

# FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	0	0	0	0	390	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	120	120	150	120	150	1,170
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	0	224
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	0	296
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	160	200	160	0	0	0	0	0	0	1,200	
			Unallocated SW Development	0	0	0	0	0	0	0	160	200	160	160	200	200	880	
			AS: App Tracking Impl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Nolet, Karen	Support - GIB	0	0	0	0	0	100	160	160	200	160	160	200	200	1,140	
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200
		<b>HR/Payroll Total</b>				<b>1,560</b>	<b>1,560</b>	<b>1,850</b>	<b>1,240</b>	<b>1,240</b>	<b>1,650</b>	<b>1,400</b>	<b>1,400</b>	<b>1,750</b>	<b>1,400</b>	<b>1,400</b>	<b>1,750</b>	<b>18,200</b>

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	160	160	120	160	200	1,640		
			AS: Segregation of Duties	0	0	0	40	80	120	120	0	40	40	0	0	440		
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	150	40	80	100	80	80	100	1,210		
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	50	40	0	0	0	0	0	350		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	80	100	80	80	100	520		
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	200	1,952		
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	128		
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	160	59	59	100	59	59	100	1,339		
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	98		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	40	101	101	100	101	101	100	643		
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	139	80	120	80	80	120	1,399		
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	260		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	21	80	80	80	80	80	421		
		Fragala, James	Support - GIB	40	40	0	0	0	100	0	0	0	0	0	0	180		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	290		
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	100	80	0	0	0	0	0	650		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	160	200	160	160	200	960		
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	200	1,820		
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	260		
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	80	120	80	120	200	1,560		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	80	80	80	40	0	280		
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		<b>Fin, EHS, Sourcing, Facilities Total</b>				<b>1,120</b>	<b>1,200</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,400</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	0	0	0	0	0	0	0	840
			Wen, Hao	Support - GIB	120	120	140	112	112	170	136	16	20	16	16	20
		Wen, Hao	Unallocated SW Development	0	0	0	0	0	0	0	120	150	120	120	150	660
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	24	30	24	24	30	264
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	78
		Walsh, Douglas	Support - GIB	80	40	50	120	160	50	40	0	0	0	0	0	540
			Unallocated SW Development	0	0	0	0	0	0	0	40	50	40	40	50	220
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	390
			AS: App Tracking Impl	0	0	0	0	0	150	120	120	150	120	120	150	930
		FTE Total			480	480	600	480	480	400	320	320	400	320	320	400
	<b>Admin Strategy and Project Management Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>

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Business Intelligence	Consu	Morton, Sarah	AS: Discovery	0	0	0	0	0	0	0	40	40	40	40	40	40	240
Consult Total				0	0	0	0	0	0	0	40	40	40	40	40	40	240
<b>Business Intelligence Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>240</b>

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Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	40	
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	60	0	0	0	0	0	0	447
			AS: Segregation of Duties	0	0	0	40	80	0	100	160	160	160	160	160	160	1,020
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	0	210
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	0	187
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	18	17	20	0	0	0	0	0	0	55
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	0	240
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	105	34	80	0	0	0	0	0	0	497
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	90	120	90	90	120	120	590
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	158	160	120	0	0	0	0	0	0	746
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	40	160	200	160	160	200	200	920
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	0	109
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	126	120	115	75	75	0	0	0	0	511
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	0	74
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	134	140	94	122	120	120	120	120	80	80	80	1,130
			AS: SapWeb Prototype	0	0	0	0	39	20	40	40	40	0	0	0	0	179
			AS: Discovery	0	0	0	0	0	0	0	0	0	80	80	80	80	240
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	8	14	0	12	32	32	40	32	32	40	40	242
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	16	16	16	16	16	16	16	96
		van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	52	62	20	80	80	100	80	0	0	0	474
		Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	0	16	20	16	16	20	88	
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	132	104	90	0	0	0	0	0	0	326
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	176	160	160	160	160	160	160	160	160	1,660
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	64	0	0	0	0	0	0	0	0	532
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	0	293

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Administrative Systems HQ	Consu	Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	153	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	160	200	160	50	50	620	
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137
			AS: Facilities Plnt Main Realig P2	0	0	2	24	40	11	0	0	0	0	0	0	0	77
			AS: SapWeb Prototype	0	0	0	80	46	40	80	80	40	0	0	0	0	366
			AS: Discovery	0	0	0	32	0	40	32	80	160	160	160	160	160	824
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	0	7
			AS: SapWeb Prototype	0	0	0	40	10	10	40	40	40	0	0	0	0	180
			AS: Discovery	0	0	0	0	44	50	40	40	80	80	80	80	80	494
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	104	128	160	160	160	160	160	160	160	1,192
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	120	120	160	160	160	160	160	160	160	1,200
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	128	120	160	160	160	160	160	160	160	1,208
		Dungca, Arly	AS: DayOneProvisioning-New Employees	0	0	0	0	94	117	100	0	0	0	0	0	0	311
		zAS: New Consult - EPI Use (\$180/hr)	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	340	480	600	640	800	1,000	3,860	
SAP	AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	0	0	0	0	0	1	1		
Consult Total				1,119	803	1,049	1,505	1,690	1,405	2,265	2,309	2,651	2,434	2,364	2,647	22,241	
<b>Administrative Systems HQ Total</b>				<b>1,119</b>	<b>803</b>	<b>1,049</b>	<b>1,505</b>	<b>1,690</b>	<b>1,405</b>	<b>2,265</b>	<b>2,309</b>	<b>2,651</b>	<b>2,434</b>	<b>2,364</b>	<b>2,647</b>	<b>22,241</b>	
<b>Grand Total</b>				<b>4,279</b>	<b>4,043</b>	<b>5,099</b>	<b>4,505</b>	<b>4,690</b>	<b>5,055</b>	<b>5,305</b>	<b>5,349</b>	<b>6,441</b>	<b>5,474</b>	<b>5,404</b>	<b>6,437</b>	<b>62,081</b>	