

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	0	0	0	0	0	448	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	0	0	0	0	604
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	144	180	160	160	200	1,028	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370	
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332	
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	0	292
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272	
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600
	Education Project Management	Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	40	0	0	40	0	0	0	0	0	80
				ES: Touchstone Common Authentication	0	80	200	120	160	200	120	160	200	160	160	200	1,760
		zES: New Consult - Developer (\$125/hr)	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	72	160	200	160	160	200	952	
			ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	160	160	200	520	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	160	200	160	160	200	880	
		Toomey, Dan	Support - GIB	0	0	0	100	60	0	0	0	0	0	0	0	160	
ES: Digitzn Forms & Petitions Implement			0	0	0	0	0	0	40	80	200	160	160	200	840		
ES: Intelligent Messaging			160	0	0	0	100	200	120	80	0	0	0	0	660		
zES: New Consult - BSA (\$100/hr)		ES: Scheduling Implementation	0	0	0	0	0	0	0	160	200	160	160	200	880		
		Consult Total				160	80	200	260	320	400	392	800	1,000	960	960	1,200
<b>Education Project Management Total</b>				<b>640</b>	<b>560</b>	<b>800</b>	<b>740</b>	<b>800</b>	<b>1,000</b>	<b>872</b>	<b>1,280</b>	<b>1,600</b>	<b>1,440</b>	<b>1,440</b>	<b>1,800</b>	<b>12,972</b>	

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	160	200	1,460	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	0	0	0	620
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	140	112	112	140	140	1,216
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	20	16	16	20	20	212
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	40	548
			Support - GIB	160	160	200	160	160	180	32	32	160	144	160	200	200	1,748
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	40	16	0	0	0	312
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	0	20
			Support - GIB	0	0	0	80	80	100	64	16	20	16	16	20	20	412
			ES: IAP	160	160	180	80	40	100	16	0	0	0	0	0	0	736
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	0	40
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	0	20
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	40	324
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	64	120	112	112	140	548	
			Support - GIB	32	32	40	80	80	100	80	80	100	80	80	100	100	884
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	100	100	1,196
		Larson, Leo	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	64	56	100	128	80	120	96	96	120	96	96	120	1,172	
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	16	16	20	356	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	0	34
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166	
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	200	1,856
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224	
		Zemon, Stanley A	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420	
				Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	0	100

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	810	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	1,270	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	128	128	160	1,124	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	32	32	40	956	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208	
			Balance - GIB	0	0	200	160	160	200	160	160	200	160	160	200	1,760	
	Open - ES (TBH (Zemon)	Support - GIB	0	0	0	160	160	200	160	160	200	160	160	200	1,560		
		Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
	<b>FTE Total</b>				<b>1,920</b>	<b>1,920</b>	<b>2,400</b>	<b>1,920</b>	<b>1,920</b>	<b>2,400</b>	<b>1,920</b>	<b>1,920</b>	<b>2,400</b>	<b>1,920</b>	<b>1,920</b>	<b>2,400</b>	<b>24,960</b>
	Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	100	80	80	100	880	
			ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	100	80	80	100	1,200	
	<b>Consult Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>
	<b>Education Software Development and Operations Total</b>				<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>27,040</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	40	60	48	48	60	572
			ES: Scheduling Implementation	16	16	60	48	80	80	48	64	120	96	96	120	844
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	40	40	20	16	16	20	312
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	96	96	120	1,220
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	8	10	0	0	0	134
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	24	30	24	24	30	352
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: Scheduling Implementation	0	0	100	48	56	20	16	56	0	0	0	0	296
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	0	0	60	80	80	100	80	80	170	136	136	170	1,092
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	80	72	72	90	1,114
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	0	0	0	0	136
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	0	0	0	26
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52
		Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	80	80	100	1,006
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	0	0	0	52
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	36
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems	FTE	Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	152	190	152	152	190	2,020	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	0	0	0	0	0	0	8
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	
	FTE Total	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
<b>Business Systems Analysis Total</b>				<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	210	
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	196	
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	462	
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	616	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	374	
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	202	
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	29	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	634	
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	634	
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	208	
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	48	
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	608	
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	576	

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Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	40	352
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	20	240
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	40	384
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	60	528
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			FTE Total			1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355
	Consu	Stronge, Devin	Support - GIB	82	77	106	141	149	155	160	160	200	160	160	128	1,676	
			ES: Stellar NG Attendance Module	121	78	71	0	0	0	0	0	0	0	0	0	0	270
		Medeiros, Samantha	Support - GIB	181	160	200	158	151	145	160	160	200	160	160	66	1,901	
			Wilson, Patrick	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Wilson, Patrick	ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	48	48	69	0	0	0	0	0	0	0	0	0	0	165
ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ES: Early Warning System			0	0	66	0	0	0	0	0	0	0	0	0	0	66	
ES: LMS Google Integration			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Baba, Khalil		Support - GIB	40	72	0	214	160	200	160	160	200	160	160	200	1,726		
		ES: Gradebook Rewrite	152	0	0	0	0	0	0	0	0	0	0	0	152		
		ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
Dill, Meredith		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Stellar NG Attendance Module	129	130	116	15	29	28	32	32	40	32	32	40	654		
		ES: Membership Module	0	0	57	15	29	28	32	32	40	32	32	40	337		
	ES: Early Warning System	0	0	25	22	44	42	48	48	60	48	48	60	445			
ES: LMS Google Integration	0	0	25	22	44	42	48	48	60	48	48	60	445				

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Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	Consu	McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Stellar NG Attendance Module	144	160	104	46	28	23	32	32	40	32	32	8	682		
			ES: Membership Module	0	0	72	93	56	46	64	64	80	64	64	16	619		
			ES: Early Warning System	0	0	32	93	56	46	64	64	80	64	64	16	579		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	76	100	80	80	100	80	80	100	860		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: LMS Google Integration	96	156	76	88	76	100	80	80	100	80	80	100	1,112		
		Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	40	30	29	40	32	32	40	32	32	40	347		
			ES: Membership Module	0	0	80	60	57	80	64	64	80	64	64	80	693		
			ES: Early Warning System	0	0	80	60	57	80	64	64	80	64	64	80	693		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	26	29	30	18	0	0	0	0	0	103		
			ES: Membership Module	0	0	0	26	29	30	18	0	0	0	0	0	103		
			ES: Early Warning System	0	0	0	39	43	45	24	0	0	0	0	0	151		
			ES: LMS Google Integration	0	0	0	39	43	45	26	0	0	0	0	0	153		
		Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	10	32	32	40	32	32	40	218		
			ES: Membership Module	0	0	0	0	0	16	32	32	40	32	32	40	224		
			ES: Early Warning System	0	0	0	0	0	10	48	48	60	48	48	60	322		
			ES: LMS Google Integration	0	0	0	0	0	10	48	48	60	48	48	60	322		
		Consult Total				1,104	993	1,294	1,276	1,183	1,352	1,366	1,280	1,600	1,280	1,280	1,234	15,241
		<b>Learning Management App. &amp; Services Total</b>				<b>2,188</b>	<b>2,077</b>	<b>2,649</b>	<b>2,360</b>	<b>2,267</b>	<b>2,707</b>	<b>2,450</b>	<b>2,364</b>	<b>2,955</b>	<b>2,364</b>	<b>2,364</b>	<b>2,589</b>	<b>29,333</b>



# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	136	136	170	170	1,752	
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	20	16	16	20	20	122	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	0	0	0	0	0	154	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Leung, Felicia W	ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	10	52	
			Support - GIB	128	128	60	0	128	140	120	104	190	152	152	190	190	1,492	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	10	52	
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	0	0	0	0	400	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	32	0	0	0	0	0	136	
			FTE Total			480	480	600	480	480	600	480	480	600	480	480	600	6,240
		<b>Technical Architect &amp; Framework Manager Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	80	140	180	140	160	200	900
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	80	20	20	20	0	0	1,180
		O'Toole, Eoin	Enhancement - GIB	0	0	0	0	80	160	169	0	0	0	0	0	409
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	160	160	200	160	80	40	0	0	0	0	0	0	800
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	160	100	80	80	100	1,720
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	100	80	80	100	360
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	440
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	160
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	200	160	160	200	160	160	200	1,240
		Buono, Charles	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Student Accounts Implementation	160	160	200	40	60	0	0	0	0	0	0	0	620
			ES: Scheduling Implementation	0	0	0	0	20	20	120	160	200	160	160	200	1,040
			ES: NCAA Compliance	0	0	0	120	80	180	40	0	0	0	0	0	420
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	140	20	20	0	0	1,380
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	20	180	140	160	200	700
		Abraham, Saju	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	224
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	80	80	100	80	60	40	40	80	100	80	80	100	920
			ES: Intelligent Messaging	80	80	100	80	100	160	120	80	100	80	80	100	1,160
		Matta, Nagesh	Enhancement - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	260
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	260
		Ramakant, Nidhi	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	160	160	200	80	0	200	160	160	200	160	160	200	1,840
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	20	30	20	20	40	20	20	60	273
			ES: NCAA Compliance	111	115	102	123	120	150	120	120	140	120	120	120	1,460
			ES: Touchstone Common Authentication	8	16	33	40	20	20	20	20	20	20	20	20	257

# FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Education Systems Hq	Consu	Doreen Evans Associates	ES: SFS External Update Improvements													
		Consultants		320	320	400	320	320	400	0	0	0	0	0	0	2,080
		Magsino, Jonathan		16	0	0	0	0	0	0	0	0	0	0	0	16
	Unitime	0	0	0	0	83	125	125	125	125	125	125	125	960		
Consult Total				2,315	2,319	2,544	2,013	2,003	2,725	1,894	1,725	2,125	1,725	1,725	2,125	25,239
<b>Education Systems Hq Total</b>				<b>2,315</b>	<b>2,319</b>	<b>2,544</b>	<b>2,013</b>	<b>2,003</b>	<b>2,725</b>	<b>1,894</b>	<b>1,725</b>	<b>2,125</b>	<b>1,725</b>	<b>1,725</b>	<b>2,125</b>	<b>25,239</b>
<b>Grand Total</b>				<b>8,823</b>	<b>8,635</b>	<b>10,593</b>	<b>8,792</b>	<b>8,750</b>	<b>11,032</b>	<b>8,896</b>	<b>9,049</b>	<b>11,280</b>	<b>9,209</b>	<b>9,209</b>	<b>11,114</b>	<b>115,384</b>