

# FY'13 Time Allocation Report - By Person

Area: Customer Support Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Accessibility & Usability	FTE	Wahl, Katherine M	DM: RAFT - Phase III	0	0	10	16	16	16	16	16	16	16	16	16	154
			Support - GIB	90	110	125	74	68	98	68	68	98	68	68	98	1,033
			ES: IAP	20	0	0	0	0	0	0	0	0	0	0	0	20
			ES: Gradebook Rewrite	10	0	0	0	0	0	0	0	0	0	0	0	10
			Unallocated SW Development	0	0	0	0	36	36	36	36	36	36	36	36	288
			AS: Facilities Mobile Device	0	0	0	30	0	0	0	0	0	0	0	0	30
			AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25
		Wahl, Katherine M Total	120	120	150	120	120	150	120	120	150	120	120	120	150	1,560
		LaRoche, Christopher	DM: RAFT - Phase III	0	0	10	16	16	16	16	16	16	16	16	16	154
			Support - GIB	130	150	161	134	88	114	88	88	114	88	88	114	1,357
			ES: IAP	20	0	0	0	0	0	0	0	0	0	0	0	20
			ES: Gradebook Rewrite	10	0	0	0	0	0	0	0	0	0	0	0	10
			Unallocated SW Development	0	0	0	0	56	70	56	56	70	56	56	70	490
			SE: Mobile Advanced Maps	0	0	14	0	0	0	0	0	0	0	0	0	14
	AS: Facilities Mobile Device		0	0	0	10	0	0	0	0	0	0	0	0	10	
	AS: Facilities Plnt Main Realig P1	0	10	15	0	0	0	0	0	0	0	0	0	25		
	LaRoche, Christopher Total	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
	Roberts, Stephani L	Support - GIB	94	92	112	96	96	120	91	91	115	91	91	115	1,204	
		ES: Gradebook Rewrite	2	4	8	0	0	0	0	0	0	0	0	0	14	
		Unallocated SW Development	0	0	0	0	0	0	5	5	5	5	5	5	30	
	Roberts, Stephani L Total	96	96	120	96	96	120	96	96	120	96	96	96	120	1,248	
	FTE Total		376	376	470	376	376	470	376	376	470	376	376	470	4,888	
	Consult	Caloggero, Rich	Support - GIB	28	19	17	37	57	47	47	47	47	47	47	47	487
			ES: Gradebook Rewrite	3	3	3	0	0	0	0	0	0	0	0	0	9
			Unallocated SW Development	0	0	0	0	0	10	10	10	10	10	10	10	70
		Caloggero, Rich Total	31	22	20	37	57	57	57	57	57	57	57	57	57	566
	Consult Total		31	22	20	37	57	57	57	57	57	57	57	57	566	
<b>Accessibility &amp; Usability Total</b>		<b>407</b>	<b>398</b>	<b>490</b>	<b>413</b>	<b>433</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>433</b>	<b>433</b>	<b>527</b>	<b>5,454</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Business Help	FTE	Reed, Jessica	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Reed, Jessica Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
<b>Business Help Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Extended Systems Support	FTE	Landry, Stephen M	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Landry, Stephen M Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		160	160	200	160	160	200	160	160	200	160	160	200	2,080	
<b>Extended Systems Support Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>
<b>Grand Total</b>				<b>727</b>	<b>718</b>	<b>890</b>	<b>733</b>	<b>753</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>753</b>	<b>753</b>	<b>927</b>	<b>9,614</b>