

FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	0	0
			Support - GIB	120	110	135	90	100	145	120	120	150	120	73	78	1,361
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	27	27	54
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	55
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	0	0	0	0	0	0	0	0	20	20	40
		AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	0	25	25	
		Wahl, Katherine M Total	120	120	150	120	120	150	120	120	150	120	120	150	1,560	
	LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	0	0	0	0	0	0	10	
		Support - GIB	160	160	190	160	160	200	160	160	200	160	113	128	1,951	
		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	27	27	54	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		AS: Facilities Plnt Main Realig P2	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0	
		AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	0	25	25	
	ES: Membership Module	0	0	0	0	0	0	0	0	0	0	20	20	40		
	LaRoche, Christopher Total	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
	Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	96	110	1,238	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	0	10	10	
		ES: Membership Module	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Roberts, Stephani L Total	96	96	120	96	96	120	96	96	120	96	96	120	1,248		
	FTE Total	376	376	470	376	376	470	376	376	470	376	376	470	4,888		
	Consult	Caloggero, Rich	Support - GIB	40	35	33	37	26	42	26	40	35	31	32	35	412
		Caloggero, Rich Total	40	35	33	37	26	42	26	40	35	31	32	35	412	
	Consult Total	40	35	33	37	26	42	26	40	35	31	32	35	412		
Accessibility & Usability Total				416	411	503	413	402	512	402	416	505	407	408	505	5,300

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Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	160	160	200	3,640	
Extended Systems Support Total				320	320	400	320	320	400	320	320	400	160	160	200	3,640
Grand Total				736	731	903	733	722	912	722	736	905	567	568	705	8,940