

# FY'13 Time Allocation Report - By Person

Area: Data Management Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
SAP Administration	FTE	Katkowski, Richard	Support - GIB	152	152	190	152	144	180	144	144	180	144	144	180	1,906		
			Unallocated SW Development	0	0	0	0	8	10	8	8	10	8	8	10	70		
			AS: Apr 2.0 - Implemnt	8	8	10	0	0	0	0	0	0	0	0	0	26		
			AS: Segregation of Duties	0	0	0	8	8	10	8	8	10	8	8	10	78		
		Parker, Ronald E	Support - GIB	152	152	190	144	144	180	144	144	180	144	144	144	180	1,898	
			AS: Segregation of Duties	8	8	10	16	16	20	16	16	20	16	16	20	182		
		Petrowsky Jr, George	Support - GIB	16	16	20	40	16	20	16	16	20	16	16	20	20	232	
			Unallocated SW Development	0	0	0	0	24	30	24	24	30	24	24	24	210		
			AS: Hrly Student Apmt Impl	8	8	10	0	0	0	0	0	0	0	0	0	26		
			AS: Apr 2.0 - Implemnt	16	16	20	0	0	0	0	0	0	0	0	0	52		
			AS: Segregation of Duties	120	120	150	120	120	150	120	120	150	120	120	120	150	1,560	
		Kang, Qian	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
		FTE Total				640	640	800	640	640	800	640	640	800	640	640	800	8,320
		<b>SAP Administration Total</b>				<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>8,320</b>

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Business Intelligence	FTE	Berger, Michael	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Bubis, Eugene	DM: RAFT - Phase III	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Horne, Amon	DM: RAFT - Phase III	40	40	50	40	40	50	40	40	50	40	40	50	520		
			Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			DM: Reporting Tool Implementation	40	40	50	40	40	50	40	40	50	40	40	50	520		
		TBH - Cognos	DM: RAFT - Phase III	0	0	0	0	40	50	40	40	50	40	40	50	350		
			Support - GIB	0	0	0	0	120	150	120	120	150	120	120	150	1,050		
		Open - DM (TBH (Fragamenti, P), Software Engineer)	DM: RAFT - Phase III	0	0	0	0	0	0	0	80	100	80	80	100	440		
			Support - GIB	0	0	0	0	0	0	0	80	100	80	80	100	440		
		FTE Total				480	480	600	480	640	800	640	800	1,000	800	800	1,000	8,520
		Consult	zDM: New Consult - Developer (\$125/hr)	DM: RAFT - Phase III	0	0	0	0	180	180	180	180	180	180	180	180	180	1,440
				Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	DM: Reporting Tool Implementation			0	0	0	0	80	180	240	100	0	0	0	0	600		
	Morton, Sarah		DM: RAFT - Phase III	97	97	97	97	97	97	97	97	97	97	97	97	97	1,164	
	TBH - Cognos Expert		DM: Reporting Tool Implementation	48	0	0	0	0	100	100	100	100	100	100	100	748		
White, Chris	DM: RAFT - Phase III		0	0	0	180	180	180	180	180	180	180	180	180	1,620			
POD - RAFT III (TBD)	DM: RAFT - Phase III		0	0	0	80	160	200	0	0	0	0	0	0	440			
Consult Total				145	97	97	357	697	937	797	657	557	557	557	557	6,012		
<b>Business Intelligence Total</b>				<b>625</b>	<b>577</b>	<b>697</b>	<b>837</b>	<b>1,337</b>	<b>1,737</b>	<b>1,437</b>	<b>1,457</b>	<b>1,557</b>	<b>1,357</b>	<b>1,357</b>	<b>1,557</b>	<b>14,532</b>		

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Database Administration	FTE	Budman, Raisa	ES: Online Grading	6	6	16	0	0	0	0	0	0	0	0	0	0	29	
			Support - GIB	130	122	126	144	64	120	157	157	196	157	157	196	1,724		
			ES: IAP	3	3	10	5	5	6	0	0	0	0	0	0	0	32	
			ES: Student Accounts Implementation	2	2	4	0	0	0	0	0	0	0	0	0	0	7	
			ES: Scheduling Implementation	3	3	10	8	3	4	3	3	4	3	3	4	4	52	
			Unallocated SW Development	0	0	0	0	5	6	0	0	0	0	0	0	0	11	
			ES: Intelligent Messaging	0	0	4	3	3	4	0	0	0	0	0	0	0	14	
			ES: MITSIS Upgrade to Oracle 11	16	24	30	0	80	60	0	0	0	0	0	0	0	210	
		Grenier Jr, Robert E	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	0	30	
		Hauptman, Marina	Support - GIB	133	134	170	147	147	184	160	160	200	160	160	200	1,956		
			ES: IAP	2	3	4	3	3	4	0	0	0	0	0	0	0	19	
			ES: Workflow & Assignment Revision(WARP)	24	19	20	10	10	12	0	0	0	0	0	0	0	94	
			ES: Scheduling Implementation	0	0	2	0	0	0	0	0	0	0	0	0	0	2	
			ES: MITSIS Upgrade to Oracle 11	2	3	4	0	0	0	0	0	0	0	0	0	0	9	
		Zukowski, Elizabeth L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Long, Stacy	Support - GIB	160	160	196	160	144	190	160	160	200	160	160	200	2,050		
			ES: MITSIS Upgrade to Oracle 11	0	0	4	0	16	10	0	0	0	0	0	0	0	30	
		Eskin, Semyon D	ES: Online Grading	6	6	8	0	0	0	0	0	0	0	0	0	0	21	
			Support - GIB	147	130	176	152	152	190	152	152	190	152	152	190	1,935		
			ES: IAP	3	3	4	0	0	0	0	0	0	0	0	0	0	10	
			ES: Scheduling Implementation	2	16	10	8	8	10	8	8	10	8	8	10	106		
			ES: Intelligent Messaging	2	2	2	0	0	0	0	0	0	0	0	0	0	5	
			ES: MITSIS Upgrade to Oracle 11	0	3	0	0	0	0	0	0	0	0	0	0	0	3	
		Maloof, Peter	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		FTE Total				1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,520
		<b>Database Administration Total</b>				<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>13,520</b>

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Administrative Systems HQ	Consult	Smith, Quintin - Research, Dev & Advisory Svs	AS: Segregation of Duties	0	0	0	6	0	0	0	0	0	0	0	0	6
		Meyer, Inge - SOD	AS: Segregation of Duties	168	166	169	160	0	0	0	0	0	0	0	0	0
	Consult Total				168	166	169	166	0	0	0	0	0	0	0	0
<b>Administrative Systems HQ Total</b>				<b>168</b>	<b>166</b>	<b>169</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>
<b>Grand Total</b>				<b>2,473</b>	<b>2,423</b>	<b>2,966</b>	<b>2,683</b>	<b>3,017</b>	<b>3,837</b>	<b>3,117</b>	<b>3,137</b>	<b>3,657</b>	<b>3,037</b>	<b>3,037</b>	<b>3,657</b>	<b>37,041</b>