

# FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	120	100	0	0	0	0	0	0	680	
			SE: Mobile Advanced Maps	0	0	100	120	40	50	80	80	100	80	160	200	1,010	
			SE: Mobile: Campus Dining	0	0	0	0	0	50	80	80	100	80	0	0	390	
	Watts, Laura			Support - GIB	160	160	100	0	0	0	0	0	0	80	80	100	680
				ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	260
				SE: Mobile Advanced Maps	0	0	100	80	80	100	80	80	100	80	80	100	880
				SE: Mobile: Campus Dining	0	0	0	0	0	0	80	80	0	0	0	0	160
				SE: Mobile Apps Dev	0	0	0	0	0	0	0	0	100	0	0	0	100
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
<b>Interface Design Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	112	112	140	1,144		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	48	48	60	936		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	160	160	200	112	112	140	1,404		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	0	0	0	48	48	60	676		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		<b>Kerberos &amp; Authentication Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Scheduling Implementation	80	80	100	80	80	100	80	80	100	80	80	0	940		
		Sacks, Marc	Support - GIB	18	24	0	0	50	0	38	22	20	0	0	0	172		
			ES: IAP	72	107	140	61	27	20	0	0	0	0	0	0	427		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	122	138	180	160	160	200	959		
			ES: Scheduling Implementation	45	29	40	77	51	160	0	0	0	0	0	0	402		
		Wiley, Debra A	ES: Intelligent Messaging	26	0	20	22	32	20	0	0	0	0	0	0	120		
			Support - GIB	0	0	0	0	0	0	70	128	144	114	91	60	607		
			ES: Workflow & Assignment Revision(WARP)	126	38	100	56	46	80	0	0	0	0	0	0	447		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	58	24	56	29	51	100	318		
			ES: Student Accounts Implementation	34	122	100	0	0	0	0	0	0	18	18	20	310		
		Quality Assurance	FTE	Wiley, Debra A	ES: Enrollment Management	0	0	0	0	0	0	0	0	0	0	20	20	
					ES: NCAA Compliance	0	0	0	104	114	120	32	8	0	0	0	0	378
					<b>FTE Total</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>5,100</b>
					Consu	Saini, Amit	Support - GIB	17	24	0	0	0	0	0	0	0	0	0
SE: QA Test Automation Admin Sys	114						160	72	0	103	82	0	76	0	0	0	0	607
AS: Segregation of Duties	0			0			0	0	0	0	102	0	0	0	0	0	102	
AS: Facilities Plnt Main Realig P2 – Imp	0			0			0	0	0	0	152	152	76	156	160	200	896	
Muti, Kevin	ES: Online Grading			149	0	0	0	0	0	0	34	183	119	80	100	665		
	Support - GIB			47	0	0	0	0	0	0	0	0	0	59	0	106		
	ES: IAP			11	0	0	0	0	0	0	0	0	0	0	0	11		
	ES: Student Accounts Implementation			0	0	0	0	0	0	0	0	0	0	0	0	0		
Kelliher, John	ES: Intelligent Messaging			0	148	177	172	162	138	173	78	28	49	80	100	1,304		
	Support - GIB			0	0	87	28	3	0	0	0	0	38	10	10	176		
	Unallocated SW Development			0	0	0	0	0	0	0	0	0	0	0	0	0		
	ES: Oracle Forms Replacmnt P1			0	0	0	0	0	0	0	0	0	0	75	95	170		
	ES: Intelligent Messaging	0	0	0	0	0	0	0	0	43	136	0	0	179				
	AS: Apr 2.0 - Implemnt	160	160	113	132	0	0	0	0	0	0	0	0	565				
	ES: Touchstone Common Authentication	0	0	0	0	0	0	0	0	0	0	75	95	170				
Leffler, Marcia	AS: Apr 3.0 - Implemnt	0	0	0	0	166	169	114	140	169	38	0	0	796				
	ES: Scheduling Implementation	160	116	114	160	125	136	156	115	194	135	153	160	1,724				
	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0				

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Quality Assurance	Consu	Butler, Daniel	Support - GIB	0	0	0	0	32	80	0	0	0	0	0	0	112	
			ES: Workflow & Assignment Revision(WARP)	160	111	0	0	0	0	0	0	0	0	0	0	0	271
			AS: Grad Student Apmts	0	49	200	0	0	0	0	0	0	0	0	0	0	249
			AS: Segregation of Duties	0	0	0	160	128	120	0	0	0	0	0	0	0	408
	Khade, Nataraj	Dhiman, Nivedita	SE: QA Test Automation Admin Sys	0	0	40	120	144	184	160	148	160	152	200	200	1,508	
			Support - GIB	0	16	0	0	0	0	0	0	0	0	0	0	16	
	Parkar, Avudhut	Buck, Michael T.	SE: QA Test Automation Admin Sys	0	104	152	152	144	184	160	152	112	72	196	200	1,628	
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Parkar, Avudhut	Buck, Michael T.	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	80	160	200	440	
			ES: PFAIDS Recom - MISTIS/PFoids Data Xchange	0	0	0	0	0	0	0	0	0	0	0	0	200	200
	Consult Total				817	888	955	924	1,007	1,093	1,017	895	965	975	1,248	1,560	12,342
	<b>Quality Assurance Total</b>				<b>1,217</b>	<b>1,288</b>	<b>1,455</b>	<b>1,324</b>	<b>1,407</b>	<b>1,593</b>	<b>1,417</b>	<b>1,295</b>	<b>1,465</b>	<b>1,375</b>	<b>1,648</b>	<b>1,960</b>	<b>17,442</b>

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Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	160	200	910		
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	0	0	0	1,050	
		Fuller, Carolyn A	Support - GIB	160	160	200	160	80	200	160	160	200	160	160	160	200	2,000	
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	0	0	0	0	0	0	0	0	80	
		Kushkuley, Larissa	Support - GIB	160	150	120	160	80	100	120	120	180	120	120	80	1,510		
			AS: Grad Student Apmts	0	10	80	0	0	0	0	0	0	0	0	0	90		
			AS: Apr 3.0 - Implemnt	0	0	0	0	80	100	40	40	20	0	0	0	280		
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	40	40	120	200		
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	112	107	134	107	120	150	1,298		
			AS: Segregation of Duties	0	93	120	80	80	100	48	53	66	53	40	50	782		
		Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	110	160	200	160	160	200	160	160	200	2,020		
			AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	10		
			AS: EdX	0	0	0	50	0	0	0	0	0	0	0	0	50		
		Prudden, Elda	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
		Prudden, Mark	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	200	360		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	1,120	1,400	11,120
		Consu	Prudden, Elda (Consultant)	Support - GIB	112	104	193	143	135	96	136	144	153	160	56	0	1,431	
	Support - GIB			112	104	192	151	139	99	136	152	156	160	29	0	1,430		
				AS: Hub Release 1	0	0	0	0	0	0	0	0	0	0	28	0	28	
Consult Total				224	208	385	294	274	195	272	296	309	320	112	0	2,888		
<b>Tech Services Total</b>				<b>1,024</b>	<b>1,008</b>	<b>1,385</b>	<b>1,094</b>	<b>1,074</b>	<b>1,195</b>	<b>1,072</b>	<b>1,096</b>	<b>1,309</b>	<b>1,120</b>	<b>1,232</b>	<b>1,400</b>	<b>14,008</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	64	180	128	128	140	96	96	120	1,300		
			ES: IAP	40	40	50	40	48	0	0	0	0	0	0	0	218		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	16	16	20	52		
			SE: DrupalCloud Modules	48	48	50	16	48	20	32	32	60	48	48	60	510		
		Davies, Sara	Support - GIB	160	144	150	112	112	180	128	64	80	0	0	200	1,330		
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Apr 3.0 - Implemnt	0	0	20	24	16	0	32	16	80	0	0	0	188		
			AS: Facilities Plnt Main Realig P2	0	16	30	24	32	20	0	0	0	0	0	0	122		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	80	40	160	160	0	440		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	0	0	0	0	0	0	0	0	24		
			Support - GIB	120	80	60	24	128	160	128	128	160	160	0	0	1,148		
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	120		
			DM: Reporting Tool Implementation	0	0	140	112	32	40	32	32	40	0	0	0	428		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	640	800	10,040
		<b>Training &amp; Documentation Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>640</b>	<b>800</b>	<b>10,040</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	80	80	100	80	80	100	1,560
			SE: Mobile Apps Dev	0	0	0	0	0	0	80	80	100	80	80	100	520
	Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
<b>Development Services Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Murphy, Richard S	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	520	
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	40	50	760
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	40	0	0	0	970
			AS: Hub Release 1	0	0	0	0	0	0	0	0	0	80	120	150	350	
	Karas, William	Support - GIB	0	0	0	0	0	0	0	160	160	200	160	160	200	1,040	
FTE Total				1,280	1,280	1,600	1,120	1,120	1,400	1,280	1,280	1,600	1,280	1,280	1,600	16,120	
Consu	Ransdell, Mike	SE: DrupalCloud Modules	0	0	0	0	0	0	0	0	0	0	0	27	0	27	
Consult Total				0	0	0	0	0	0	0	0	0	0	27	0	27	
<b>Systems Engineering Hq Total</b>				<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,307</b>	<b>1,600</b>	<b>16,147</b>	



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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	32	48	40	0	0	0	0	0	0	458	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			SE: Mobile Advanced Maps	40	40	50	80	64	80	64	48	60	48	48	60	682	
			SE: Mobile: Campus Dining	0	0	0	32	32	60	32	48	40	32	32	40	348	
			SE: Mobile: Specialized Tours	16	16	20	16	16	20	0	0	0	0	0	0	104	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	64	64	100	80	80	100	488	
		Skinner, Blake	Support - GIB	80	80	100	40	80	100	0	0	0	0	0	0	480	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Advanced Maps	80	80	100	120	80	100	80	80	100	80	80	100	1,080	
			SE: Mobile: Campus Dining	0	0	0	0	0	0	32	48	0	0	0	0	80	
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	48	32	100	80	80	100	440	
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
	Consu	Yu, Andrew	Support - GIB	143	282	0	55	0	0	0	0	0	0	0	0	480	
			SE: Mobile Advanced Maps	0	0	133	42	46	14	3	5	20	5	2	100	369	
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	8	73	124	0	205	
			SE: Mobile: Specialized Tours	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
SE: Mobile Apps Dev			0	0	32	24	0	42	23	39	21	37	22	100	340		
Cybervision		SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	320		
		SE: Mobile: Campus Dining	0	0	0	0	0	0	40	0	0	0	0	0	40		
		SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	160		
		SE: Mobile: TechCash	0	0	0	40	80	80	0	0	0	0	0	0	200		
		SE: Mobile Apps Dev	0	0	0	0	0	0	120	160	200	160	160	200	1,000		
Consult Total				143	282	245	240	286	297	186	204	249	275	307	400	3,113	
<b>Mobile Platform Total</b>				<b>463</b>	<b>602</b>	<b>645</b>	<b>560</b>	<b>606</b>	<b>697</b>	<b>506</b>	<b>524</b>	<b>649</b>	<b>595</b>	<b>627</b>	<b>800</b>	<b>7,273</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
<b>Software Release Mgmt. Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	144	170	150	120	150	120	128	150	1,754
			SE: DrupalCloud Modules	0	5	30	24	16	30	10	40	50	40	32	50	326
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
<b>Dept. Cons. &amp; Appl. Dev. (Dcad) Total</b>				<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>960</b>	<b>960</b>	<b>1,200</b>	<b>12,480</b>

# FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200
<b>Web Publishing Total</b>				<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>5,200</b>

# FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: June-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Web Development	FTE	McAvinney, William F	Support - GIB	160	96	120	32	128	200	160	160	200	160	160	200	1,776	
			SE: DrupalCloud Modules	0	64	80	128	32	0	0	0	0	0	0	0	0	304
		Seligman, Seth E	Support - GIB	160	104	120	112	80	100	160	160	100	80	80	100	1,356	
			SE: Mobile Advanced Maps	0	0	0	0	80	100	0	0	100	80	40	100	500	
			SE: DrupalCloud Modules	0	56	80	48	0	0	0	0	0	0	0	0	184	
			SE: Mobile Apps Dev	0	0	0	0	0	0	0	0	0	0	40	0	40	
		Tutko, Julia M.	Support - GIB	160	128	160	160	128	120	144	160	200	160	160	200	1,880	
			SE: DrupalCloud Modules	0	32	40	0	32	80	16	0	0	0	0	0	200	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	32	100	48	48	120	80	80	100	944	
			SE: DrupalCloud Modules	16	128	120	80	128	100	112	112	80	80	80	100	1,136	
		Skowrya, Jim	Support - GIB	160	160	200	128	160	160	144	144	180	160	160	200	1,956	
			SE: DrupalCloud Modules	0	0	0	32	0	40	16	16	20	0	0	0	124	
		Babani, Denis	Support - GIB	0	0	0	0	160	200	160	80	100	80	80	100	960	
			SE: DrupalCloud Modules	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile Apps Dev	0	0	0	0	0	0	0	80	100	80	80	100	440	
		FTE Total				960	960	1,200	960	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400
	Consu	Piotrowski, Karen	Support - GIB	113	111	103	36	7	6	19	0	0	0	0	0	393	
			SE: DrupalCloud Modules	0	48	85	80	128	99	116	27	103	0	0	0	685	
Consult Total				113	159	187	116	135	105	134	27	103	0	0	1,078		
<b>Web Development Total</b>				<b>1,073</b>	<b>1,119</b>	<b>1,387</b>	<b>1,076</b>	<b>1,255</b>	<b>1,505</b>	<b>1,254</b>	<b>1,147</b>	<b>1,503</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>14,958</b>	
<b>Grand Total</b>				<b>8,977</b>	<b>9,216</b>	<b>11,372</b>	<b>9,093</b>	<b>9,382</b>	<b>11,289</b>	<b>9,448</b>	<b>9,262</b>	<b>11,425</b>	<b>9,410</b>	<b>9,694</b>	<b>11,860</b>	<b>120,428</b>	