

FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: March-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	0	0	0	390		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	120	120	150	150	1,170	
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	224	
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	296	
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	160	200	160	160	200	0	0	0	0	1,560	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	160	160	200	520		
			AS: App Tracking Impl	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Nolet, Karen	Support - GIB	0	0	0	0	0	100	160	160	200	160	160	200	200	1,140	
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200
		HR/Payroll Total				1,560	1,560	1,850	1,240	1,240	1,650	1,400	1,400	1,750	1,400	1,400	1,750	18,200

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Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	0	0	0	0	0	0	0	840	
			Wen, Hao	Support - GIB	120	120	140	112	112	170	136	152	190	0	0	0	1,252
		Wen, Hao	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	152	152	190	494
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	8	10	8	8	8	10	176
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	0	78
			Walsh, Douglas	Support - GIB	80	40	50	120	160	50	40	40	50	0	0	0	630
		Walsh, Douglas	Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	40	40	50	130
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	0	390
			AS: App Tracking Impl	0	0	0	0	0	150	120	120	150	120	120	120	150	930
			FTE Total	480	480	600	480	480	400	320	320	400	320	320	320	400	5,000
		Admin Strategy and Project Management Total				480	480	600	480	480	400	320	320	400	320	320	400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Administrative Systems HQ	Consult	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	0	40	
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	60	0	0	0	0	0	0	0	447
			AS: Segregation of Duties	0	0	0	40	80	0	100	160	160	160	160	160	160	160	1,020
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	0	0	210
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	0	0	187
		McKay, Karen	AS: DayOneProvisioning-New Employees	0	0	0	0	18	17	16	0	0	0	0	0	0	0	51
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	0	0	240
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	105	34	80	0	0	0	0	0	0	0	497
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	90	120	90	90	120	120	120	590
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	158	160	120	0	0	0	0	0	0	0	746
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	120	160	160	160	200	200	800	
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	0	0	109
		Meyer, Inge - SOD	AS: Segregation of Duties	0	0	0	0	126	120	44	0	75	75	75	0	0	0	515
		Smith, Quintin - FY'12 Rate - SOD	AS: Segregation of Duties	6	20	43	5	0	0	0	0	0	0	0	0	0	0	74
		Rautenback, Cornel - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	134	140	94	122	120	120	120	120	120	80	80	80	1,130
			AS: SapWeb Prototype	0	0	0	0	39	20	40	40	40	0	0	0	0	0	179
			AS: Discovery	0	0	0	0	0	0	0	0	0	80	80	80	80	240	
		Kirkpatrick, Dudley - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	8	14	0	12	32	32	40	32	32	32	40	40	242
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	16	16	16	16	16	16	16	16	96
		van den Berg, Johan - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	52	62	20	80	0	0	0	0	0	0	0	214
		Smith, Quintin - APR 3.0 Imp	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	0	16	20	16	16	16	20	20	88
		Zilinski, Todd	AS: DayOneProvisioning-New Employees	0	0	0	0	132	104	102	0	0	0	0	0	0	0	338
		Pata, Sandy	AS: Segregation of Duties	0	0	110	254	176	160	189	156	160	160	160	160	160	160	1,685
		Sidhu, Suman - FY'12 Rate - SOD	AS: Segregation of Duties	168	86	72	168	0	0	0	0	0	0	0	0	0	0	494
		Henry, Juliet - FY'12 Rate - SOD	AS: Segregation of Duties	87	147	154	80	64	0	0	0	0	0	0	0	0	0	532
		Cherny, Simon - FY'12 Rate - SOD	AS: Segregation of Duties	28	20	85	160	0	0	0	0	0	0	0	0	0	0	293

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Administrative Systems HQ	Consult	Sudhaker, Jagadish - FY'12 Rate - SOD	AS: Segregation of Duties	54	55	44	0	0	0	0	0	0	0	0	0	153	
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	78	160	200	160	50	50	698	
		Kirkpatrick, Dudley - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137
			AS: Facilities Plnt Main Realig P2	0	0	2	24	40	11	0	0	0	0	0	0	0	77
			AS: SapWeb Prototype	0	0	0	80	46	40	80	80	40	0	0	0	0	366
			AS: Discovery	0	0	0	32	0	40	32	80	160	160	160	160	824	
		Smith, Quintin - EL - 5510049568	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	0	7
			AS: SapWeb Prototype	0	0	0	40	10	10	40	40	40	0	0	0	180	
			AS: Discovery	0	0	0	0	44	50	40	40	80	80	80	80	494	
		Meyer, Ronald - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	104	128	144	170	170	160	170	160	1,206	
		Sidhu, Suman - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	120	120	168	152	160	160	160	160	1,200	
		Cherny, Simon - FY'13 Rate - SOD	AS: Segregation of Duties	0	0	0	0	128	120	168	125	160	160	160	160	1,181	
		Dungca, Arly	AS: DayOneProvisioning-New Employees	0	0	0	0	94	117	82	0	0	0	0	0	293	
		zAS: New Consult - EPI Use (\$180/hr)	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	0	160	200	360	
		Morton, Sarah - Admin Sys	Support - GIB	0	0	0	0	0	0	40	40	40	40	40	40	240	
		SAP	AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	0	0	0	0	1	1	
		Achutaramaiah, Prakash	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	0	0	160	160	200	520	
		Hosken, John	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	160	200	160	160	200	880	
		Palomba, Joseph	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	120	200	160	160	200	840	
		Universal Mind	Support - GIB	0	0	0	0	0	0	0	60	60	60	60	62	302	
		Warner, Dietrich	AS: Apr 3.0 - Implemnt	0	0	0	0	0	0	40	160	200	160	0	0	560	
Smith, Nicole	AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	0	160	200	160	160	200	880			
Otero, Robert	Support - GIB	160	74	108	49	8	3	9	59	58	59	58	59	704			
Consult Total				1,279	877	1,157	1,554	1,698	1,408	2,000	2,356	2,879	2,748	2,607	2,808	23,370	
Administrative Systems HQ Total				1,279	877	1,157	1,554	1,698	1,408	2,000	2,356	2,879	2,748	2,607	2,808	23,370	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	160	160	120	160	200	1,640		
			AS: Segregation of Duties	0	0	0	40	80	120	120	0	40	40	0	0	440		
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	150	40	80	100	80	80	100	1,210		
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	50	40	0	0	0	0	0	350		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	80	100	80	80	100	520		
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	200	1,952		
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	128		
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	160	59	59	100	59	59	100	1,339		
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	98		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	40	101	101	100	101	101	100	643		
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	139	80	120	80	80	120	1,399		
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	260		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	21	80	80	80	80	80	421		
		Fragala, James	Support - GIB	40	40	0	0	0	100	0	0	0	0	0	0	180		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Facilities Mobile Device	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	290		
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	100	80	0	0	0	0	0	650		
			AS: Facilities Plnt Main Realig P2 – Imp	0	0	0	0	0	0	80	160	200	160	160	200	960		
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	200	1,820		
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	260		
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	80	120	80	120	200	1,560		
			AS: SOD-ToolsGRC Cap	0	0	0	0	0	0	0	80	80	80	40	0	280		
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Fin, EHS, Sourcing, Facilities Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,400
		Grand Total				4,439	4,117	5,207	4,554	4,698	5,058	5,000	5,356	6,629	5,748	5,607	6,558	62,970