

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	0	0
			Support - GIB	120	110	135	90	100	145	120	120	150	120	73	150	1,433
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	27	0	27
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	55
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	0	0	0	0	0	0	0	0	20	0	20
	Wahl, Katherine M Total			120	120	150	120	120	150	120	120	150	120	120	150	1,560
	LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	0	0	0	0	0	0	10	
		Support - GIB	160	160	190	160	160	200	160	160	200	160	113	200	2,023	
		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	27	0	27	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		AS: Facilities Plnt Main Realig P2	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	0	0	0	
	ES: Membership Module	0	0	0	0	0	0	0	0	0	0	20	0	20		
	LaRoche, Christopher Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	96	120	1,248	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Membership Module	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Roberts, Stephani L Total			96	96	120	96	96	120	96	96	120	96	96	120	1,248
	FTE Total			376	376	470	376	376	470	376	376	470	376	376	470	4,888
	Consult	Caloggero, Rich	Support - GIB	40	35	33	37	26	42	26	40	35	31	47	47	439
			ES: Membership Module	0	0	0	0	0	0	0	0	0	0	10	0	10
	Caloggero, Rich Total			40	35	33	37	26	42	26	40	35	31	57	47	449
Consult Total			40	35	33	37	26	42	26	40	35	31	57	47	449	
<b>Accessibility &amp; Usability Total</b>			<b>416</b>	<b>411</b>	<b>503</b>	<b>413</b>	<b>402</b>	<b>512</b>	<b>402</b>	<b>416</b>	<b>505</b>	<b>407</b>	<b>433</b>	<b>517</b>	<b>5,337</b>	

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Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	160	160	200	3,640	
<b>Extended Systems Support Total</b>				<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>3,640</b>
<b>Grand Total</b>				<b>736</b>	<b>731</b>	<b>903</b>	<b>733</b>	<b>722</b>	<b>912</b>	<b>722</b>	<b>736</b>	<b>905</b>	<b>567</b>	<b>593</b>	<b>717</b>	<b>8,977</b>