

# FY'13 Time Allocation Report - By Person

Area: Operations & Infrastructure Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Ssaenterprise Application Administration	FTE	Cronin, Paul A.	Support - GIB	160	160	200	138	128	172	126	114	162	100	120	180	1,760		
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	12	8	0	0	0	0	0	0	0	28	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	14	12	0	0	0	0	26	
			ES: Scheduling Implementation	0	0	0	12	8	8	8	12	8	0	0	0	0	56	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	16	12	10	0	0	0	0	38	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	2	12	12	10	8	8	60	40	20	0	172	
		Knoll, Brian F	Support - GIB	160	160	200	144	138	182	140	140	184	40	120	180	0	1,788	
			ES: Gradebook Rewrite	0	0	0	8	12	8	0	0	0	0	0	0	0	28	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	80	40	20	0	140	
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	12	8	8	0	0	0	0	28	
			ES: Scheduling Implementation	0	0	0	0	0	0	0	0	0	40	0	0	0	40	
			ES: Membership Module	0	0	0	8	8	8	8	12	8	0	0	0	0	52	
		Mullins, Kevin M	Support - GIB	160	160	200	144	140	182	134	120	158	136	124	176	0	1,834	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	12	14	8	12	8	0	54	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	8	12	8	8	12	8	0	56	
			ES: NCAA Compliance	0	0	0	8	12	8	10	8	8	0	0	0	0	54	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	8	8	10	8	8	12	8	12	8	0	82	
		Wang, Olivia G	Support - GIB	160	160	200	144	144	184	160	160	200	160	160	200	0	2,032	
			ES: Workflow & Assignment Revision(WARP)	0	0	0	8	8	8	0	0	0	0	0	0	0	24	
			ES: Scheduling Implementation	0	0	0	8	8	8	0	0	0	0	0	0	0	24	
		Carrier, Peter	Support - GIB	160	160	200	148	152	192	160	160	200	160	160	200	0	2,052	
			ES: Scheduling Implementation	0	0	0	12	8	8	0	0	0	0	0	0	0	28	
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		<b>Ssaenterprise Application Administration Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>
		<b>Grand Total</b>				<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>800</b>	<b>800</b>	<b>1,000</b>	<b>10,400</b>