, Sean | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | ES: Stellar NG Attendance Module | 0 | 0 | 22 | 30 | 29 | 40 | 32 | 32 | 40 | 32 | 32 | 40 | 329 | | |
| | | ES: Membership Module | 0 | 0 | 45 | 60 | 57 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 658 | | |
| | | ES: Early Warning System | 0 | 0 | 45 | 60 | 57 | 80 | 64 | 64 | 80 | 64 | 64 | 80 | 658 | | |
| | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Garcia, Pedro | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | ES: Stellar NG Attendance Module | 0 | 0 | 0 | 26 | 29 | 30 | 13 | 0 | 0 | 0 | 0 | 0 | 98 | | |
| | | ES: Membership Module | 0 | 0 | 0 | 26 | 29 | 30 | 13 | 0 | 0 | 0 | 0 | 0 | 98 | | |
| | | ES: Early Warning System | 0 | 0 | 0 | 39 | 43 | 45 | 20 | 0 | 0 | 0 | 0 | 0 | 147 | | |
| | ES: LMS Google Integration | 0 | 0 | 0 | 39 | 43 | 45 | 20 | 0 | 0 | 0 | 0 | 0 | 147 | | | |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|--|-------|-----------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Learning Management | Consu | Armstrong, John | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Stellar NG Attendance Module | 0 | 0 | 0 | 0 | 0 | 10 | 32 | 32 | 40 | 32 | 32 | 40 | 218 |
| | | | ES: Membership Module | 0 | 0 | 0 | 0 | 0 | 16 | 32 | 32 | 40 | 32 | 32 | 40 | 224 |
| | | | ES: Early Warning System | 0 | 0 | 0 | 0 | 0 | 10 | 48 | 48 | 60 | 48 | 48 | 60 | 322 |
| | | | ES: LMS Google Integration | 0 | 0 | 0 | 0 | 0 | 10 | 48 | 48 | 60 | 48 | 48 | 60 | 322 |
| Consult Total | | | | 543 | 475 | 624 | 579 | 586 | 696 | 734 | 640 | 800 | 640 | 640 | 594 | 7,550 |
| Learning Management App. & Services Total | | | | 1,627 | 1,559 | 1,979 | 1,663 | 1,670 | 2,051 | 1,818 | 1,724 | 2,155 | 1,724 | 1,724 | 1,949 | 21,642 |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total | | |
|---|------|--|---|-------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | | |
| Technical Architect & Framework Manager | FTE | Tanner, David E | Support - GIB | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 2,080 | | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Turner, Stephen | Support - GIB | 128 | 128 | 160 | 128 | 144 | 180 | 136 | 136 | 170 | 136 | 136 | 170 | 1,752 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 16 | 8 | 10 | 8 | 8 | 20 | 16 | 16 | 20 | 122 | | |
| | | | Unallocated SW Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Intelligent Messaging | 32 | 32 | 40 | 16 | 8 | 10 | 8 | 8 | 0 | 0 | 0 | 0 | 154 | | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | Leung, Felicia W | ES: MITSIS Upgrade to Oracle 11 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 10 | 8 | 8 | 10 | 52 | | |
| | | | Support - GIB | 128 | 128 | 60 | 0 | 128 | 140 | 120 | 88 | 130 | 104 | 104 | 130 | 1,260 | | |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 | 10 | 8 | 8 | 10 | 52 | | |
| | | | ES: Intelligent Messaging | 32 | 32 | 140 | 128 | 16 | 20 | 16 | 16 | 0 | 0 | 0 | 0 | 400 | | |
| | | | Balance - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | ES: Touchstone Common Authentication | 0 | 0 | 0 | 32 | 16 | 40 | 16 | 48 | 60 | 48 | 48 | 60 | 368 | | |
| | | | FTE Total | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 6,240 | | |
| | | Technical Architect & Framework Manager Total | | | | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 480 | 480 | 600 | 6,240 |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|----------------------|----------------------------------|-------------------------------------|--|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Education Systems Hq | Consu | Gadi, Silpa | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 140 | 0 | 200 | 420 |
| | | | ES: Workflow & Assignment Revision(WARP) | 153 | 160 | 156 | 156 | 208 | 120 | 80 | 160 | 200 | 20 | 0 | 0 | 1,413 |
| | | O'Toole, Eoin | Enhancement - GIB | 0 | 0 | 0 | 192 | 140 | 144 | 169 | 0 | 0 | 0 | 0 | 0 | 645 |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: IAP | 80 | 200 | 168 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 452 |
| | | Raghava, Viswanath | ES: Workflow & Assignment Revision(WARP) | 128 | 200 | 152 | 222 | 136 | 136 | 160 | 160 | 200 | 80 | 80 | 100 | 1,754 |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 100 | 260 |
| | | Channamsett, Suresh | ES: Online Grading | 160 | 120 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440 |
| | | | Support - GIB | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| | | | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 200 | 160 | 160 | 200 | 160 | 160 | 200 | 1,240 |
| | | Buono, Charles | Support - GIB | 152 | 178 | 152 | 168 | 152 | 120 | 160 | 160 | 200 | 160 | 160 | 200 | 1,962 |
| | | Deo, Anilrudha | Enhancement - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Student Accounts Implementation | 152 | 200 | 152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504 |
| | | | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 80 | 200 | 160 | 160 | 200 | 880 |
| | | | ES: NCAA Compliance | 0 | 0 | 0 | 184 | 136 | 144 | 40 | 0 | 0 | 0 | 0 | 0 | 504 |
| | | Morisetti, Veera | ES: Workflow & Assignment Revision(WARP) | 192 | 224 | 152 | 182 | 136 | 160 | 160 | 140 | 20 | 20 | 0 | 0 | 1,386 |
| | | | ES: Oracle Forms Replacmnt P1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 180 | 140 | 160 | 200 | 700 |
| | | Abraham, Saju | Support - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 |
| | | Hafez, Shahla | Support - GIB | 92 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 224 |
| | | Little, Rene | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Enrollment Management | 75 | 80 | 80 | 89 | 45 | 23 | 40 | 0 | 0 | 0 | 0 | 0 | 432 |
| | | | ES: Intelligent Messaging | 81 | 110 | 79 | 80 | 70 | 120 | 120 | 80 | 80 | 80 | 80 | 100 | 1,079 |
| | | | ES: Touchstone Common Authentication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80 | 120 | 80 | 80 | 100 | 460 |
| | | Matta, Nagesh | Enhancement - GIB | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 80 | 80 | 100 | 1,040 |
| | | Kulkarni, Ameet | ES: Oracle Forms Replacmnt P1 | 80 | 80 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| | | | ES: NCAA Compliance | 80 | 80 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260 |
| | | Ramakant, Nidhi | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Digitzn Forms & Petitions Implement | 152 | 207 | 166 | 65 | 0 | 155 | 160 | 160 | 200 | 160 | 160 | 200 | 1,785 |
| | | Manchenton, Michelle | ES: Oracle Forms Replacmnt P1 | 8 | 16 | 9 | 10 | 4 | 4 | 20 | 10 | 15 | 25 | 25 | 25 | 171 |
| | | | ES: NCAA Compliance | 111 | 115 | 102 | 123 | 72 | 75 | 120 | 125 | 155 | 105 | 105 | 145 | 1,352 |
| | | | ES: SFS External Update Improvements | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 30 | 30 | 30 | 30 | 130 |
| | | | ES: Touchstone Common Authentication | 8 | 16 | 33 | 40 | 40 | 40 | 20 | 15 | 0 | 0 | 0 | 0 | 212 |
| | | Doreen Evans Associates Consultants | ES: SFS External Update Improvements | 320 | 320 | 400 | 320 | 320 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 2,080 |
| Magsino, Jonathan | ES: Housing Replacement Analysis | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | | |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | Total |
|-----------------------------------|-------|-----------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | |
| Education Systems Hq | Consu | Unitime | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 83 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 960 |
| | | Ingegneri, Marian | ES: Scheduling Implementation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 200 | 160 | 160 | 200 | 864 |
| | | Gorodetskiy, Yevgeniy | ES: Digitzn Forms & Petitions Implement | 0 | 0 | 0 | 0 | 0 | 0 | 72 | 160 | 200 | 160 | 160 | 200 | 952 |
| Consult Total | | | | 2,200 | 2,597 | 2,201 | 2,151 | 1,862 | 2,166 | 1,926 | 1,953 | 2,525 | 2,045 | 1,885 | 2,525 | 26,036 |
| Education Systems Hq Total | | | | 2,200 | 2,597 | 2,201 | 2,151 | 1,862 | 2,166 | 1,926 | 1,953 | 2,525 | 2,045 | 1,885 | 2,525 | 26,036 |

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: February-2013

| Group | Type | Resource Name | Project Name | FY'13 Hours | | | | | | | | | | | | |
|--|-------|----------------|----------------------------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|---------------|----------------|
| | | | | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
| Education Course Management | Consu | Dill, Meredith | Support - GIB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Gradebook Rewrite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | ES: Stellar NG Attendance Module | 129 | 130 | 116 | 15 | 29 | 28 | 26 | 32 | 40 | 32 | 32 | 40 | 648 |
| | | | ES: Membership Module | 0 | 0 | 57 | 15 | 29 | 28 | 26 | 32 | 40 | 32 | 32 | 40 | 331 |
| | | | ES: Early Warning System | 0 | 0 | 25 | 22 | 44 | 42 | 39 | 48 | 60 | 48 | 48 | 60 | 436 |
| | | | ES: LMS Google Integration | 0 | 0 | 25 | 22 | 44 | 42 | 39 | 48 | 60 | 48 | 48 | 60 | 436 |
| Consult Total | | | | 129 | 130 | 222 | 75 | 146 | 140 | 131 | 160 | 200 | 160 | 160 | 200 | 1,852 |
| Education Course Management Total | | | | 129 | 130 | 222 | 75 | 146 | 140 | 131 | 160 | 200 | 160 | 160 | 200 | 1,852 |
| Grand Total | | | | 8,707 | 9,114 | 10,212 | 8,965 | 8,644 | 10,220 | 8,812 | 8,957 | 11,280 | 9,209 | 9,049 | 11,114 | 114,284 |