

FY'11 Time Allocation Report - By Person

Area: Data Management Resources

Period: May-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Intelligence Operations	FTE	Ahlquist, Maija K	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Ahlquist, Maija K Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Bubis, Eugene	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200
		Bubis, Eugene Total					-	-	-	-	-	-	-	160	200	160	160	200	880	\$48,400
		Horne, Amon	DM: DW Reporting Tool Deployment	DM	\$ 67.00	64	64	80	64	40	50	40	40	64	51	51	64	672	\$45,051	
			DM: RAFT - Phase II	DM	\$ 67.00	96	96	120	96	40	50	40	64	-	-	-	642	\$43,014		
			DM: RAFT - Phase III	DM	\$ 67.00	-	-	-	-	-	-	-	-	-	51	51	64	166	\$11,149	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	80	100	80	80	72	58	58	72	599	\$40,146	
		Horne, Amon Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		McGrath, Margaret M	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		McGrath, Margaret M Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400	
		Open - DM (Ellwood, Alexandra,BI SPA)	DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600
			Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - DM (Ellwood, Alexandra,BI SPA) Total					-	-	-	-	-	-	-	-	-	160	160	200	520	\$28,600
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	320	200	160	160	200	2,240	\$123,200	
		Pope, Anna F Total					160	160	200	160	160	200	160	320	200	160	200	2,240	\$123,200	
		Tumeinski, Brandin	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
		Tumeinski, Brandin Total					-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
		FTE Total					640	640	800	640	640	1,000	800	1,120	1,200	1,120	1,400	11,120	\$636,560	
		Consult	Kim, Eric	DM: RAFT - Phase II	DM	\$ 90.00	52	52	52	100	100	100	50	-	-	-	-	505	\$45,450	
				Kim, Eric Total				52	52	52	100	100	100	50	-	-	-	505	\$45,450	
				DM: RAFT - Phase II	DM	\$ 109.00	8	34	42	160	160	160	80	-	-	-	-	643	\$70,087	
Bubis, Eugene (Consultant) Total						8	34	42	160	160	160	80	-	-	-	643	\$70,087			
DM: RAFT - Phase II	DM			\$ 115.00	24	40	40	160	160	200	160	160	200	-	-	1,144	\$131,560			
Fragomenti, Paolo (Consultant) Total						24	40	40	160	160	200	160	160	200	-	-	1,144	\$131,560		
Consult Total					83	125	133	420	420	460	290	160	200	-	-	2,292	\$247,097			
Business Intelligence Operations Total						723	765	933	1,060	1,060	1,460	1,090	1,280	1,400	1,120	1,120	1,400	13,412	\$883,657	

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Data Warehouse	FTE	Chan, Huey S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Chan, Huey S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Lemeshov, Svetlana	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Lemeshov, Svetlana Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Open - DM (Konda, Vijay,DW SPA)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Konda, Vijay,DW SPA) Total					-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA)	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Open - DM (Repa, Jim,DW SPA) Total					-	-	-	-	-	-	-	-	-	-	-	160	200	360	\$19,800
		Thorne, Scott	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360
		Thorne, Scott Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Zhitnikov, Elena	AS: Enterprise Leaning - P1	AS	\$ 55.00	30	30	38	-	-	-	-	-	-	-	-	-	-	-	99	\$5,434
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	80	-	-	-	-	-	-	80	\$4,400
			Support - GIB	GIB	\$ 55.00	130	130	162	160	160	200	80	160	200	160	160	200	160	200	1,901	\$104,566
		Zhitnikov, Elena Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400	
		Abbruzzese, Judith	Enhancement - GIB	GIB	\$ 55.00	-	-	-	-	160	200	-	-	-	-	-	-	-	360	\$19,800	
		Abbruzzese, Judith Total					-	-	-	-	160	200	-	-	-	-	-	-	360	\$19,800	
		FTE Total					640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960	
Data Warehouse Total					640	640	800	640	800	1,000	640	640	800	640	960	1,200	9,400	\$541,960			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost				
Database Apps & Admin Non-SOSC-funded	FTE	Budman, Raisa	Enhancement - GIB	GIB	\$ 55.00	32	32	40	32	32	40	32	64	56	50	56	70	536	\$29,458				
			ES: Online Grading	ES	\$ 55.00	24	24	30	8	21	10	8	-	22	8	8	10	173	\$9,504				
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	-	-	-	-	16	22	16	16	20	90	\$4,950			
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	16	16	20	16	8	20	8	8	8	-	-	-	-	120	\$6,600			
			ES: WebLogic Server Migration	ES	\$ 55.00	-	-	-	-	-	-	10	8	-	10	-	-	-	28	\$1,540			
			ES: Xroads Replacement	ES	\$ 55.00	24	24	30	2	-	-	8	-	-	-	-	-	-	88	\$4,818			
			Support - GIB	GIB	\$ 55.00	64	64	80	102	99	120	96	72	82	86	80	100	1,046	\$57,530				
		Budman, Raisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400			
		Eskin, Semyon																					
		Enhancement - GIB						GIB	\$ 55.00	46	46	58	51	58	50	40	56	74	48	60	636	\$35,002	
		ES: Online Grading						ES	\$ 55.00	26	26	32	20	20	12	-	8	10	26	26	32	236	\$13,002
		ES: Online Registration						ES	\$ 55.00	-	-	-	-	-	-	-	3	18	16	16	20	73	\$4,026
		ES: OSE/ WTW Phase 4						ES	\$ 55.00	13	13	16	4	8	26	26	16	-	-	-	121	\$6,666	
		Support - GIB						GIB	\$ 55.00	75	75	94	85	74	112	94	77	98	70	70	88	1,013	\$55,704
		Eskin, Semyon Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		Hauptman, Marina																					
		Enhancement - GIB						GIB	\$ 55.00	48	48	60	48	48	60	48	48	38	48	48	60	602	\$33,110
		ES: Electronic Doc Integration with Stargate						ES	\$ 55.00	-	-	-	32	13	-	-	-	-	-	-	45	\$2,464	
		ES: Online Registration						ES	\$ 55.00	-	-	-	-	-	-	-	4	-	-	-	4	\$220	
		ES: OSE/ WTW Phase 4						ES	\$ 55.00	8	8	10	-	-	-	-	2	-	-	-	28	\$1,518	
		ES: WebLogic Server Migration						ES	\$ 55.00	-	-	-	-	-	-	-	-	50	-	-	-	50	\$2,750
		Support - GIB						GIB	\$ 55.00	104	104	130	80	99	140	112	110	108	112	112	140	1,352	\$74,338
		Hauptman, Marina Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
FTE Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200				
Database Apps & Admin Non-SOSC-funded Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$343,200				

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SAP Administration	FTE	Katkowski, Richard	AS: APR Release 1.1	AS	\$ 55.00	5	5	5	-	-	-	-	-	-	-	-	-	16	\$902	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	1	2	-	-	-	-	-	-	3	\$138
			Support - GIB	GIB	\$ 55.00	155	155	195	160	160	199	159	160	200	160	160	200	200	2,061	\$113,361
Katkowski, Richard Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
Nugent, Deborah A			AS: Enterprise Leaning - P1	AS	\$ 55.00	160	160	200	85	-	-	-	-	-	-	-	-	605	\$33,275	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	-	-	4	-	-	-	4	\$220	
			Support - GIB	GIB	\$ 55.00	-	-	-	75	160	200	160	160	196	160	160	200	1,471	\$80,905	
			Nugent, Deborah A Total						160	160	200	160	160	200	160	160	200	2,080	\$114,400	
Parker, Ronald E			AS: APR Release 2.0	AS	\$ 67.00	-	-	-	-	-	1	4	-	-	-	-	-	5	\$302	
			AS: Enterprise Leaning - P1	AS	\$ 67.00	16	16	20	15	-	-	-	-	-	-	-	-	67	\$4,489	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 67.00	-	-	-	-	-	-	-	-	4	-	-	-	4	\$268	
			AS: ESS W-2	AS	\$ 67.00	4	4	-	-	-	-	-	-	-	-	-	-	8	\$536	
			Support - GIB	GIB	\$ 67.00	140	140	180	145	160	199	157	160	185	160	160	200	1,985	\$132,995	
			AS: Pension Project	AS	\$ 67.00	-	-	-	-	-	-	-	-	10	-	-	-	10	\$670	
			SE: QA Accelerated Automation I	SE	\$ 67.00	-	-	-	-	-	-	-	-	2	-	-	-	2	\$101	
Parker, Ronald E Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360		
Petrowsky Jr, George			AS: APR Release 1	AS	\$ 55.00	9	-	-	25	-	-	-	-	-	-	-	-	34	\$1,870	
			AS: APR Release 1.1	AS	\$ 55.00	8	17	17	-	-	-	-	-	-	-	-	-	42	\$2,310	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	2	2	-	-	-	3	\$165	
			AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	24	20	-	-	-	-	-	-	-	-	92	\$5,060	
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	-	-	-	4	3	4	-	-	-	11	\$605	
			AS: ESS W-2	AS	\$ 55.00	24	24	24	10	-	-	-	-	-	-	-	-	82	\$4,510	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	2	1	-	-	-	3	\$165	
			AS: Undergraduate Appointments	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	8	8	-	16	\$880
			Support - GIB	GIB	\$ 55.00	95	95	135	105	160	200	156	148	187	152	152	200	1,784	\$98,120	
SE: QA Accelerated Automation I	SE	\$ 55.00	-	-	-	-	-	-	-	6	7	-	-	-	13	\$715				
Petrowsky Jr, George Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400		
FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$482,560		
SAP Administration Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$482,560		

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Database Apps & Administration	FTE	Long, Stacy	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
		Long, Stacy Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200
	FTE Total				-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
Database Apps & Administration Total						-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200

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Sosc-Database Apps & Administration	FTE	Grenier Jr, Robert E	Enhancement - GIB	GIB	\$ 67.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$97,552	
			Support - GIB	GIB	\$ 67.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,808	
		Grenier Jr, Robert E Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Maloof, Peter J	Enhancement - GIB	GIB	\$ 55.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$34,320	
			Support - GIB	GIB	\$ 55.00	112	112	140	112	112	140	112	112	140	112	112	140	1,456	\$80,080	
		Maloof, Peter J Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Zukowski, Elizabeth L	Enhancement - GIB	GIB	\$ 55.00	56	56	70	56	56	70	56	56	70	56	56	70	728	\$40,040	
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	24	24	30	312	\$17,160	
		Zukowski, Elizabeth L Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960
Sosc-Database Apps & Administration Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$310,960	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Data Admin & Warehousing	Consult	Repa, Jim	Support - GIB	GIB	\$ 102.00	24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
		Repa, Jim Total				24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
	Consult Total					24	24	24	35	35	35	35	35	35	35	35	35	35	384	\$39,144
Data Admin & Warehousing Total						24	24	24	35	35	35	35	35	35	35	35	35	384	\$39,144	
Grand Total						2,907	2,949	3,657	3,255	3,415	4,595	3,445	3,635	4,335	3,475	3,795	4,735	44,196	\$2,669,681	