

FY'11 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: November-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	GIB	\$ 66.00	60	60	75	90	36	45	36	36	45	36	36	45	600	\$39,600
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	60	60	75	30	30	38	60	60	75	60	-	-	548	\$36,135
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	54	68	24	24	30	24	84	105	413	\$27,225
Cunningham, Emily Total						120	120	150	120	120	150	120	150	120	120	150	1,560	\$102,960	
HR/Payroll	FTE	DeSimone, Cynthia S	Support - GIB	GIB	\$ 66.00	-	40	-	32	48	60	48	48	60	48	48	60	492	\$32,472
			AS: Pension Project	AS	\$ 66.00	152	40	40	16	-	-	-	-	-	-	-	-	248	\$16,368
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	160	112	112	140	112	112	140	112	80	-	1,080	\$71,280
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	-	-	-	32	140	172	\$11,352
DeSimone, Cynthia S Total						160	80	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
HR/Payroll	FTE	Donovan, Mary T	Support - GIB	GIB	\$ 66.00	-	99	124	144	160	200	160	160	200	160	160	200	1,767	\$116,635
			AS: Pension Project	AS	\$ 66.00	160	61	76	16	-	-	-	-	-	-	-	-	313	\$20,645
Donovan, Mary T Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
HR/Payroll	FTE	McCollin, Karon S	Support - GIB	GIB	\$ 66.00	32	32	40	48	-	-	-	-	-	-	-	-	152	\$10,032
			AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	160	112	112	140	112	112	140	112	40	-	1,040	\$68,640
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	48	60	48	48	60	48	120	200	632	\$41,712
			AS: Hrly Student Apmnts	AS	\$ 66.00	128	128	-	-	-	-	-	-	-	-	-	-	256	\$16,896
McCollin, Karon S Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
HR/Payroll	FTE	McGrath, Gregg	Support - GIB	GIB	\$ 66.00	40	99	124	144	160	170	136	136	200	160	160	200	1,729	\$114,127
			AS: Pension Project	AS	\$ 66.00	120	61	76	16	-	-	-	-	-	-	-	-	273	\$18,005
			AS: Year-End Processing	AS	\$ 66.00	-	-	-	-	-	30	24	24	-	-	-	-	78	\$5,148
McGrath, Gregg Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
HR/Payroll	FTE	Miller, Alan K	Support - GIB	GIB	\$ 66.00	139	139	174	160	160	200	160	160	200	160	160	200	2,012	\$132,818
			AS: Pension Project	AS	\$ 66.00	21	21	26	-	-	-	-	-	-	-	-	-	68	\$4,462
Miller, Alan K Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
HR/Payroll	FTE	Quern, Frank	Support - GIB	GIB	\$ 87.00	80	112	140	144	160	200	160	160	200	160	160	200	1,876	\$163,212
			AS: Pension Project	AS	\$ 87.00	80	48	60	16	-	-	-	-	-	-	-	-	204	\$17,748
Quern, Frank Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
HR/Payroll	FTE	Roberts, Desiree	Support - GIB	GIB	\$ 66.00	59	120	174	160	160	200	160	160	200	160	160	200	1,913	\$126,271
			AS: Pension Project	AS	\$ 66.00	101	40	26	-	-	-	-	-	-	-	-	-	167	\$11,009
Roberts, Desiree Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
HR/Payroll	FTE	Kogera, Jack J	Support - GIB	GIB	\$ 66.00	160	-	-	128	32	40	32	16	20	16	16	20	480	\$31,680
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	16	20	16	16	20	88	\$5,808
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	160	200	32	128	160	128	128	160	128	128	160	1,512	\$99,792
Kogera, Jack J Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
HR/Payroll	FTE	Jones-Brinkley, Lisa	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
			Unallocated SW Development	0	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
Jones-Brinkley, Lisa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
FTE Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	20,280	\$1,382,160
HR/Payroll Total						1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	1,560	1,560	1,950	20,280	\$1,382,160

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	AS: RFP Release 1.1	AS	\$ 66.00	40	-	-	-	-	-	-	-	-	-	-	-	40	\$2,640		
			Support - GIB	GIB	\$ 66.00	-	40	50	40	80	100	80	80	100	80	80	100	830	\$54,780		
			VPF: GI - Planning	VPF	\$ 66.00	120	120	150	120	-	-	-	-	-	-	-	-	-	510	\$33,660	
			Unallocated SW Development		\$ 66.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,200		
		Casey, Robert P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Collier, Darrell Lee		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Collier, Darrell Lee Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Le Vie Jr, Kenneth F		Support - GIB	GIB	\$ 66.00	160	160	170	136	136	170	136	136	200	160	160	200	1,924	\$126,984	
		Le Vie Jr, Kenneth F		AS: Year-End Processing	AS	\$ 66.00	-	-	30	24	24	30	24	24	-	-	-	-	156	\$10,296	
		Le Vie Jr, Kenneth F Total						160	160	200	160	160	200	160	160	200	2,080	\$137,280			
		Cunningham, Siobhan		Support - GIB	GIB	\$ 87.00	80	80	100	160	160	200	160	160	200	160	160	200	1,820	\$158,340	
		Cunningham, Siobhan		VPF: GI - Planning	VPF	\$ 87.00	80	80	100	-	-	-	-	-	-	-	-	-	260	\$22,620	
		Cunningham, Siobhan Total						160	160	200	160	160	200	160	160	200	160	2,080	\$180,960		
		Zhovnirovsky, Margarita		Support - GIB	GIB	\$ 66.00	58	58	72	51	51	160	128	128	160	128	128	160	1,282	\$84,586	
		Zhovnirovsky, Margarita		VPF: GI - Planning	VPF	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	104	\$6,864	
		Zhovnirovsky, Margarita		AS: Facilities - DOF Registration (Discovery)	AS	\$ 66.00	-	-	-	38	38	-	-	-	-	-	-	-	77	\$5,069	
		Zhovnirovsky, Margarita		AS: Facilities - SEMO (Discovery)	AS	\$ 66.00	38	38	48	38	38	-	-	-	-	-	-	-	202	\$13,306	
		Zhovnirovsky, Margarita Total						128	128	160	128	128	160	128	128	160	128	128	1,664	\$109,824	
		Fragala, James		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Fragala, James Total						160	160	200	160	160	200	160	160	200	160	2,080	\$137,280		
		Hann, Kristen		Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		Hann, Kristen Total						160	160	200	160	160	200	160	160	200	160	2,080	\$137,280		
		FTE Total						1,088	1,088	1,360	1,088	1,088	1,360	1,088	1,088	1,360	1,088	1,088	1,360	14,144	\$977,184
		Consult		Ullman, Martin	Support - GIB	GIB	\$ 175.00	-	28	4	-	-	-	-	-	-	-	-	32	\$5,600	
		Ullman, Martin Total						-	28	4	-	-	-	-	-	-	-	-	32	\$5,600	
		Shiong, Beverly		Enhancement - GIB	GIB	\$ 125.00	200	127	127	127	127	127	127	127	-	-	-	-	960	\$120,000	
		Shiong, Beverly Total						200	127	127	127	127	127	127	-	-	-	-	960	\$120,000	
Hann, Kristen (Consultant)		Support - GIB	GIB	\$ 96.00	-	80	152	117	-	-	-	-	-	-	-	-	349	\$33,504			
Hann, Kristen (Consultant) Total						-	80	152	117	-	-	-	-	-	-	-	349	\$33,504			
Consult Total						200	235	283	244	127	127	127	-	-	-	-	1,341	\$159,104			
Fin, EHS, Sourcing, Facilities Total						1,288	1,323	1,643	1,332	1,215	1,487	1,215	1,088	1,360	1,088	1,088	1,360	15,485	\$1,136,288		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		DuLong, Veronica R Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Kulkarni, Shridhar	Support - GIB	GIB	\$ 66.00	128	120	150	120	112	140	112	112	140	112	112	140	1498	\$98,868	
			AS: SAPwebESS Assessment	AS	\$ 66.00	32	-	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620	
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	40	50	40	40	40	50	40	40	50	40	40	50	480	\$31,680
		Kulkarni, Shridhar Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wen, Hao	Support - GIB	GIB	\$ 66.00	56	120	150	120	112	140	48	48	60	48	112	140	1,154	\$76,164	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	40	40	50	40	40	50	40	40	50	40	-	-	430	\$28,380	
			AS: SAPwebESS Assessment	AS	\$ 66.00	64	-	-	-	-	-	40	40	50	40	40	50	324	\$21,384	
			Unallocated SW Development	0	\$ 66.00	-	-	-	-	8	10	32	32	40	32	8	10	172	\$11,352	
		Wen, Hao Total					160	160	200	160	160	200	160	200	160	160	160	200	2,080	\$137,280
		Walsh, Douglas	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Walsh, Douglas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		FTE Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$636,480
Consult	Consult	Du Toit, Anri	AS: Enterprise Learning-P2 - Implementation	AS	\$ 110.00	124	180	16	-	-	-	-	-	-	-	-	320	\$35,200		
		Du Toit, Anri Total					124	180	16	-	-	-	-	-	-	-	-	320	\$35,200	
		Kirkpatrick, Dudley	AS: RFP Release 1.1	AS	\$ 180.00	5	-	-	-	-	-	-	-	-	-	-	-	5	\$900	
			AS: Enterprise Learning-P2 - Implementation	AS	\$ 180.00	222	220	100	160	160	190	120	160	200	136	-	-	1,668	\$300,240	
			AS: Hrly Student Appointments - Imp	AS	\$ 180.00	-	-	-	-	-	10	8	8	10	8	-	-	44	\$7,920	
			AS: SAPwebESS Assessment	AS	\$ 180.00	-	-	-	-	-	-	32	32	40	16	16	20	156	\$28,080	
		Kirkpatrick, Dudley Total					227	220	100	160	160	200	160	200	250	160	16	20	1,873	\$337,140
		Meyer, Ronald	AS: Enterprise Learning-P2 - Implementation	AS	\$ 164.00	-	63	117	120	120	200	160	160	200	160	-	-	1,300	\$213,200	
		Meyer, Ronald Total					-	63	117	120	120	200	160	160	200	160	-	-	1,300	\$213,200
		van der Bijl, Leendert	AS: Enterprise Learning-P2 - Implementation	AS	\$ 220.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		van der Bijl, Leendert Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Smith, Quintin	AS: Enterprise Learning-P2 - Implementation	AS	\$ 182.00	86	123	43	128	128	160	128	160	200	160	-	-	1,316	\$239,512	
		Smith, Quintin Total					86	123	43	128	128	160	128	160	200	160	-	-	1,316	\$239,512
		Sharma, Jyoti	AS: Hrly Student Appointments - Imp	AS	\$ 118.00	-	-	33	125	125	165	125	125	165	125	125	-	-	1,113	\$131,334
			AS: Hrly Student Apmnts	AS	\$ 118.00	151	191	-	-	-	-	-	-	-	-	-	-	-	342	\$40,356
		Sharma, Jyoti Total					151	191	33	125	125	165	125	125	165	125	125	-	1,455	\$171,690
		Ang, Zach	AS: RFP Release 1.1	AS	\$ 170.00	39	-	-	-	-	-	-	-	-	-	-	-	39	\$6,630	
			VPF: GI - Planning	VPF	\$ 170.00	126	184	96	170	-	-	-	-	-	-	-	-	-	576	\$97,920
		Ang, Zach Total					165	184	96	170	-	-	-	-	-	-	-	-	615	\$104,550
		Patcha, Sharath	AS: Enterprise Learning-P2 - Implementation	AS	\$ 164.00	194	191	175	160	160	200	160	160	200	160	-	-	1,760	\$288,640	
		Patcha, Sharath Total					194	191	175	160	160	200	160	160	200	160	-	-	1,760	\$288,640
		Nadendla, Sandeep	Support - GIB	GIB	\$ 140.00	120	120	152	128	-	-	-	-	-	-	-	-	520	\$72,800	
		Nadendla, Sandeep Total					120	120	152	128	-	-	-	-	-	-	-	520	\$72,800	
		Meyer, Ronald - EPI Use APR 2.0	Support - GIB	GIB	\$ 175.00	-	-	-	42	42	42	42	42	42	42	42	44	380	\$66,500	
		Meyer, Ronald - EPI Use APR 2.0 Total					-	-	-	42	42	42	42	42	42	42	44	380	\$66,500	
		Crane, Jacob	Support - GIB	GIB	\$ 190.00	-	-	-	42	42	42	42	42	42	42	42	44	380	\$72,200	
		Crane, Jacob Total					-	-	-	42	42	42	42	42	42	42	44	380	\$72,200	
		Mehta, Anang	VPF: GI - Planning	VPF	\$ 350.75	160	120	150	120	-	-	-	-	-	-	-	-	550	\$192,913	
		Mehta, Anang Total					160	120	150	120	-	-	-	-	-	-	-	550	\$192,913	
		Cherny, Simon	Support - GIB	GIB	\$ 175.00	-	277	-	-	-	-	-	-	-	-	-	-	277	\$48,475	
Cherny, Simon Total					-	277	-	-	-	-	-	-	-	-	-	277	\$48,475			
Kappala, Venkatesh	AS: Hrly Student Apmnts	AS	\$ 170.00	176	160	-	-	-	-	-	-	-	-	-	-	336	\$57,120			
Kappala, Venkatesh Total					176	160	-	-	-	-	-	-	-	-	-	336	\$57,120			
EPI Use - ESS Assessment	AS: SAPwebESS Assessment	AS	\$ 170.00	313	-	34	-	-	-	-	-	-	-	-	-	347	\$58,990			
EPI Use - ESS Assessment Total					313	-	34	-	-	-	-	-	-	-	-	347	\$58,990			
SAP - ESS Assessment	Support - GIB	GIB	\$ 268.00	13	-	-	-	-	-	-	-	-	-	-	-	13	\$3,350			
SAP - ESS Assessment Total					13	-	-	-	-	-	-	-	-	-	-	13	\$3,350			

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Admin Strategy and	Consult	Weggelaar, Shawn	AS: APR 2.0 - Implementation	AS	\$ 190.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$133,000		
		Weggelaar, Shawn Total					-	-	-	-	80	100	80	80	100	80	80	100	700	\$133,000	
		OpenText- IXOS Upgrade	AS: APR 2.0 - Implementation	AS	\$ 250.00	-	-	-	80	-	-	-	-	-	-	-	-	-	80	\$20,000	
		OpenText- IXOS Upgrade Total					-	-	-	80	-	-	-	-	-	-	-	-	-	80	\$20,000
		Porwal, Yatish	AS: APR 2.0 - Implementation	AS	\$ 100.00	-	-	-	32	111	151	111	111	151	111	111	111	151	1,040	\$104,000	
		Porwal, Yatish Total					-	-	-	32	111	151	111	111	151	111	111	151	1,040	\$104,000	
		zAS: New Consult - Developer (\$125/hr)	AS: APR 2.0 - Implementation	AS	\$ 125.00	-	-	-	-	160	-	-	-	-	-	-	-	-	-	160	\$20,000
		zAS: New Consult - Developer (\$125/hr) Total					-	-	-	160	-	-	-	-	-	-	-	-	-	160	\$20,000
		Snyman, Paul	Support - GIB	GIB	\$ 220.00	-	-	-	6	6	6	6	6	6	6	6	6	6	8	56	\$12,320
		Snyman, Paul Total					-	-	-	6	6	6	6	6	6	6	6	6	8	56	\$12,320
		Volman, Danielle	AS: Enterprise Learning-P2 - Implementation	AS	\$ 20.00	209	196	16	-	-	-	-	-	-	-	-	-	-	-	421	\$8,410
		Volman, Danielle Total					209	196	16	-	-	-	-	-	-	-	-	-	-	421	\$8,410
		Richason, Erin	AS: Enterprise Learning-P2 - Implementation	AS	\$ 317.00	-	-	8	-	-	-	-	-	-	-	-	-	-	-	8	\$2,536
			AS: Hrly Student Appointments - Imp	AS	\$ 317.00	-	-	8	-	-	-	-	-	-	-	-	-	-	-	8	\$2,536
		Richason, Erin Total					-	-	16	-	-	-	-	-	-	-	-	-	-	16	\$5,072
		Gorman, David	Support - GIB	GIB	\$ 245.00	-	-	120	-	-	-	-	-	-	-	-	-	-	-	120	\$29,400
		Gorman, David Total					-	-	120	-	-	-	-	-	-	-	-	-	-	120	\$29,400
Consult Total						1,938	2,025	1,068	1,313	1,134	1,266	1,014	1,086	1,356	1,046	422	367	14,034	\$2,294,482		
Admin Strategy and Project Management Total						2,578	2,665	1,868	1,953	1,774	2,066	1,654	1,726	2,156	1,686	1,062	1,167	22,354	\$2,930,962		
Grand Total						5,425	5,548	5,460	4,845	4,549	5,503	4,429	4,374	5,466	4,334	3,710	4,477	58,119	\$5,449,410		