

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	60	16	8	10	0	0	0	466		
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	8	10	0	0	0	586		
			ES: Student Accounts Implementation	0	0	0	0	48	40	96	72	90	80	80	100	606		
			ES: Enrollment Management	0	0	0	0	0	0	0	72	90	80	80	100	422		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	378		
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370		
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332		
		Taher, Zahida	ES: Online Grading	96	96	100	0	0	0	0	0	0	0	0	0	292		
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	64	64	100	160	136	160	128	128	160	128	128	160	1,516		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	24	40	32	32	40	32	32	40	272		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Touchstone Common Authentication			0	80	152	152	162	144	176	152	200	160	160	200	1,738		
	zES: New Consult - Developer (\$125/hr)		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	160	160	200	520		
			Support - GIB	0	0	19	160	67	0	0	0	0	0	0	0	246		
	Toomey, Dan		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	80	200	160	160	200	800		
			ES: Intelligent Messaging	160	80	0	0	72	147	187	80	0	0	0	0	726		
Consult Total				160	160	171	312	301	291	363	312	400	480	480	600	4,030		
Education Project Management Total				640	640	771	792	781	891	843	792	1,000	960	960	1,200	10,270		

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Period: March-2013

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	112	144	180	144	160	200	1,460	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	48	16	20	16	0	0	0	620
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	112	112	120	96	96	120	1,144	
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	20	16	16	40	32	32	40	284	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	104	
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	60	32	32	40	32	32	40	548	
			Support - GIB	160	160	200	160	160	180	32	32	140	112	136	170	1,642	
			ES: Scheduling Implementation	0	0	0	0	0	0	128	128	60	16	8	10	350	
			ES: Intelligent Messaging	0	0	0	0	0	0	0	0	0	32	16	20	68	
		Dunn, Shawn P	Balance - GIB	0	0	0	0	0	20	0	0	0	0	0	0	20	
			Support - GIB	0	0	0	80	80	100	64	16	20	16	16	20	412	
			ES: IAP	160	160	180	80	40	100	16	8	10	0	0	0	754	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	40	0	0	0	0	0	0	0	40	
			Balance - GIB	0	0	20	0	0	0	0	0	0	0	0	0	20	
			ES: NCAA Compliance	0	0	0	0	0	0	80	80	60	32	32	40	324	
		Greene, Joseph D	ES: SFS External Update Improvements	0	0	0	0	0	0	0	56	110	112	112	140	530	
			Support - GIB	32	32	40	80	80	100	80	80	100	80	80	40	824	
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	160	1,256	
		Larson, Leo	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	64	56	100	128	80	120	96	96	120	80	96	120	1,156	
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	32	16	20	372	
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	352	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	34	
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	166	
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	1,856	
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	224	
		Zemon, Stanley A	Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	420	
				Balance - GIB	0	0	100	0	0	0	0	0	0	0	0	100	

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Area: Education Systems Resources

Period: March-2013

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Software	FTE	Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	810		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	1,270		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	32	120	128	128	160	1,124		
			ES: Scheduling Implementation	0	0	100	128	128	160	128	128	80	32	32	40	956		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	112		
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	208		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Ramakant, Nidhi	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	200	0	0	0	200		
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	0	0	160	160	200	520		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Open - ES (TBH (Zemon)	Support - GIB	0	0	0	160	160	200	160	160	200	160	160	200	1,560		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		FTE Total				1,920	1,920	2,200	1,760	1,760	2,200	1,760	1,760	2,400	1,920	1,920	2,400	23,920
		Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	0	0	0	0	520	
				ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	0	0	0	0	840	
		Consult Total				160	160	200	160	160	200	160	160	0	0	0	0	1,360
		Education Software Development and Operations Total				2,080	2,080	2,400	1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	25,280

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	40	16	30	24	24	30	440
			ES: Scheduling Implementation	16	16	60	48	80	80	48	104	130	104	104	130	920
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	40	24	40	32	32	40	368
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	80	96	96	120	88	88	110	1,194
			ES: Scheduling Implementation	16	32	40	32	32	40	24	24	30	32	32	40	374
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	8	8	10	8	8	10	160
			ES: Enrollment Management	16	16	20	16	16	60	32	32	40	32	32	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Winerman, Seth M	Support - GIB	0	0	20	32	24	80	64	40	10	24	24	30	348
			ES: IAP	0	0	20	0	0	0	0	0	0	0	0	0	20
			ES: Scheduling Implementation	0	0	100	48	56	20	16	8	10	0	0	0	258
			ES: Enrollment Management	0	0	60	80	80	100	80	80	140	136	136	170	1,062
			ES: Intelligent Messaging	0	0	0	0	0	0	0	32	40	0	0	0	72
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	88	140	144	64	40	56	72	90	1,058
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	32	40	16	0	0	192
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	0	0	0	26
			Balance - GIB	0	16	20	0	0	0	0	0	0	0	0	0	36
			ES: SFS External Update Improvements	24	48	60	64	56	40	0	48	100	80	80	100	700
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52
		Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	72	72	90	72	72	90	980
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	8	8	10	8	8	10	78
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	36
			ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954

FY'13 Time Allocation Report - By Person

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Period: March-2013

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems	FTE	Cohen, Alan	Support - GIB	160	160	200	160	160	200	144	144	180	144	144	180	1,976	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	8	10	8	8	10	52	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52	
	FTE Total	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560
Business Systems Analysis Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,560	

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	210	
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	196	
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	462	
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	616	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	374	
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	202	
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	29	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	634	
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	634	
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	208	
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	48	
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	608	
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	576	

FY'13 Time Allocation Report - By Person

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		McJohn, Judith A.	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	224	
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
	Consu	Stronge, Devin	Support - GIB	82	77	106	141	149	155	185	69	200	160	160	128	1,609	
			ES: Stellar NG Attendance Module	121	78	71	0	0	0	0	0	0	0	0	0	270	
		Medeiros, Samantha	Support - GIB	181	160	200	158	151	145	164	150	200	160	160	66	1,895	
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Wilson, Patrick	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
ES: Gradebook Rewrite			112	112	0	0	0	0	0	0	0	0	0	0	224		
ES: Stellar NG Attendance Module			48	48	69	0	0	0	0	0	0	0	0	0	165		
ES: Membership Module			0	0	0	0	0	0	0	0	0	0	0	0	0		
ES: Early Warning System			0	0	66	0	0	0	0	0	0	0	0	0	66		
Baba, Khalil		Support - GIB	40	192	80	197	214	136	136	153	200	160	160	200	1,868		
		ES: Gradebook Rewrite	152	0	0	0	0	0	0	0	0	0	0	0	152		
		ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
Dill, Meredith		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
		ES: Stellar NG Attendance Module	129	130	116	15	29	28	26	16	32	32	32	32	617		
		ES: Membership Module	0	0	57	15	29	28	26	16	32	32	32	32	299		
	ES: Early Warning System	0	0	25	22	44	42	39	24	48	48	48	48	389			
ES: LMS Google Integration	0	0	25	22	44	42	39	24	48	48	48	48	389				

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	Consu	McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	144	160	104	46	28	23	27	30	40	32	32	8	675		
			ES: Membership Module	0	0	72	93	56	46	54	61	80	64	64	16	606		
			ES: Early Warning System	0	0	32	93	56	46	54	61	80	64	64	16	566		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	76	88	76	60	84	80	100	80	80	100	824		
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: LMS Google Integration	96	156	76	88	76	60	84	80	100	80	80	100	1,076		
		Wang, Sean	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	22	30	29	40	32	32	40	32	32	40	329		
			ES: Membership Module	0	0	45	60	57	80	64	64	80	64	64	80	658		
			ES: Early Warning System	0	0	45	60	57	80	64	64	80	64	64	80	658		
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Garcia, Pedro	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	26	29	30	13	0	0	0	0	0	98		
			ES: Membership Module	0	0	0	26	29	30	13	0	0	0	0	0	98		
			ES: Early Warning System	0	0	0	39	43	45	20	0	0	0	0	0	147		
			ES: LMS Google Integration	0	0	0	39	43	45	20	0	0	0	0	0	147		
		Armstrong, John	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Stellar NG Attendance Module	0	0	0	0	0	8	38	31	40	32	32	40	222		
			ES: Membership Module	0	0	0	0	0	8	38	31	40	32	32	40	222		
			ES: Early Warning System	0	0	0	0	0	12	58	47	60	48	48	60	333		
			ES: LMS Google Integration	0	0	0	0	0	12	58	47	60	48	48	60	333		
		Consult Total				1,104	1,113	1,286	1,259	1,237	1,204	1,337	1,081	1,560	1,280	1,280	1,194	14,933
		Learning Management App. & Services Total				2,188	2,197	2,641	2,343	2,321	2,559	2,421	2,165	2,915	2,364	2,364	2,549	29,025

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	136	136	170	136	136	170	1,752		
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	8	10	8	8	10	0	0	0	60		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	0	8	8	10	26		
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	10	8	8	10	190		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	8	8	10	8	8	10	52		
		Leung, Felicia W	Support - GIB	128	128	60	0	128	140	120	88	30	0	96	170	1,088		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	8	8	10	8	8	10	52		
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	120	40	0	560		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	48	160	32	16	20	380		
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Technical Architect & Framework Manager Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	0	0	0	0	140	0	200	340
			ES: Workflow & Assignment Revision(WARP)	153	160	156	156	208	120	152	160	200	20	0	0	1,485	
		O'Toole, Eoin	Enhancement - GIB	0	0	0	192	140	144	169	0	0	0	0	0	0	645
			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: IAP	80	200	168	0	0	0	0	0	0	0	0	0	0	448
		Raghava, Viswanath	ES: Workflow & Assignment Revision(WARP)	128	200	152	222	136	136	176	160	20	80	80	100	1,590	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	0	180	80	80	100	440	
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	440	
			Support - GIB	0	0	0	0	160	0	0	0	0	0	0	0	160	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	200	160	160	200	160	160	200	1,240	
		Buono, Charles	Support - GIB	152	178	152	168	152	120	176	144	200	160	160	200	1,962	
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Student Accounts Implementation	152	200	152	0	0	0	0	0	0	0	0	0	504	
			ES: Scheduling Implementation	0	0	0	0	0	0	112	80	200	160	160	200	912	
			ES: NCAA Compliance	0	0	0	184	136	144	0	0	0	0	0	0	464	
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	192	224	152	182	136	160	120	140	20	0	0	0	1,326	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	0	20	180	160	160	200	720	
		Abraham, Saju	Support - GIB	69	92	82	92	80	76	100	80	100	80	80	100	1,031	
		Hafez, Shahla	Support - GIB	92	132	0	0	0	0	0	0	0	0	0	0	224	
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Enrollment Management	75	80	80	89	45	23	40	0	0	0	0	0	432	
			ES: Intelligent Messaging	81	110	79	80	70	120	120	80	80	80	80	100	1,079	
			ES: Touchstone Common Authentication	0	0	0	0	0	0	0	80	120	80	80	100	460	
		Matta, Nagesh	Enhancement - GIB	69	92	82	92	80	76	100	80	100	80	80	100	1,031	
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	0	0	0	0	0	0	0	260	
			ES: NCAA Compliance	80	80	100	0	0	0	0	0	0	0	0	0	260	
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	9	10	4	4	20	10	15	25	40	25	186	
			ES: NCAA Compliance	111	115	102	123	72	75	120	125	155	95	80	135	1,307	
			ES: SFS External Update Improvements	0	0	0	0	0	0	0	10	30	40	40	40	160	
			ES: Touchstone Common Authentication	8	16	33	40	40	40	20	15	0	0	0	0	212	
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	320	320	400	320	320	400	0	0	0	0	0	0	2,080	
		Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16	
		Unitime	ES: Scheduling Implementation	0	0	0	0	83	0	70	51	73	73	73	73	496	
Ingegneri, Marian	ES: Scheduling Implementation	0	0	0	0	0	0	0	144	200	160	160	200	864			

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours														
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Education Systems Hq	Consu	Gorodetskiy, Yevgeniy	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	72	100	0	0	0	0	172	
		Ramakant, Nidhi - Consultant	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	152	207	166	65	0	155	176	160	0	0	0	0	0	0	1,081
		Pineda, Neil	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	8	160	80	80	100	0	0	428
			ES: Student Accounts Implementation	0	0	0	0	0	0	0	8	40	80	80	100	0	0	308
		Welch, Jeff	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	120	160	160	200	0	0	640
		Consult Total			2,178	2,621	2,165	2,175	1,862	1,993	1,903	1,815	2,393	1,993	1,833	2,473	25,402	
Education Systems Hq Total				2,178	2,621	2,165	2,175	1,862	1,993	1,903	1,815	2,393	1,993	1,833	2,473	25,402		
Grand Total				8,685	9,138	9,976	8,829	8,484	9,842	8,687	8,292	10,708	8,837	8,677	10,622	110,777		