

FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: February-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	160	160	200	138	128	172	136	140	184	152	152	192	1,914	
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	0	28
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	0	28
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	16	12	8	8	8	8	8	60
			ES: MITSIS Upgrade to Oracle 11	0	0	0	2	12	12	8	8	8	0	0	0	0	50
		Knoll, Brian F	Support - GIB	160	160	200	140	134	190	140	140	184	160	160	200	1,968	
			ES: Gradebook Rewrite	0	0	0	12	16	0	0	0	0	0	0	0	0	28
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	12	8	8	0	0	0	0	28
			ES: Membership Module	0	0	0	8	10	10	8	12	8	0	0	0	0	56
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Mullins, Kevin M	Support - GIB	160	160	200	144	140	182	136	140	178	152	152	192	1,936	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	10	8	8	8	8	50	
			ES: NCAA Compliance	0	0	0	8	12	8	8	2	2	0	0	0	40	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	8	8	10	8	8	12	0	0	0	54	
		Wang, Olivia G	Support - GIB	160	160	200	144	136	184	160	160	200	160	160	200	2,024	
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	28	
			ES: Scheduling Implementation	0	0	0	8	12	8	0	0	0	0	0	0	28	
		Carrier, Peter	Support - GIB	160	160	200	148	152	192	160	160	200	160	160	200	2,052	
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	28	
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000
Ssaenterprise Application Administration Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	
Grand Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	