

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours														
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	0	0	0	0	0	448		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	0	0	0	0	604	
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	144	180	160	160	200	1,028		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378	
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370		
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332		
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	0	292	
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Education Project Management	Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	40	0	0	40	0	0	0	0	0	80
	ES: Touchstone Common Authentication				0	80	200	120	160	200	120	160	200	160	160	200	1,760	
	zES: New Consult - Developer (\$125/hr)			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	72	160	200	160	160	200	952	
				ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	160	160	200	520	
				ES: SFS External Update Improvements	0	0	0	0	0	0	0	160	200	160	160	200	880	
	Toomey, Dan			Support - GIB	0	0	0	100	60	0	0	0	0	0	0	0	160	
				ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	40	80	200	160	160	200	840	
				ES: Intelligent Messaging	160	0	0	0	100	200	120	80	0	0	0	0	660	
	zES: New Consult - BSA (\$100/hr)			ES: Scheduling Implementation	0	0	0	0	0	0	0	160	200	160	160	200	880	
0					0	0	0	0	0	0	160	200	160	160	200	880		
Consult Total				160	80	200	260	320	400	392	800	1,000	960	960	1,200	6,732		
Education Project Management Total				640	560	800	740	800	1,000	872	1,280	1,600	1,440	1,440	1,800	12,972		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	160	200	1,460
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	0	0	620
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	140	112	112	140	1,216
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	20	16	16	20	212
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	548
			Support - GIB	160	160	200	160	160	180	32	32	160	144	160	200	1,748
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	40	16	0	0	312
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20
			Support - GIB	0	0	0	80	80	100	64	16	20	16	16	20	412
			ES: IAP	160	160	180	80	40	100	16	0	0	0	0	0	736
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	40
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	324
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	64	120	112	112	140	548
			Support - GIB	32	32	40	80	80	100	80	80	100	80	80	100	884
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	100	1,196
		Larson, Leo	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Support - GIB	64	56	100	128	80	120	96	96	120	96	96	120	1,172
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	16	16	20	356
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	34
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224
		Zemon, Stanley A	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420
				Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	100

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	0	810
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	200	1,270
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	128	128	160	1,124	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	32	32	40	956	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208	
			Balance - GIB	0	0	200	160	160	200	160	160	200	160	160	200	1,760	
	Open - ES (TBH Zemon)	Support - GIB	0	0	0	0	0	0	160	160	200	160	160	200	1,040		
		Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
	FTE Total				1,920	1,920	2,400	1,760	1,760	2,200	1,920	1,920	2,400	1,920	1,920	2,400	24,440
	Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	100	80	80	100	880	
			ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	100	80	80	100	1,200	
	Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Education Software Development and Operations Total				2,080	2,080	2,600	1,920	1,920	2,400	2,080	2,080	2,600	2,080	2,080	2,600	26,520

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	40	60	48	48	60	572
			ES: Scheduling Implementation	16	16	60	48	80	80	48	64	120	96	96	120	844
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	40	40	20	16	16	20	312
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	96	96	120	1,220
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	8	10	0	0	0	134
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	24	30	24	24	30	352
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: Scheduling Implementation	0	0	100	48	56	20	16	56	0	0	0	0	296
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	0	0	60	80	80	100	80	80	170	136	136	170	1,092
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	80	72	72	90	1,114
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	0	0	0	0	136
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	0	0	0	26
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52
		Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	80	80	100	1,006
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	0	0	0	52
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	36
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems	FTE	Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	152	190	152	152	190	2,020	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	0	0	0	0	0	0	8
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	
	FTE Total	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
Business Systems Analysis Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	210	
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	196	
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	462	
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	616	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	374	
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	202	
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	29	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	634	
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	634	
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	208	
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	48	
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	608	
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	576	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	40	416
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	40	352
		McJohn, Judith A.	ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	20	240
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	40	384
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	60	528
		FTE Total	ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	14,092	
	Consu		Stronge, Devin	Support - GIB	82	77	106	141	149	200	160	160	200	160	160	128	1,721
				ES: Stellar NG Attendance Module	121	78	71	0	0	0	0	0	0	0	0	0	0
			Medeiros, Samantha	Support - GIB	181	160	200	158	151	200	160	160	200	160	160	160	66
		Wilson, Patrick		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
ES: Stellar NG Attendance Module			48	48	69	0	0	0	0	0	0	0	0	0	0	165	
ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
ES: Early Warning System			0	0	66	0	0	0	0	0	0	0	0	0	0	66	
ES: LMS Google Integration			0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Baba, Khalil		Support - GIB	40	72	200	160	160	200	160	160	200	160	160	200	200	1,872	
		ES: Gradebook Rewrite	76	0	0	0	0	0	0	0	0	0	0	0	0	76	
		ES: Stellar NG Attendance Module	76	0	0	0	0	0	0	0	0	0	0	0	0	76	
Dill, Meredith		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Stellar NG Attendance Module	129	130	116	15	32	40	32	32	40	32	32	40	40	669	
		ES: Membership Module	0	0	57	15	32	40	32	32	40	32	32	40	40	351	
	ES: Early Warning System	0	0	25	22	48	60	48	48	60	48	48	60	60	467		
	ES: LMS Google Integration	0	0	25	22	48	60	48	48	60	48	48	60	467			

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	Consu	McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	144	160	104	46	32	40	32	32	40	32	32	8	702		
			ES: Membership Module	0	0	72	93	64	80	64	64	80	64	64	16	661		
			ES: Early Warning System	0	0	32	93	64	80	64	64	80	64	64	16	621		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	80	100	80	80	100	80	80	100	864		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: LMS Google Integration	96	156	76	88	80	100	80	80	100	80	80	100	1,116		
		Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	40	32	32	40	32	32	40	32	32	40	352		
			ES: Membership Module	0	0	80	64	64	80	64	64	80	64	64	80	704		
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	15	32	36	18	0	0	0	0	0	101		
			ES: Membership Module	0	0	0	15	32	36	18	0	0	0	0	0	101		
			ES: Early Warning System	0	0	0	22	48	56	24	0	0	0	0	0	150		
			ES: LMS Google Integration	0	0	0	22	48	56	26	0	0	0	0	0	152		
		Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	10	32	32	40	32	32	40	218		
			ES: Membership Module	0	0	0	0	0	16	32	32	40	32	32	40	224		
			ES: Early Warning System	0	0	0	0	0	10	48	48	60	48	48	60	322		
			ES: LMS Google Integration	0	0	0	0	0	10	48	48	60	48	48	60	322		
		Consult Total				1,104	993	1,494	1,174	1,260	1,630	1,366	1,280	1,600	1,280	1,280	1,234	15,693
		Learning Management App. & Services Total				2,188	2,077	2,849	2,258	2,344	2,985	2,450	2,364	2,955	2,364	2,364	2,589	29,785

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	136	136	170	1,752		
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	20	16	16	20	122		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	0	0	0	0	154		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Leung, Felicia W	ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
			Support - GIB	128	128	60	0	128	140	120	104	190	152	152	190	1,492		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	52		
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	0	0	0	400		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	32	0	0	0	0	136		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Technical Architect & Framework Manager Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	80	140	180	140	160	200	900
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	80	20	20	20	0	0	1,180
		O'Toole, Eoin	Enhancement - GIB	0	0	0	0	80	160	169	0	0	0	0	0	409
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	160	160	200	160	80	40	0	0	0	0	0	0	800
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	160	100	80	80	100	1,720
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	100	80	80	100	360
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	440
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	160
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	200	160	160	200	160	160	200	1,240
		Buono, Charles	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Student Accounts Implementation	160	160	200	40	60	0	0	0	0	0	0	0	620
			ES: Scheduling Implementation	0	0	0	0	20	20	120	160	200	160	160	200	1,040
			ES: NCAA Compliance	0	0	0	120	80	180	40	0	0	0	0	0	420
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	140	20	20	0	0	1,380
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	20	180	140	160	200	700
		Abraham, Saju	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	224
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	80	80	100	80	60	40	40	80	100	80	80	100	920
			ES: Intelligent Messaging	80	80	100	80	100	160	120	80	100	80	80	100	1,160
		Matta, Nagesh	Enhancement - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	260
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	260
		Ramakant, Nidhi	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	160	160	200	80	0	200	160	160	200	160	160	200	1,840
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	20	30	20	20	40	20	20	60	273
			ES: NCAA Compliance	111	115	102	123	120	150	120	120	140	120	120	120	1,460
			ES: Touchstone Common Authentication	8	16	33	40	20	20	20	20	20	20	20	20	257

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: January-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Systems Hq	Consu	Doreen Evans Associates	ES: SFS External Update Improvements														
		Consultants		320	320	400	320	320	400	0	0	0	0	0	0	0	2,080
		Magsino, Jonathan		16	0	0	0	0	0	0	0	0	0	0	0	0	16
	Unitime	0	0	0	0	83	125	125	125	125	125	125	125	125	960		
Consult Total				2,315	2,319	2,544	2,013	2,003	2,725	1,894	1,725	2,125	1,725	1,725	2,125	25,239	
Education Systems Hq Total				2,315	2,319	2,544	2,013	2,003	2,725	1,894	1,725	2,125	1,725	1,725	2,125	25,239	
Grand Total				8,823	8,635	10,793	8,531	8,667	11,110	8,896	9,049	11,280	9,209	9,209	11,114	115,316	