

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Estimate		
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	55	120	32	40	56	-	-	-	-	-	-	-	-	-	248	\$13,640	
			AS: APR Release 2.0	AS	55	-	-	-	-	100	125	112	-	-	-	-	-	-	-	337	\$18,535
			AS: Enterprise Learning - P1	AS	55	-	-	-	56	27	34	-	-	-	-	-	-	-	-	117	\$6,446
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	55	-	-	-	-	16	20	-	-	-	-	-	-	-	-	36	\$1,980
			Enhancement - GIB	GIB	55	40	128	160	48	17	21	48	99	114	160	160	200	1,195	200	1,195	\$65,725
			SE: IS&T Website Redesign	SE	55	-	-	-	-	-	-	-	-	61	86	-	-	-	-	147	\$8,074
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Watts, Laura		Enhancement - GIB	GIB	55	160	160	160	128	40	50	26	40	50	104	112	140	1,170	1,170	\$64,328
				ES: Next Generation Learning Management System	ES	55	-	-	40	-	48	60	-	-	-	-	-	-	-	148	\$8,140
				ES: Online Grading	ES	55	-	-	-	-	-	-	10	12	-	-	-	-	-	22	\$1,188
				ES: Online Registration	ES	55	-	-	-	32	48	60	117	80	100	16	8	10	471	471	\$25,894
				ES: Scheduling Analysis	ES	55	-	-	-	-	-	-	-	30	38	40	40	50	198	198	\$10,912
				SE: Mobility iPhone	SE	55	-	-	-	-	24	30	18	-	-	-	-	-	72	72	\$3,938
		Watts, Laura Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Estimate		
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	67	40	40	50	160	160	200	160	160	140	112	112	140	1,474	\$98,758		
			Support - GIB	GIB	67	120	120	150	-	-	-	-	-	60	48	48	60	606	\$40,602		
		Hardjono, Thomas Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Hudson, Greg	SE: Kerberos Consortium	SE	55	136	136	170	160	160	200	80	80	100	80	80	80	100	1,482	\$81,510	
			Support - GIB	GIB	55	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890		
		Hudson, Greg Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	55	136	136	170	160	160	200	80	80	100	80	80	100	1,482	\$81,510		
			Support - GIB	GIB	55	24	24	30	-	-	-	80	80	100	80	80	100	598	\$32,890		
		Tsitkova, Zhanna A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Yu, Thomas L	SE: Kerberos Consortium	SE	67	128	128	160	160	160	200	80	80	100	80	80	100	1,456	\$97,552		
			Support - GIB	GIB	67	32	32	40	-	-	-	80	80	100	80	80	100	624	\$41,808		
		Yu, Thomas L Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		FTE Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520
		Consult	Hartman, Sam	SE: Kerberos Consortium	SE	175	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$182,000
	Hartman, Sam Total																		1,040	\$182,000	
	Howard, Luke		SE: Kerberos Consortium	SE	150	160	160	200	160	160	200	-	-	-	-	-	-	-	-	1,040	\$156,000
			Howard, Luke Total																	1,040	\$156,000
	Howlett, Josh		Support - GIB	GIB	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Howlett, Josh Total																		-
	Consult Total						320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$338,000	
Kerberos & Authentication Total						960	960	1,200	960	960	1,200	640	640	800	640	640	800	10,400	\$845,520		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Estimate	
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	67	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Bastos, Wendy Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Gilbert, Amanda	AS: APR Release 1	AS	55	128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
			AS: APR Release 1.1	AS	55	-	134	134	131	-	-	-	-	-	-	-	-	-	400	\$21,978
			AS: APR Release 2.0	AS	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Leaning - P1	AS	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: ESS W-2	AS	55	-	8	12	10	8	-	-	-	-	-	-	-	-	38	\$2,068
			ES: Registrar Imaging	ES	55	-	-	-	-	-	-	-	-	-	-	80	67	100	247	\$13,596
			ES: Scheduling Analysis	ES	55	-	18	22	-	-	-	-	19	45	42	80	93	100	418	\$23,012
			Support - GIB	GIB	55	32	-	32	19	152	200	141	-	-	-	-	-	-	576	\$31,680
			AS: Pension Project	AS	55	-	-	-	-	-	-	-	-	58	158	-	-	-	216	\$11,858
		SE: QA Accelerated Automation Imp	SE	55	-	-	-	-	-	-	-	-	58	-	-	-	-	58	\$3,168	
		Gilbert, Amanda Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Sawyer, Sharron	AS: RFP Release 1.1	AS	55	-	-	-	-	-	-	24	29	75	-	-	-	-	128	\$7,040
			DM: RAFT - Phase II	DM	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: OSE/ WTW Phase 4	ES	55	99	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
			Support - GIB	GIB	55	61	160	200	160	160	176	131	85	-	-	-	-	-	1,133	\$62,304
			AS: Direct Billing Feed	AS	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sawyer, Sharron Total				160	160	200	160	160	200	160	160	-	-	-	-	-	1,360	\$74,800
		Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	55	72	64	80	-	-	-	-	-	-	-	-	-	-	216	\$11,880
			ES: Online Grading	ES	55	88	96	120	160	160	94	38	26	66	75	75	94	1,092	\$60,082	
			ES: Online Registration	ES	55	-	-	-	-	-	106	122	134	134	85	85	106	772	\$42,438	
		Wiley, Debra A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Flanders, Don (FTE)	ES: Electronic Doc Integration with Stargate	ES	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Grading	ES	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Registration	ES	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	55	-	-	-	160	160	200	29	56	30	29	29	36	728	\$40,062	
			SE: QA Accelerated Automation Imp	SE	55	-	-	-	-	-	-	131	104	170	131	131	164	832	\$45,738	
		Flanders, Don (FTE) Total				-	-	-	160	160	200	160	200	160	160	200	200	1,560	\$85,800	
		FTE Total				640	640	800	800	800	1,000	800	800	640	640	800	800	9,160	\$528,760	
		Consult	Sacks, Marc	AS: APR Release 1.1	AS	70	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				AS: RFP Release 1.1	AS	70	-	-	-	-	-	-	1	24	-	-	-	25	\$1,750	
				Enhancement - GIB	GIB	70	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
ES: Electronic Doc Integration with Stargate	ES			70	-	30	44	49	4	-	-	-	-	-	-	-	126	\$8,820		
ES: Online Grading	ES			70	-	-	-	-	-	-	4	26	72	80	80	80	342	\$23,940		
ES: Online Registration	ES			70	-	-	-	-	-	-	-	30	48	80	80	80	318	\$22,225		
ES: OSE/ WTW Phase 4	ES			70	-	130	102	155	132	160	139	88	8	-	-	-	912	\$63,840		
ES: WebLogic Server Migration	ES			70	-	-	-	-	-	-	5	10	8	-	-	-	23	\$1,610		
SE: QA Accelerated Automation Imp	SE			70	-	-	-	-	-	-	3	-	-	-	-	-	3	\$175		
Sacks, Marc Total				-	160	145	203	136	160	151	153	160	160	160	160	1,748	\$122,360			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Estimate	
Quality Assurance	Consult	Flanders, Don (Consultant)	Enhancement - GIB	GIB	71	160	160	200	-	-	-	-	-	-	-	-	-	-	520	\$36,920
		Flanders, Don (Consultant) Total					160	160	200	-	-	-	-	-	-	-	-	-	520	\$36,920
		Velury, Sean	SE: QA Accelerated Automation Imp	SE	92	-	-	-	-	-	-	-	80	200	160	160	200	200	800	\$73,600
		Velury, Sean Total					-	-	-	-	-	-	80	200	160	160	200	200	800	\$73,600
	Consult Total						160	320	345	203	136	160	151	233	360	320	320	360	3,068	\$232,880
Quality Assurance Total						800	960	1,145	1,003	936	1,160	951	1,033	1,160	960	960	1,160	12,228	\$761,640	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Estimate				
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	55	-	24	-	-	-	-	2	-	-	-	-	-	26	\$1,408				
			AS: APR Release 2.0	AS	55	-	-	-	-	48	60	-	-	-	-	-	-	-	108	\$5,940			
			AS: ESS W-2	AS	55	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704			
			Support - GIB	GIB	55	147	136	200	160	112	140	34	160	12	10	85	152	1,347	\$74,096				
			AS: Pension Project	AS	55	-	-	-	-	-	-	125	-	188	150	75	48	586	\$32,252				
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Fuller, Carolyn A																					
		AS: APR Release 2.0						AS	55	-	-	-	-	-	-	-	-	-	-	-	\$0		
		AS: Enterprise Leaning - P1						AS	55	72	122	46	-	-	-	-	-	-	-	-	240	\$13,178	
		AS: Enterprise Learning - P2 - Discovery ONLY						AS	55	-	-	-	-	48	60	77	48	70	-	-	303	\$16,654	
		AS: RFP Release 1.1						AS	55	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB						GIB	55	88	38	154	160	112	140	83	112	130	160	160	200	1,538	\$84,568
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Kushkuley, Larissa																					
		AS: APR Release 1.1						AS	55	37	96	86	93	11	-	-	-	-	-	-	323	\$17,754	
		AS: APR Release 2.0						AS	55	-	-	-	-	6	60	3	-	-	-	-	70	\$3,828	
		AS: Org. Relationships - Discovery						AS	55	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		AS: Undergraduate Appointments						AS	55	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Support - GIB						GIB	55	123	64	114	67	142	140	109	42	12	10	85	152	1,060	\$58,278
		AS: Pension Project						AS	55	-	-	-	-	-	48	118	188	150	-	-	505	\$27,764	
		AS: Graduate Apointment Release 2						AS	55	-	-	-	-	-	-	-	-	-	75	48	123	\$6,776	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$114,400	
		Li, Wai-Ming																					
		AS: Enterprise Leaning - P1						AS	67	8	-	-	-	-	-	-	-	-	-	-	-	8	\$536
		AS: RFP Release 1.1						AS	67	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Support - GIB						GIB	67	152	160	200	160	160	200	160	141	176	141	160	200	2,010	\$134,643
		AS: Pension Project						AS	67	-	-	-	-	-	-	-	19	24	19	-	-	62	\$4,181
		Li, Wai-Ming Total						160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$139,360	
		Tuttle, John R.																					
		AS: APR Release 1.1						AS	55	-	67	14	-	-	-	-	-	-	-	-	81	\$4,466	
		AS: Enterprise Leaning - P1						AS	55	48	37	68	-	-	-	-	-	-	-	-	-	153	\$8,404
		AS: Enterprise Learning - P2 - Discovery ONLY						AS	55	-	-	-	-	48	60	38	21	70	-	-	-	237	\$13,046
AS: ESS W-2						AS	55	6	2	-	-	-	-	-	-	-	-	-	8	\$440			
Support - GIB						GIB	55	106	54	118	160	112	140	122	139	130	160	160	200	1,601	\$88,044		
Tuttle, John R. Total						160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$114,400			
Wei, Eping (Lucia Ma)																							
AS: Enterprise Leaning - P1						AS	55	24	21	40	26	-	-	-	-	-	-	-	110	\$6,072			
Support - GIB						GIB	55	136	139	160	134	160	200	160	160	176	19	149	200	1,794	\$98,648		
AS: Direct Billing Feed						AS	55	-	-	-	-	-	-	-	24	141	11	-	176	\$9,680			
Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400		
FTE Total						960	960	1,200	960	960	1,200	960	960	960	1,200	960	960	1,200	12,480	\$711,360			
Consult																							
Prudden, Elda																							
AS: APR Release 2.0						AS	92.29	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
AS: Enterprise Learning - P2 - Discovery ONLY						AS	92.29	-	-	-	-	-	-	-	-	-	-	-	-	\$0			
Support - GIB						GIB	92.29	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$191,963		
Prudden, Elda Total						160	160	200	160	160	200	160	160	200	160	200	160	160	200	2,080	\$191,963		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Tech Services	Consult	Prudden, Mark	AS: APR Release 1.1	AS	92.29	16	2	-	-	-	-	-	-	-	-	-	-	18	\$1,624		
			AS: ESS W-2	AS	92.29	61	40	84	16	-	-	-	-	-	-	-	-	-	201	\$18,532	
			AS: Undergraduate Appointments	AS	92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	92.29	83	118	116	144	160	200	160	106	12	10	80	100	1,289	\$118,943		
			AS: ESDS Release 3	AS	92.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Pension Project	AS	92.29	-	-	-	-	-	-	-	-	54	188	150	80	100	573	\$52,864	
	Prudden, Mark Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963		
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$383,926		
Tech Services Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$1,095,286		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	55	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800	
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		James, Kevin S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	55	160	160	200	160	160	200	160	320	400	320	320	400	2,960	\$162,800	
		Pope, Anna F Total					160	160	200	160	160	200	160	320	400	320	320	400	2,960	\$162,800
		Trainor, Carole	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Trainor, Carole Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	67	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		FTE Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,400	1,750	1,400	1,400	1,750	17,000
Training & Documentation Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,400	1,750	1,400	1,400	1,750	17,000	\$959,960	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	67	160	160	200	160	32	40	32	64	200	160	160	200	1,568	\$105,056
			SE: Mobile Pltform-MIT150	SE	67	-	-	-	-	128	160	128	96	-	-	-	-	512	\$34,304
		Anderson, Justin Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	FTE Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Consult	Modo Labs	SE: Mobility	SE	140	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
						Modo Labs Total	160	160	200	160	160	200	160	200	160	160	200	2,080	\$291,200
		Consult Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$291,200
	Unallocated SW Mobile Platfm Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160

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Area: Systems Engineering Resources
 Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	55	80	80	100	80	80	100	80	53	100	80	80	100	1,013	\$55,704	
			SE: Touchstone 3.0	SE	55	80	80	100	80	80	100	80	107	100	80	80	100	1,067	\$58,696	
		Basch, Robert A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	55	160	160	200	160	160	200	160	139	124	99	99	124	1,786	\$98,208	
			SE: IS&T Website Redesign	SE	55	-	-	-	-	-	-	-	21	76	61	61	76	294	\$16,192	
		Bell, Alison Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$114,400
		Berger, Michael	AS: APR Release 1.1	AS	55	114	114	150	43	-	-	-	-	-	-	-	-	-	420	\$23,122
			AS: APR Release 2.0	AS	55	-	-	-	-	8	30	16	-	-	-	-	-	-	54	\$2,970
			Support - GIB	GIB	55	46	46	50	117	152	170	144	160	200	160	160	200	1,606	\$88,308	
		Berger, Michael Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Boardman, Andrew M	SE: Athena	SE	55	32	8	40	32	64	40	32	32	40	32	32	40	424	\$23,320	
			Support - GIB	GIB	55	128	152	160	128	96	160	128	128	160	128	128	160	1,656	\$91,080	
		Boardman, Andrew M Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Chen, Nelson	AS: APR Release 1.1	AS	55	48	48	30	-	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	55	112	112	170	160	160	200	160	160	200	160	160	200	1,954	\$107,470	
		Chen, Nelson Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Dobrovic, James A	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$114,400
		Dobrovic, James A Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Landry, Stephen M	DM: RAFT - Phase II	DM	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	67	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$69,680
		Landry, Stephen M Total						160	160	200	160	160	200	-	-	-	-	-	1,040	\$69,680
		McAvinney, William F	AS: ESS W-2	AS	55	32	24	40	16	-	-	8	8	-	-	-	-	-	128	\$7,040
			Support - GIB	GIB	55	128	136	160	144	160	200	152	152	200	160	160	200	1,952	\$107,360	
		McAvinney, William F Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Murphy, Richard S	Support - GIB	GIB	67	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Murphy, Richard S Total						160	160	200	160	160	200	160	200	160	200	2,080	\$139,360	
		Nyzio, Kristine A	Support - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Nyzio, Kristine A Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400	
		Seligman, Seth E	AS: APR Release 1.1	AS	55	125	51	158	16	-	-	-	-	-	-	-	-	-	350	\$19,250
			AS: APR Release 2.0	AS	55	-	-	-	-	8	40	8	43	-	-	-	-	-	99	\$5,456
			AS: Enterprise Learning - P1	AS	55	24	24	22	26	-	-	-	-	-	-	-	-	-	96	\$5,258
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	55	-	-	-	-	56	70	32	70	76	-	-	-	-	304	\$16,742
			SE: Mobility	SE	55	-	-	-	-	-	10	72	11	112	80	80	100	465	\$25,586	
Support - GIB	GIB		55	11	85	20	118	96	80	48	35	12	80	80	100	766	\$42,108			
Seligman, Seth E Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400			
Tanner, David E	Enhancement - GIB	GIB	55	8	3	22	-	-	12	-	128	12	10	10	12	216	\$11,902			
	ES: Online Grading	ES	55	152	157	178	160	160	188	160	32	188	150	150	188	1,864	\$102,498			
Tanner, David E Total						160	160	200	160	160	200	160	200	160	200	2,080	\$114,400			
Open - SE (Senior Analyst Prog	Enhancement - GIB	GIB	55	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000			
Open - SE (Senior Analyst Programmer) Total						-	-	-	-	160	200	160	200	160	200	1,400	\$77,000			
FTE Total						1,920	1,920	2,400	1,920	2,080	2,600	1,920	1,920	2,400	1,920	1,920	2,400	25,320	\$1,430,040	

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Area: Systems Engineering Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	FY'11 Hours														FY'11
					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Estimate
Web Services Total						1,920	1,920	2,400	1,920	2,080	2,600	1,920	1,920	2,400	1,920	1,920	2,400	25,320	\$1,430,040

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Software Release Mgmt	FTE	Skinner, Blake	Enhancement - GIB	GIB	67	160	160	200	160	80	100	80	80	100	80	80	100	1,380	\$92,460	
			SE: Mobility	SE	67	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900	
			SE: Mobile Platform-MIT150	SE	67	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Skinner, Blake Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Kozlov, Alexander	Enhancement - GIB	GIB	55	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760		
Software Release Mgmt Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$253,760	

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: March-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Systems Engineering HQ	FTE	McNeal, Patrick	Support - GIB	GIB	55	160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
		McNeal, Patrick Total				160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
	FTE Total						160	160	200	160	160	200	-	-	-	-	-	1,040	\$57,200
Systems Engineering HQ Total						160	160	200	160	160	200	-	-	-	-	-	-	1,040	\$57,200
Grand Total						7,320	7,480	9,295	7,523	7,616	9,510	6,991	7,233	8,910	7,160	7,160	8,910	95,108	\$6,062,766