

# FY'13 Time Allocation Report - By Person

Area: Administrative Systems Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
HR/Payroll	FTE	Cunningham, Emily	Support - GIB	120	120	150	0	0	0	0	0	0	0	0	0	390		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 3.0 - Implemnt	0	0	0	120	120	150	120	120	150	120	120	150	120	1,170	
		DeSimone, Cynthia S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Donovan, Mary T	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		McCollin, Karon S	Support - GIB	160	64	0	0	0	0	0	0	0	0	0	0	0	224	
			AS: Grad Student Apmts	0	96	200	0	0	0	0	0	0	0	0	0	0	296	
			AS: Segregation of Duties	0	0	0	160	160	200	160	160	200	160	160	160	200	1,560	
		McGrath, Gregg	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Miller, Alan K	Support - GIB	160	160	200	0	0	0	0	0	0	0	0	0	0	520	
		Quern, Frank	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		Roberts, Desiree	Support - GIB	160	160	180	160	160	200	160	160	200	160	160	160	200	2,060	
			AS: Segregation of Duties	0	0	20	0	0	0	0	0	0	0	0	0	0	20	
		Kogera, Jack J	Support - GIB	0	120	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 2.0 - Implemnt	160	40	0	0	0	0	0	0	0	0	0	0	0	200	
			AS: Apr 3.0 - Implemnt	0	0	100	0	0	0	0	0	0	0	0	0	0	100	
		Jones-Brinkley, Lisa	Support - GIB	160	160	200	160	0	0	0	0	0	0	0	0	0	680	
			Unallocated SW Development	0	0	0	0	160	200	160	160	200	160	160	160	200	1,400	
		FTE Total				1,560	1,560	1,850	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	17,060
		<b>HR/Payroll Total</b>				<b>1,560</b>	<b>1,560</b>	<b>1,850</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>1,240</b>	<b>1,240</b>	<b>1,550</b>	<b>17,060</b>

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Fin, EHS, Sourcing, Facilities	FTE	Casey, Robert P	Support - GIB	160	160	200	120	80	80	40	40	80	40	40	80	1,120	
			AS: Segregation of Duties	0	0	0	40	80	120	120	120	120	120	120	120	120	960
			AS: EdX	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collier, Darrell Lee	Support - GIB	160	160	100	80	80	200	160	160	200	160	160	160	200	1,820
			AS: Facilities Plnt Main Realig P2	0	0	100	80	80	0	0	0	0	0	0	0	0	260
		Le Vie Jr, Kenneth F	Support - GIB	128	144	200	80	160	200	160	160	200	160	160	160	200	1,952
			AS: Segregation of Duties	32	16	0	80	0	0	0	0	0	0	0	0	0	128
		Cunningham, Siobhan	Support - GIB	160	160	150	112	160	200	160	160	200	160	160	160	200	1,982
			AS: Segregation of Duties	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: EdX	0	0	50	48	0	0	0	0	0	0	0	0	0	98
		Zhovnirovsky, Margarita	Support - GIB	80	80	100	160	160	200	160	160	200	160	160	160	200	1,820
			AS: Facilities Plnt Main Realig P1	80	80	100	0	0	0	0	0	0	0	0	0	0	260
		Fragala, James	Support - GIB	40	40	0	0	0	0	0	0	0	0	0	0	0	80
			Unallocated SW Development	0	0	0	0	0	200	160	160	200	160	160	200	200	1,240
			AS: Facilities Mobile Device	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			AS: Facilities Plnt Main Realig P1	120	120	50	0	0	0	0	0	0	0	0	0	0	290
			AS: Facilities Plnt Main Realig P2	0	0	150	160	160	0	0	0	0	0	0	0	0	470
		Hann, Kristen	Support - GIB	120	120	100	80	160	200	160	160	200	160	160	160	200	1,820
			AS: Segregation of Duties	40	40	100	80	0	0	0	0	0	0	0	0	0	260
		Patel, Keyurbhai	Support - GIB	0	80	200	160	160	200	160	160	200	160	160	160	200	1,840
		FTE Total				1,120	1,200	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600
<b>Fin, EHS, Sourcing, Facilities Total</b>				<b>1,120</b>	<b>1,200</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,400</b>	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Admin Strategy and Project Management	FTE	DuLong, Veronica R	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
			Wen, Hao	Support - GIB	120	120	140	112	16	20	16	16	20	16	16	20	632
		Wen, Hao	Unallocated SW Development	0	0	0	0	96	150	120	120	150	120	120	120	150	1,026
			AS: Apr 2.0 - Edit Pro	40	40	0	0	0	0	0	0	0	0	0	0	0	80
			AS: Apr 3.0 - Implemnt	0	0	30	24	24	30	24	24	30	24	24	24	30	264
			AS: Facilities Plnt Main Realig P2	0	0	30	24	24	0	0	0	0	0	0	0	0	78
		Walsh, Douglas	Support - GIB	80	40	50	120	0	0	0	0	0	0	0	0	0	290
			Unallocated SW Development	0	0	0	0	160	200	160	160	200	160	160	160	200	1,400
			AS: Applicant Tracking Eval	80	120	150	40	0	0	0	0	0	0	0	0	0	390
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600
<b>Admin Strategy and Project Management Total</b>				<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	

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Administrative Systems HQ	Consu	Meyer, Ronald	Support - GIB	40	0	0	0	0	0	0	0	0	0	0	0	40		
			AS: Enterprise Learning-P2 - Implementation	40	0	0	0	0	0	0	0	0	0	0	0	0	40	
		Meyer, Inge	AS: Enterprise Learning-P2 - Implementation	5	0	0	0	0	0	0	0	0	0	0	0	0	5	
		Nadendla, Sandeep	Support - GIB	160	160	67	0	0	0	0	0	0	0	0	0	0	387	
			AS: Segregation of Duties	0	0	0	40	80	0	120	120	120	120	120	120	120	840	
			AS: EdX	0	0	80	80	50	0	0	0	0	0	0	0	0	210	
		Weggelaar, Shawn	AS: Apr 2.0 - Implemnt	94	93	0	0	0	0	0	0	0	0	0	0	0	187	
		Kirkpatrick, Dudley - EL	AS: Enterprise Learning-P2 - Implementation	60	60	0	0	0	0	0	0	0	0	0	0	0	120	
			AS: Apr 2.0 - Edit Pro	85	52	0	0	0	0	0	0	0	0	0	0	0	137	
			AS: Apr 3.0 - Implemnt	0	0	10	32	32	40	32	32	40	32	32	40	40	322	
			AS: Facilities Plnt Main Realig P2	0	0	2	24	24	28	0	0	0	0	0	0	0	78	
			AS: SapWeb Prototype	0	0	0	80	80	100	80	0	0	0	0	0	0	340	
			AS: Discovery	0	0	0	32	32	40	32	80	200	160	160	200	200	936	
		Smith, Quintin - EL	AS: Enterprise Learning-P2 - Implementation	35	11	0	0	0	0	0	0	0	0	0	0	0	46	
			AS: Apr 2.0 - Edit Pro	6	1	0	0	0	0	0	0	0	0	0	0	0	7	
			AS: Apr 3.0 - Implemnt	0	0	20	16	16	20	16	16	20	16	16	20	20	176	
			AS: Discovery	0	0	0	0	40	50	40	40	100	80	80	100	100	530	
		Rautenback, Cornel	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	16	20	36	
			AS: Apr 2.0 - Edit Pro	161	79	0	0	0	0	0	0	0	0	0	0	0	240	
			AS: Apr 3.0 - Implemnt	0	0	134	160	160	200	160	160	200	160	160	200	200	1,694	
		Miller, Bruce	AS: Facilities Plnt Main Realig P2	0	0	130	148	160	70	0	0	0	0	0	0	0	508	
		Agarwal, Richa	AS: Facilities Plnt Main Realig P2	0	0	120	188	160	80	0	0	0	0	0	0	0	548	
		Venderberg, Johan	AS: Apr 2.0 - Edit Pro	90	19	0	0	0	0	0	0	0	0	0	0	0	109	
			AS: Apr 3.0 - Implemnt	0	0	0	40	80	100	80	80	100	80	80	100	100	740	
		Consult Total				776	475	563	840	914	728	560	528	780	648	664	800	8,276
		<b>Administrative Systems HQ Total</b>				<b>776</b>	<b>475</b>	<b>563</b>	<b>840</b>	<b>914</b>	<b>728</b>	<b>560</b>	<b>528</b>	<b>780</b>	<b>648</b>	<b>664</b>	<b>800</b>	<b>8,276</b>
		<b>Grand Total</b>				<b>3,936</b>	<b>3,715</b>	<b>4,613</b>	<b>3,840</b>	<b>3,914</b>	<b>4,478</b>	<b>3,560</b>	<b>3,528</b>	<b>4,530</b>	<b>3,648</b>	<b>3,664</b>	<b>4,550</b>	<b>47,976</b>