

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Course Management	Consult	Baba, Khalil	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080	
		McCarthy, Dennis	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	48	48	40	32	32	40	32	32	40	32	32	40	40	448
			ES: Membership Module	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	80	704
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Bhandari, Ajay	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Gradebook Rewrite	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Stellar NG Attendance Module	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	80	100	80	80	100	80	80	100	80	80	100	100	960
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
				ES: LMS Google Integration	0	80	100	80	80	100	80	80	100	80	80	100	960
				Consult Total		320	480	600	480	480	600	480	480	600	480	480	600
	Education Course Management Total				320	480	600	480	480	600	480	480	600	480	480	600	6,080

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Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Project Management	FTE	Lewis, Madge	ES: IAP	80	80	100	80	32	40	32	0	0	0	0	0	444	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	32	0	0	0	0	0	0	552
			ES: Student Accounts Implementation	0	0	0	0	48	60	96	160	200	160	160	200	200	1,084
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Singer, Lori	ES: Student Accounts Implementation	72	72	90	72	72	0	0	0	0	0	0	0	0	378
			ES: Scheduling Implementation	72	72	90	72	72	160	128	128	160	128	128	160	1,370	
			Balance - GIB	16	16	20	16	16	40	32	32	40	32	32	40	332	
		Taher, Zahida	ES: Online Grading	96	96	100	16	0	0	0	0	0	0	0	0	0	308
			Support - GIB	0	0	0	0	16	20	16	16	20	16	16	20	140	
			ES: Digitzn Forms & Petitions Implement	64	64	100	144	128	160	128	128	160	128	128	160	1,492	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: MITSIS Upgrade to Oracle 11	0	0	0	0	16	20	16	16	20	16	16	20	140	
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600
	Education Project Management	Consu	Gundraju, Ramkrishna	Support - GIB	0	0	0	40	0	0	0	0	0	0	0	0	40
				ES: Touchstone Common Authentication	0	80	200	120	160	200	160	160	200	160	160	200	1,800
			zES: New Consult - Developer (\$125/hr)	ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	160	160	200	160	160	200	1,040
				ES: Scheduling Implementation	0	0	0	0	0	0	160	160	200	160	160	200	1,040
				ES: Oracle Forms Replacmnt P1	0	0	0	0	0	0	160	160	200	160	160	200	1,040
				ES: SFS External Update Improvements	0	0	0	0	0	0	160	160	200	160	160	200	1,040
			Toomey, Dan	Support - GIB	0	0	0	100	60	20	0	0	0	0	0	0	180
				ES: Digitzn Forms & Petitions Implement	0	0	0	0	0	0	160	160	200	160	160	200	1,040
				ES: Intelligent Messaging	160	0	0	0	100	180	0	0	0	0	0	0	440
Consult Total				160	80	200	260	320	400	960	960	1,200	960	960	1,200	7,660	
Education Project Management Total				640	560	800	740	800	1,000	1,440	1,440	1,800	1,440	1,440	1,800	13,900	

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Education Software Development and Operations	FTE	Cole, Benjamin	Support - GIB	80	80	100	80	80	100	128	160	200	160	160	200	1,528	
			ES: Workflow & Assignment Revision(WARP)	80	80	100	80	80	100	32	0	0	0	0	0	0	552
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Collins, Andrea M	Support - GIB	32	0	80	160	96	120	128	128	160	128	128	160	160	1,320
			ES: Oracle Forms Replacmnt P1	16	0	40	0	32	40	0	0	0	0	0	0	0	128
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	32	32	40	0	0	0	0	0	0	0	0	0	0	104
		Crumrine, Roberta C	ES: MITSIS Upgrade to Oracle 11	80	128	40	0	32	40	32	32	40	32	32	40	40	528
			Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Dunn, Shawn P	Support - GIB	0	0	0	80	80	50	64	80	100	80	80	100	100
		ES: IAP		160	160	180	80	40	50	16	0	0	0	0	0	0	686
		ES: Oracle Forms Replacmnt P1		0	0	0	0	40	100	0	0	0	0	0	0	0	140
		Balance - GIB		0	0	20	0	0	0	0	48	60	48	48	48	60	284
		ES: SFS External Update Improvements		0	0	0	0	0	0	80	32	40	32	32	40	40	256
		Greene, Joseph D	Support - GIB	32	32	40	80	80	100	80	80	100	80	80	100	100	884
			ES: Student Accounts Implementation	128	128	160	80	80	100	80	80	100	80	80	100	100	1,196
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Larson, Leo	Support - GIB	64	56	100	128	80	120	96	96	120	96	96	120	120	1,172
			ES: Student Accounts Implementation	64	64	40	32	32	20	16	16	20	16	16	20	20	356
			ES: Oracle Forms Replacmnt P1	16	16	40	0	32	40	32	32	40	32	32	40	40	352
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Touchstone Common Authentication	8	16	10	0	0	0	0	0	0	0	0	0	0	34
		Menlibai, Sorina Monica	ES: MITSIS Upgrade to Oracle 11	8	8	10	0	16	20	16	16	20	16	16	20	20	166
			Support - GIB	32	64	200	160	160	200	160	160	200	160	160	200	200	1,856
			ES: Student Accounts Implementation	128	96	0	0	0	0	0	0	0	0	0	0	0	224
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Software	FTE	Zemon, Stanley A	Support - GIB	160	160	100	0	0	0	0	0	0	0	0	0	0	420	
			Balance - GIB	0	0	100	160	160	200	160	160	200	160	160	200	200	1,660	
		Weiss, Jennifer	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	80	50	0	0	0	0	0	0	0	0	810
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	80	150	160	160	200	160	160	200	200	1,270	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Adams Jr, Robert J.	Support - GIB	160	160	100	32	32	40	32	80	100	80	80	100	100	996	
			ES: Scheduling Implementation	0	0	100	128	128	160	128	80	100	80	80	100	1,084		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Brown, Stuart W	ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Christiansen, Charles A	ES: Online Grading	80	32	0	0	0	0	0	0	0	0	0	0	0	112	
			ES: Digitzn Forms & Petitions Implement	80	128	0	0	0	0	0	0	0	0	0	0	0	208	
			Balance - GIB	0	0	200	160	160	200	160	160	200	160	160	200	1,760		
		FTE Total				1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	1,920	1,920	2,400	24,960
		Consu	Hickey, Faith	ES: Digitzn Forms & Petitions Implement	0	0	100	80	80	100	80	80	100	80	80	100	880	
				ES: Student Accounts Implementation	160	160	100	80	80	100	80	80	100	80	80	100	1,200	
		Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Education Software Development and Operations Total				2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	27,040	

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Group	Type	Resource Name	Project Name	FY'13 Hours												
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Business Systems Analysis	FTE	Canavan, Brian	ES: Online Grading	48	48	0	0	0	0	0	0	0	0	0	0	96
			ES: Digitzn Forms & Petitions Implement	48	48	60	48	32	40	48	48	60	48	48	60	588
			ES: Scheduling Implementation	16	16	60	48	80	80	64	80	120	96	96	120	876
			ES: Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Enrollment Management	16	16	40	32	16	40	16	16	20	16	16	20	264
			ES: Intelligent Messaging	32	32	40	32	32	40	32	16	0	0	0	0	256
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Stevenson, Joanne Y	Support - GIB	112	96	100	112	96	120	128	128	160	128	128	160	1,468
			ES: Scheduling Implementation	16	32	40	32	32	40	16	16	20	16	16	20	296
			ES: Oracle Forms Replacmnt P1	16	16	40	0	16	20	0	0	0	0	0	0	108
			ES: Enrollment Management	16	16	20	16	16	20	16	16	20	16	16	20	208
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Winerman, Seth M	Support - GIB	0	0	20	16	24	30	24	24	30	24	24	30	246
			ES: IAP	0	0	20	16	0	0	0	0	0	0	0	0	36
			ES: Scheduling Implementation	0	0	100	48	56	70	0	0	0	0	0	0	274
			ES: Unallocated SW Development	0	0	0	0	0	0	104	104	130	104	104	130	676
			ES: Enrollment Management	0	0	60	80	80	100	32	32	40	32	32	40	528
			Balance - GIB	160	160	0	0	0	0	0	0	0	0	0	0	320
		Leffler, Lee	Support - GIB	48	48	60	48	64	80	64	64	80	64	64	80	764
			ES: Digitzn Forms & Petitions Implement	112	112	140	112	96	120	96	96	120	96	96	120	1,316
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0
		Runnion, Ross I	Support - GIB	104	80	100	80	80	100	80	80	100	80	80	100	1,064
			ES: Workflow & Assignment Revision(WARP)	16	16	20	16	16	20	0	0	0	0	0	0	104
			ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16
			ES: Oracle Forms Replacmnt P1	0	0	0	0	8	10	0	0	0	0	0	0	18
			Balance - GIB	0	16	20	0	0	0	80	80	100	80	80	100	556
			ES: SFS External Update Improvements	24	48	60	64	56	70	0	0	0	0	0	0	322

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Business Systems	FTE	Sahlstrom, Janet L	Support - GIB	80	80	100	72	80	100	80	80	100	80	80	100	1,032	
			ES: Housing Replacement Analysis	16	16	0	0	0	0	0	0	0	0	0	0	0	32
			ES: Oracle Forms Replacmnt P1	0	0	0	8	8	10	0	0	0	0	0	0	0	26
			Balance - GIB	0	0	20	16	0	0	0	0	0	0	0	0	0	36
		Cohen, Alan	ES: NCAA Compliance	64	64	80	64	72	90	80	80	100	80	80	100	954	
			Support - GIB	160	160	200	160	152	190	160	160	200	160	160	200	2,062	
			ES: Oracle Forms Replacmnt P1	0	0	0	0	8	10	0	0	0	0	0	0	18	
		FTE Total			0	0	0	0	0	0	0	0	0	0	0	0	0
		Business Systems Analysis Total				1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528	
			ES: Early Warning System	0	0	80	64	64	80	64	64	80	64	64	80	704	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Chiang, Jeanne	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448	
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352	
			ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352	
		Colodzin, Robin	Support - GIB	28	28	18	14	14	18	14	14	18	14	14	18	210	
			ES: Gradebook Rewrite	98	98	0	0	0	0	0	0	0	0	0	0	196	
			ES: Stellar NG Attendance Module	14	14	35	28	28	35	28	28	35	28	28	35	336	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	53	42	42	53	42	42	53	42	42	53	462	
			ES: Early Warning System	0	0	70	56	56	70	56	56	70	56	56	70	616	
			ES: LMS Google Integration	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Dong, Qing	Support - GIB	29	29	36	29	29	36	29	29	36	29	29	36	374	
			ES: Gradebook Rewrite	101	101	0	0	0	0	0	0	0	0	0	0	202	
			ES: Stellar NG Attendance Module	14	14	0	0	0	0	0	0	0	0	0	0	29	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	72	58	58	72	58	58	72	58	58	72	634	
			ES: Early Warning System	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: LMS Google Integration	0	0	72	58	58	72	58	58	72	58	58	72	634	
		Jaeger, Derek	Support - GIB	16	16	20	16	16	20	16	16	20	16	16	20	208	
			ES: Gradebook Rewrite	32	16	0	0	0	0	0	0	0	0	0	0	48	
			ES: Stellar NG Attendance Module	32	16	20	16	16	20	16	16	20	16	16	20	224	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	32	32	40	32	32	40	32	32	40	32	32	40	416	
			ES: Early Warning System	32	48	60	48	48	60	48	48	60	48	48	60	608	
			ES: LMS Google Integration	16	32	60	48	48	60	48	48	60	48	48	60	576	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Learning Management	FTE	Saigal, Ranjani	Support - GIB	48	48	40	32	32	40	32	32	40	32	32	40	448		
			ES: Gradebook Rewrite	80	80	0	0	0	0	0	0	0	0	0	0	0	160	
			ES: Stellar NG Attendance Module	32	32	40	32	32	40	32	32	40	32	32	40	416		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	352		
			ES: Early Warning System	0	0	40	32	32	40	32	32	40	32	32	40	352		
		McJohn, Judith A.	ES: LMS Google Integration	0	0	40	32	32	40	32	32	40	32	32	40	352		
			Support - GIB	32	32	20	16	16	20	16	16	20	16	16	20	240		
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	224		
			ES: Stellar NG Attendance Module	16	16	40	32	32	40	32	32	40	32	32	40	384		
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Membership Module	0	0	60	48	48	60	48	48	60	48	48	60	528		
		FTE Total				1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092
			Consult	Stronge, Devin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Medeiros, Samantha				Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Wilson, Patrick			Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
				ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
				ES: Stellar NG Attendance Module	48	48	40	0	0	0	0	0	0	0	0	0	0	136
				ES: Membership Module	0	0	40	0	0	0	0	0	0	0	0	0	0	40
				ES: Early Warning System	0	0	60	0	0	0	0	0	0	0	0	0	0	60
		ES: LMS Google Integration		0	0	60	0	0	0	0	0	0	0	0	0	0	60	
	Wang, Sean	Support - GIB		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Gradebook Rewrite		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		ES: Stellar NG Attendance Module		0	0	40	32	32	40	32	32	40	32	32	40	352		
ES: Membership Module		0		0	80	64	64	80	64	64	80	64	64	80	704			
ES: Early Warning System		0		0	80	64	64	80	64	64	80	64	64	80	704			
Garcia, Pedro	ES: LMS Google Integration	0		0	0	0	0	0	0	0	0	0	0	0	0	0		
	Support - GIB	0		0	0	0	0	0	0	0	0	0	0	0	0	0		
	ES: Gradebook Rewrite	0		0	0	0	0	0	0	0	0	0	0	0	0	0		
	ES: Stellar NG Attendance Module	0		0	0	22	32	40	32	32	40	32	32	40	302			
	ES: Membership Module	0		0	0	22	32	40	32	32	40	32	32	40	302			
Consult Total				480	480	800	600	640	800	640	640	800	640	640	800	7,960		
	Learning Management App. & Services Total			1,564	1,564	2,155	1,684	1,724	2,155	1,724	1,724	2,155	1,724	1,724	2,155	22,052		

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Technical Architect & Framework Manager	FTE	Tanner, David E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Turner, Stephen	Support - GIB	128	128	160	128	144	180	144	144	180	144	144	180	180	1,804	
			ES: Digitzn Forms & Petitions Implement	0	0	0	16	0	0	0	0	0	0	0	0	0	16	
			Unallocated SW Development	0	0	0	0	8	10	8	8	20	16	16	20	20	106	
			ES: Intelligent Messaging	32	32	40	16	8	10	8	8	0	0	0	0	0	154	
		Leung, Felicia W	Support - GIB	128	128	60	0	120	130	120	136	190	152	152	190	190	1,506	
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	8	10	8	8	10	8	8	10	10	70	
			ES: Intelligent Messaging	32	32	140	128	16	20	16	16	0	0	0	0	0	400	
			Balance - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Touchstone Common Authentication	0	0	0	32	16	40	16	0	0	0	0	0	0	104	
		FTE Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240
		Technical Architect & Framework Manager Total				480	480	600	480	480	600	480	480	600	480	480	600	6,240

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Education Systems Hq	Consu	Gadi, Silpa	Support - GIB	0	0	0	0	0	0	0	160	200	160	160	200	880		
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	0	0	0	0	0	1,200		
		O'Toole, Eoin	Enhancement - GIB	0	0	0	0	80	160	0	0	0	0	0	0	240		
			Support - GIB	0	0	0	0	0	0	120	160	200	160	160	200	1,000		
		ES: IAP	ES: IAP	160	160	200	160	80	40	40	0	0	0	0	0	840		
			ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	0	0	0	0	0	0	1,040		
		Channamsett, Suresh	ES: Online Grading	160	120	0	160	0	0	0	0	0	0	0	0	440		
			Support - GIB	0	0	0	0	40	0	0	0	0	0	0	0	40		
			ES: Digitzn Forms & Petitions Implement	0	0	0	0	120	200	160	160	200	160	160	200	1,360		
		Buono, Charles	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Deo, Anilrudha	Enhancement - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Student Accounts Implementation	160	160	200	40	60	40	0	0	0	0	0	0	660		
			ES: Scheduling Implementation	0	0	0	0	20	80	160	160	200	160	160	200	1,140		
			ES: NCAA Compliance	0	0	0	120	80	80	0	0	0	0	0	0	280		
		Morisetti, Veera	ES: Workflow & Assignment Revision(WARP)	160	160	200	160	160	200	160	0	0	0	0	0	1,200		
			Unallocated SW Development	0	0	0	0	0	0	0	160	200	160	160	200	880		
		Abraham, Saju	Support - GIB	80	80	100	80	80	100	0	0	0	0	0	0	520		
		Hafez, Shahla	Support - GIB	160	100	0	0	0	0	0	0	0	0	0	0	260		
		Little, Rene	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Unallocated SW Development	0	0	0	0	0	0	0	144	200	160	160	200	864		
			ES: Enrollment Management	80	80	100	80	60	40	40	0	0	0	0	0	480		
			ES: Intelligent Messaging	80	80	100	80	100	160	120	16	0	0	0	0	736		
		Matta, Nagesh	Enhancement - GIB	80	80	100	80	80	100	0	0	0	0	0	0	520		
		Kulkarni, Ameet	ES: Oracle Forms Replacmnt P1	80	80	100	0	0	100	80	80	100	80	80	100	880		
			ES: NCAA Compliance	80	80	100	0	0	100	80	80	100	80	80	100	880		
		Ramakant, Nidhi	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0		
			ES: Digitzn Forms & Petitions Implement	160	160	200	80	0	0	160	160	200	160	160	200	1,640		
		Manchenton, Michelle	ES: Oracle Forms Replacmnt P1	8	16	60	10	20	30	20	20	40	20	20	60	324		
			ES: NCAA Compliance	111	115	120	110	120	150	120	120	140	120	120	120	1,466		
			ES: Touchstone Common Authentication	8	16	20	40	20	20	20	20	20	20	20	20	244		
		Doreen Evans Associates Consultants	ES: SFS External Update Improvements	320	320	400	320	320	400	0	0	0	0	0	0	2,080		
		Magsino, Jonathan	ES: Housing Replacement Analysis	16	0	0	0	0	0	0	0	0	0	0	0	16		
		Consult Total				2,383	2,287	2,600	2,000	1,920	2,600	1,600	1,600	2,000	1,600	1,600	2,000	24,190
		Education Systems Hq Total				2,383	2,287	2,600	2,000	1,920	2,600	1,600	1,600	2,000	1,600	1,600	2,000	24,190

FY'13 Time Allocation Report - By Person

Area: Education Systems Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours													
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Education Course Management	Consu	Dill, Meredith	Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Gradebook Rewrite	112	112	0	0	0	0	0	0	0	0	0	0	0	224
			ES: Stellar NG Attendance Module	48	48	40	32	32	40	32	32	40	32	32	40	40	448
			ES: Membership Module	0	0	40	32	32	40	32	32	40	32	32	40	40	352
			ES: Early Warning System	0	0	60	48	48	60	48	48	60	48	48	60	60	528
			ES: LMS Google Integration	0	0	60	48	48	60	48	48	60	48	48	60	60	528
Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	
Education Course Management Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	
Grand Total				8,747	8,731	10,955	8,744	8,764	11,155	9,084	9,084	11,355	9,084	9,084	11,355	116,142	