

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	0	0	0	0	390	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	120	120	150	120	150	1,170
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	0	224
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	0	296
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	160	200	144	0	0	0	0	0	0	1,184	
			Unallocated SW Development	0	0	0	0	0	0	0	128	160	128	128	160	704		
			AS: App Tracking Impl	0	0	0	0	0	0	16	32	40	32	32	40	192		
		Nolet, Karen	Support - GIB	0	0	0	0	0	100	160	160	200	160	160	200	1,140		
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200
		HR/Payroll Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	40	80	40	40	80	1,120		
			AS: Segregation of Duties	0	0	0	40	80	120	120	120	120	120	120	120	120	960	
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	150	40	80	100	80	80	100	100	1,210	
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	50	40	0	0	0	0	0	0	350	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	80	100	80	80	100	100	520	
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	200	200	1,952	
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	0	128	
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	160	32	32	40	32	32	40	40	1,110	
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	0	98	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	40	128	128	160	128	128	160	160	872	
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	139	80	120	80	80	120	120	1,399	
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	21	80	80	80	80	80	80	421	
		Fragala, James	Support - GIB	40	40	0	0	0	100	0	0	0	0	0	0	0	180	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Mobile Device	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	0	290	
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	100	80	0	0	0	0	0	0	650	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	160	200	160	160	200	200	960	
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	200	200	1,820	
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	0	260	
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	120	130	104	104	160	160	1,578	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	40	70	56	56	40	40	262	
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Fin, EHS, Sourcing, Facilities Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	0	0	0	0	0	0	0	840
			Wen, Hao	Support - GIB	120	120	140	112	112	170	136	16	20	16	16	20
		Wen, Hao	Unallocated SW Development	0	0	0	0	0	0	0	120	150	120	120	150	660
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	24	30	24	24	30	264
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	78
		Walsh, Douglas	Support - GIB	80	40	50	120	160	50	40	0	0	0	0	0	540
			Unallocated SW Development	0	0	0	0	0	0	0	40	50	40	40	50	220
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	390
			AS: App Tracking Impl	0	0	0	0	0	150	120	120	150	120	120	150	930
	FTE Total			480	480	600	480	480	400	320	320	400	320	320	400	5,000
Admin Strategy and Project Management Total			480	480	600	480	480	400	320	320	400	320	320	400	5,000	

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Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	40
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	60	60	100	60	60	100	827
			AS: Segregation of Duties	0	0	0	40	80	0	100	100	100	100	100	100	720
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	210
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	187
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	18	20	30	0	0	0	0	0	68
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	240
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	105	34	80	0	0	0	0	0	497
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	90	120	90	90	120	590
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	158	160	120	0	0	0	0	0	746
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	40	160	200	160	160	200	920
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	109
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	126	120	40	0	0	0	0	0	286
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	74
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	134	140	94	122	120	120	120	120	80	80	1,130
			AS: SapWeb Prototype	0	0	0	0	39	20	40	40	40	0	0	0	179
			AS: Discovery	0	0	0	0	0	0	0	0	0	80	80	80	240
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	8	14	0	12	32	32	40	32	32	40	242
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	16	16	16	16	16	16	96
		van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	52	62	20	80	80	100	80	0	0	474
		Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	0	16	20	16	16	20	88
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	132	120	120	0	0	0	0	0	372
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	176	160	160	160	160	160	160	160	1,660
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	64	0	0	0	0	0	0	0	532
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	293

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Administrative Systems HQ	Consu	Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	153	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	40	100	80	50	50	320	
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137
			AS: Facilities Plnt Main Realig P2	0	0	2	24	40	11	0	0	0	0	0	0	0	77
			AS: SapWeb Prototype	0	0	0	80	46	40	80	80	40	0	0	0	0	366
			AS: Discovery	0	0	0	32	0	40	32	80	160	160	160	160	160	824
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	0	7
			AS: SapWeb Prototype	0	0	0	40	10	10	40	40	40	0	0	0	0	180
			AS: Discovery	0	0	0	0	44	50	40	40	80	80	80	80	80	494
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	104	128	160	160	160	160	160	160	160	1,192
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	120	120	160	160	160	160	160	160	160	1,200
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	128	120	160	160	160	160	160	160	160	1,208
		Dungca, Arly	AS: DayOneProvisioning-New Employees	0	0	0	0	94	80	80	0	0	0	0	0	0	254
		zAS: New Consult - EPI Use (\$180/hr)	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	340	480	600	640	800	1,000	3,860	
		Morton, Sarah - Admin Sys	AS: Discovery	0	0	0	0	0	0	40	40	40	40	40	40	40	240
Consult Total				1,119	803	1,049	1,505	1,690	1,387	2,250	2,154	2,556	2,394	2,404	2,726	22,037	
Administrative Systems HQ Total				1,119	803	1,049	1,505	1,690	1,387	2,250	2,154	2,556	2,394	2,404	2,726	22,037	
Grand Total				4,279	4,043	5,099	4,505	4,690	5,037	5,250	5,154	6,306	5,394	5,404	6,476	61,637	