

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours														
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	60	120	150	720		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	60	0	0	0	0	840
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	224	
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	296	
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: App Tracking Impl	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Nolet, Karen	Support - GIB	0	0	0	0	0	0	100	160	160	200	160	160	200	1,140	
		Murray, Meaghan	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	200	200	
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,950	18,400
		HR/Payroll Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,950	18,400

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total											
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun												
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	0	0	0	0	0	0	0	840											
			Wen, Hao	Support - GIB	120	120	140	112	112	170	136	152	190	112	120	150	1,634										
		Wen, Hao	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	0	80										
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	8	10	8	0	0	0	158										
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	0	78										
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	40	40	50	130										
		Walsh, Douglas	Support - GIB	80	40	50	120	160	50	40	40	50	16	16	20	682											
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0											
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	390											
			AS: App Tracking Impl	0	0	0	0	0	150	120	120	150	120	120	150	930											
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	24	24	30	78										
		Bob Leonard - Facilities Department	AS: Facil Plant Real Term Appt	0	0	0	0	0	0	0	0	0	0	160	160	200	520										
				FTE Total													480	480	600	480	480	400	320	320	400	480	480
		Admin Strategy and Project Management Total				480	480	600	480	480	400	320	320	400	480	480	600	5,520									

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Administrative Systems HQ	Consult	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	40	
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	60	0	0	0	0	0	0	447
			AS: Segregation of Duties	0	0	0	40	80	0	100	152	168	160	160	160	1,020	
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	210	
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	187	
		zAS: New Consult - Developer (\$125/hr)	AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	160	200	360	
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	18	17	16	0	0	0	0	0	51	
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	240	
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	105	34	58	0	0	0	0	0	475	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	99	114	86	90	120	509	
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	158	160	104	0	0	0	0	0	730	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	92	168	177	160	200	797	
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	109	
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	126	120	44	0	0	0	112	120	522	
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	74	
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	134	140	126	122	78	115	82	77	0	0	874	
			AS: SapWeb Prototype	0	0	0	15	39	30	23	12	15	0	0	0	134	
			AS: Discovery	0	0	0	0	0	0	70	15	65	8	80	80	318	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	19	16	20	55	
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	8	14	4	12	14	5	2	1	0	0	60	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	172	96	120	388	

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Administrative Systems HQ	Consult	van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	52	84	20	96	0	0	0	0	0	252	
		Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	132	104	102	6	0	0	0	0	0	344
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	176	160	189	156	156	186	158	160	1,705	
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	64	0	0	0	0	0	0	0	0	532
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	0	293
		Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	0	153
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137
			AS: Facilities Plnt Main Realig P2	0	0	2	24	40	11	0	0	0	0	0	0	0	77
			AS: SapWeb Prototype	0	0	0	89	46	126	139	69	26	0	0	0	0	495
			AS: Discovery	0	0	0	32	0	11	72	74	109	16	48	64	426	
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	0	7
			AS: SapWeb Prototype	0	0	0	8	10	3	8	7	2	0	0	0	0	38
			AS: Discovery	0	0	0	8	44	18	37	17	36	80	80	80	400	
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	104	128	144	170	175	168	168	160	1,217	
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	25	0	0	25	
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	120	120	168	152	168	160	172	160	1,220	
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	128	120	144	125	132	168	172	160	1,149	
		Dungca, Arly	AS: DayOneProvisioning-New Employees	0	0	0	0	94	117	82	2	0	0	0	0	295	
		zAS: New Consult - EPI Use (\$180/hr)	AS: Facilities Plnt Main Realig P2 - Imp	0	0	0	0	0	0	0	0	0	0	160	200	360	
		Morton, Sarah - Admin Sys	Support - GIB	0	0	0	0	0	0	29	2	5	35	55	0	126	
		SAP	AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	0	0	0	0	0	1	1

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Administrative Systems HQ	Consult	Achutaramaiah, Prakash	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	180	160	200	540		
		Hosken, John	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	86	160	179	160	200	785		
		Palomba, Joseph	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	56	160	152	160	200	728		
		Universal Mind	Support - GIB	0	0	0	0	0	0	76	71	3	51	50	50	301		
		Warner, Dietrich	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	38	160	162	124	0	0	484		
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	49	160	200	409		
		Smith, Nicole	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	40	160	179	160	200	739		
		Otero, Robert	Support - GIB	160	74	108	49	8	3	9	25	28	10	12	40	525		
		Sudhaker, Jagadish	AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	110	110	220		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	70	146	168	172	50	50	656		
		du Toit, Evert	AS: Discovery	0	0	0	0	0	0	0	0	112	0	0	0	112		
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	204	160	200	564		
		Liguori, Glenn	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	20	160	160	340		
		Grantham, Rick	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
		Dennison, Clark - Analysis & Infrs v. 0.01	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	160	160	320		
		Rautenbach, Cornel - Analysis & Infrs v. 0.01	Support - GIB	0	0	0	0	0	0	0	0	0	0	80	80	160		
		Bushe, Michael	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	0	80	200	280		
		Plyushchikov, Slava	AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	0	0	0	0	16	16		
		Consult Total				1,279	877	1,157	1,554	1,756	1,436	1,970	1,854	2,375	2,858	3,709	4,271	25,096
		Administrative Systems HQ Total				1,279	877	1,157	1,554	1,756	1,436	1,970	1,854	2,375	2,858	3,709	4,271	25,096

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	160	160	120	160	200	1,640		
			AS: Segregation of Duties	0	0	0	40	80	120	120	0	40	40	0	0	0	440	
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	150	40	80	100	80	80	100	100	1,210	
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	50	40	0	0	0	0	0	0	350	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	80	100	80	80	100	100	520	
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	200	200	1,952	
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	0	128	
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	160	59	59	100	59	59	100	100	1,339	
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	0	98	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	40	101	101	100	101	101	101	100	643	
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	139	80	120	80	80	120	120	1,399	
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	21	80	80	80	80	80	80	421	
		Fragala, James	Support - GIB	40	40	0	0	0	100	0	0	0	0	0	0	0	180	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Mobile Device	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	0	290	
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	100	80	0	0	0	0	0	0	650	
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	160	200	160	160	200	200	960	
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	200	200	1,820	
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	0	260	
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	80	120	80	120	200	200	1,560	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	80	80	80	40	0	0	280	
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Fin, EHS, Sourcing, Facilities Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Grand Total				4,439	4,117	5,207	4,554	4,756	5,086	4,970	4,854	6,125	6,018	6,869	8,421	65,416