

FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: May-2013

Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	0	0	0	0	0	0	0	0	0	16	16
			Support - GIB	120	110	135	90	100	145	120	120	150	120	51	134	1,395
			ES: IAP	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	27	0	27
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25
			AS: Facilities Plnt Main Realig P2	0	0	0	30	20	5	0	0	0	0	0	0	55
			SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	17	0	17
			ES: Membership Module	0	0	0	0	0	0	0	0	0	0	25	0	25
	Wahl, Katherine M Total			120	120	150	120	120	150	120	120	150	120	120	150	1,560
	LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	0	0	0	0	0	0	0	0	16	26	
		Support - GIB	160	160	190	160	160	200	160	160	200	160	91	184	1,985	
		ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	0	0	0	0	27	0	27	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		AS: Facilities Plnt Main Realig P2	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SE: Mobile: Campus Dining	0	0	0	0	0	0	0	0	0	0	17	0	17	
	LaRoche, Christopher Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Roberts, Stephani L	Support - GIB	96	96	120	96	96	120	96	96	120	96	86	120	1,238	
		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Membership Module	0	0	0	0	0	0	0	0	0	0	10	0	10	
	Roberts, Stephani L Total			96	96	120	96	96	120	96	96	120	96	96	120	1,248
	FTE Total			376	376	470	376	376	470	376	376	470	376	376	470	4,888
	Consult	Caloggero, Rich	Support - GIB	40	35	33	37	26	42	26	40	35	31	47	47	439
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	0	0	0	0	0	0	0	0	10	0	10
	Caloggero, Rich Total			40	35	33	37	26	42	26	40	35	31	57	47	449
Consult Total			40	35	33	37	26	42	26	40	35	31	57	47	449	
Accessibility & Usability Total			416	411	503	413	402	512	402	416	505	407	433	517	5,337	

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Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	0	0	0	1,560
		Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	160	160	200	3,640	
Extended Systems Support Total				320	320	400	320	320	400	320	320	400	160	160	200	3,640
Grand Total				736	731	903	733	722	912	722	736	905	567	593	717	8,977