

FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: June-2013

Project Name	Type	AD Area	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103	114	160	72	0	103	82	0	76	0	0	0	0	607	\$62,473
			Khade, Nataraj	\$ 102	0	0	40	120	144	184	160	148	160	152	200	200	1,508	\$153,816
			Dhiman, Nivedita	\$ 101	0	104	152	152	144	184	160	152	112	72	196	200	1,628	\$164,468
	Consult Total				114	264	264	272	391	450	320	376	272	224	396	400	3,743	\$380,757
SE: QA Test Automation Admin Sys Total					114	264	264	272	391	450	320	376	272	224	396	400	3,743	\$380,757

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin		40	40	50	80	64	80	64	48	60	48	48	60	682	
			Gift, Nancy M		0	0	100	120	40	50	80	80	100	80	160	200	1,010	
			Seligman, Seth E		0	0	0	0	80	100	0	0	100	80	40	100	500	
			Watts, Laura		0	0	100	80	80	100	80	80	100	80	80	100	880	
			Skinner, Blake		80	80	100	120	80	100	80	80	100	80	80	100	1,080	
	FTE Total				120	120	350	400	344	430	304	288	460	368	408	560	4,152	\$210,966
	Consult	Sys Eng	Yu, Andrew	\$ 150	0	0	133	42	46	14	3	5	20	5	2	100	369	\$55,424
			Cybervision	\$ 105	0	0	80	80	80	80	0	0	0	0	0	0	320	\$33,600
	Consult Total				0	0	213	122	126	94	3	5	20	5	2	100	689	\$89,024
SE: Mobile Advanced Maps Total					120	120	563	522	470	524	307	293	480	373	410	660	4,841	\$299,989

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SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F		0	64	80	128	32	0	0	0	0	0	0	0	0	304	
			Pankin, Jeffrey D		48	48	50	16	48	20	32	32	60	48	48	60	510		
			Seligman, Seth E		0	56	80	48	0	0	0	0	0	0	0	0	184		
			Tutko, Julia M.		0	32	40	0	32	80	16	0	0	0	0	0	200		
			Orsini, Ed		0	40	0	0	0	0	0	0	0	0	0	0	40		
			Giles, Christopher		0	5	30	24	16	30	10	40	50	40	32	50	326		
			Preston, Sean		16	128	120	80	128	100	112	112	80	80	80	100	1,136		
			Skowrya, Jim		0	0	0	32	0	40	16	16	20	0	0	0	124		
			Babani, Denis		0	0	0	0	0	0	0	0	0	0	0	0	0		
	FTE Total					64	373	400	328	256	270	186	200	210	168	160	210	2,824	\$152,665
Consult	Sys Eng	Piotrowski, Karen	\$ 105	0	48	85	80	128	99	116	27	103	0	0	0	685	\$71,936		
		Ransdell, Mike	#####	0	0	0	0	0	0	0	0	0	0	0	27	0	27	\$2,006	
Consult Total					0	48	85	80	128	99	116	27	103	0	27	0	712	\$73,942	
SE: DrupalCloud Modules Total					64	421	485	408	384	369	301	227	313	168	187	210	3,536	\$226,607	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin		0	0	0	32	32	60	32	48	40	32	32	40	348		
			Gift, Nancy M		0	0	0	0	0	50	80	80	100	80	0	0	390		
			Watts, Laura		0	0	0	0	0	0	80	80	0	0	0	0	160		
			Skinner, Blake		0	0	0	0	0	0	32	48	0	0	0	0	80		
		Cust	Wahl, Katherine M		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			LaRoche, Christopher		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total					0	0	0	32	32	110	224	256	140	112	32	40	978	\$50,744
	Consult	Sys Eng	Yu, Andrew	\$ 150	0	0	0	0	0	0	0	0	0	8	73	124	0	205	\$30,683
			Cybervision	\$ 105	0	0	0	0	0	0	0	40	0	0	0	0	0	40	\$4,200
	Consult Total					0	0	0	0	0	0	40	0	8	73	124	0	245	\$34,883
SE: Mobile: Campus Dining Total						0	0	0	32	32	110	264	256	148	185	156	40	1,223	\$85,626

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin		16	16	20	16	16	20	0	0	0	0	0	0	104		
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total					16	16	20	16	16	20	0	0	0	0	0	104	\$5,928	
	Consult	Sys Eng	Yu, Andrew	\$ 150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			Cybervision	\$ 105	0	0	0	0	80	80	0	0	0	0	0	0	0	160	\$16,800
	Consult Total					0	0	0	0	80	80	0	0	0	0	0	0	160	\$16,800
SE: Mobile: Specialized Tours Total						16	16	20	16	96	100	0	0	0	0	0	264	\$22,728	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Skinner, Blake		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	FTE Total					0	0	0	0	0	0	0	0	0	0	0	0	0
	Consult	Sys Eng	Yu, Andrew	\$ 150	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cybervision	\$ 105	0	0	0	40	80	80	0	0	0	0	0	0	0	200
	Consult Total					0	0	0	40	80	80	0	0	0	0	0	0	200
SE: Mobile: TechCash Total						0	0	0	40	80	80	0	0	0	0	0	0	200

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SE: Mobile Apps Dev	FTE	Sys Eng	Anderson, Justin		0	0	0	0	0	0	0	64	64	100	80	80	100	488	
			Chen, Nelson		0	0	0	0	0	0	0	80	80	100	80	80	100	520	
			Seligman, Seth E		0	0	0	0	0	0	0	0	0	0	0	40	0	40	
			Watts, Laura		0	0	0	0	0	0	0	0	0	100	0	0	0	100	
			Skinner, Blake		0	0	0	0	0	0	0	48	32	100	80	80	100	440	
			Babani, Denis		0	0	0	0	0	0	0	0	80	100	80	80	100	440	
	FTE Total				0	0	0	0	0	0	0	192	256	500	320	360	400	2,028	\$109,087
	Consult	Sys Eng	Yu, Andrew	\$ 150	0	0	32	24	0	42	23	39	21	37	22	100	340	\$50,948	
			Cybervision	\$ 105	0	0	0	0	0	0	120	160	200	160	160	200	1,000	\$105,000	
	Consult Total					0	0	32	24	0	42	143	199	221	197	182	300	1,340	\$155,948
SE: Mobile Apps Dev Total					0	0	32	24	0	42	335	455	721	517	542	700	3,368	\$265,034	

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SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas		80	80	100	80	80	100	80	80	100	48	48	60	936	
			Hudson, Greg		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Tsitkova, Zhanna A		80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Yu, Thomas L		80	80	100	80	80	100	80	80	100	48	48	60	936	
			Kaduk, Benjamin James		80	80	100	80	80	100	0	0	0	48	48	60	676	
FTE Total					400	400	500	400	400	500	320	320	400	304	304	380	4,628	\$303,701
SE: Kerberos Windows 4.0 Total					400	400	500	400	400	500	320	320	400	304	304	380	4,628	\$303,701
Grand Total					714	1,221	1,864	1,714	1,852	2,175	1,847	1,927	2,334	1,771	1,994	2,390	21,803	\$1,605,443