

# FY'11 Time Allocation Report - By Project

Area: Data Management Software Development Funding

Period: May-2011

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
DM: DW Reporting Tool Deployment	FTE	Data Mgmt	Horne, Amon	\$ 67.00	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051
		Data Mgmt Total			64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051
	FTE Total					64	64	80	64	40	50	40	40	64	51	51	64	672
DM: DW Reporting Tool Deployment Total					64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
DM: RAFT - Phase II	FTE	Data Mgmt	Ahlquist, Maija K	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Bubis, Eugene	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200
			Horne, Amon	\$ 67.00	96	96	120	96	40	50	40	40	64	51	51	64	808	\$54,163
			Fragomenti, Paolo	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Data Mgmt Total		96	96	120	96	40	50	40	120	164	131	291	364	1,608	\$98,163	
		Ops	Knoll, Brian F	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Ops Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng	Sawyer, Sharron	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Sys Eng Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Cust	Landry, Stephen M	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Wahl, Katherine	\$ 55.00	-	-	-	-	-	-	-	-	-	42	8	8	58	\$3,190	
		Roberts, Stephani	\$ 55.00	-	-	-	-	-	-	-	-	-	10	6	6	22	\$1,210	
		LaRoche, Christopher	\$ 55.00	-	-	-	-	-	-	-	-	-	12	-	-	12	\$660	
	Cust Total			-	-	-	-	-	-	-	-	-	64	14	14	92	\$5,060	
	FTE Total			96	96	120	96	40	50	40	120	164	195	305	378	1,700	\$103,223	
	Consult	Data Mgmt	Kim, Eric	\$ 90.00	-	-	-	155	95	-	-	-	-	52	-	-	301	\$27,113
			Bubis, Eugene (Consultant)	\$ 109.00	-	-	42	-	275	-	-	133	473	-	-	-	923	\$100,580
			Fragomenti, Paolo (Consultant)	\$ 115.00	-	-	104	202	80	-	324	203	-	554	136	-	1,603	\$184,345
		Data Mgmt Total		-	-	146	357	450	-	324	336	473	606	136	-	2,827	\$312,037	
		Cust	Caloggero, Rich	\$ 30.00	-	-	-	-	-	-	-	-	-	4	4	4	12	\$360
Cust Total				-	-	-	-	-	-	-	-	-	4	4	4	12	\$360	
Consult Total			-	-	146	357	450	-	324	336	473	610	140	4	2,839	\$312,397		
DM: RAFT - Phase II Total					96	96	266	453	490	50	364	456	637	805	445	382	4,539	\$415,620

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
DM: RAFT - Phase III	FTE	Data Mgmt	Horne, Amon	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Data Mgmt Total			-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
	FTE Total					-	-	-	-	-	-	-	-	-	-	-	-	\$0	
DM: RAFT - Phase III Total					-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
<b>Grand Total</b>					<b>160</b>	<b>160</b>	<b>346</b>	<b>517</b>	<b>530</b>	<b>100</b>	<b>404</b>	<b>496</b>	<b>701</b>	<b>856</b>	<b>496</b>	<b>446</b>	<b>5,212</b>	<b>\$460,671</b>	