

FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2012

Project Name	Type	AD Area	Resource Name	FY'13 Hours												FY'13 Estimate Project Cost	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	160	16	0	0	0	0	0	0	0	0	0	0	176	
			Khade, Nataraj	0	0	0	160	160	200	160	160	200	160	160	200	1,560	
			Dhiman, Nivedita	0	80	100	20	20	20	20	20	20	20	20	20	360	
		Sys Eng Total	160	96	100	180	180	220	180	180	220	180	180	220	2,096		
Consult Total				160	96	100	180	180	220	180	180	220	180	180	220	2,096	\$213,608
SE: QA Test Automation Admin Sys Total				160	96	100	180	180	220	180	180	220	180	180	220	2,096	\$213,608

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	40	40	50	40	40	50	0	0	0	0	0	0	260	
			Gift, Nancy M	0	0	100	120	120	150	0	0	0	0	0	0	490	
			Seligman, Seth E	0	0	0	32	16	0	0	0	0	0	0	0	48	
			Skinner, Blake	80	80	100	80	80	80	0	0	0	0	0	0	500	
		Sys Eng Total	120	120	250	272	256	280	0	0	0	0	0	0	1,298		
		Cust	LaRoche, Christopher	0	0	14	0	0	0	0	0	0	0	0	0	14	
	Cust Total		0	0	14	0	0	0	0	0	0	0	0	0	14		
	FTE Total		120	120	264	272	256	280	0	0	0	0	0	0	1,312	\$78,650	
	Consult	Sys Eng	Yu, Andrew	0	0	160	160	160	160	0	0	0	0	0	0	640	
			Cybervision	0	0	80	80	80	80	0	0	0	0	0	0	320	
		Sys Eng Total	0	0	240	240	240	240	0	0	0	0	0	0	960		
	Consult Total		0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600	
SE: Mobile Advanced Maps Total				120	120	504	512	496	520	0	0	0	0	0	0	2,272	\$208,250

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SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F	0	32	80	80	32	0	0	0	0	0	0	0	224	
			Pankin, Jeffrey D	48	48	50	16	16	20	16	0	0	0	0	0	214	
			Seligman, Seth E	0	56	80	64	32	0	0	0	0	0	0	0	232	
			Tutko, Julia M.	0	32	40	80	32	20	16	16	20	16	16	20	308	
			Orsini, Ed	0	40	0	0	0	0	0	0	0	0	0	0	40	
			Giles, Christopher	0	5	30	24	0	0	0	0	0	0	0	0	59	
			Preston, Sean	16	128	120	80	80	100	80	80	100	80	80	100	1,044	
			Skowrya, Jim	0	0	0	0	32	40	32	32	40	32	32	40	280	
	Sys Eng Total			64	341	400	344	224	180	144	128	160	128	128	160	2,401	
	FTE Total			64	341	400	344	224	180	144	128	160	128	128	160	2,401	\$144,048
	Consult	Sys Eng	Piotrowski, Karen	120	120	140	160	160	180	160	0	0	0	0	1,040		
		Sys Eng Total			120	120	140	160	160	180	160	0	0	0	0	1,040	
Consult Total			120	120	140	160	160	180	160	0	0	0	0	0	1,040	\$109,200	
SE: DrupalCloud Modules Total				184	461	540	504	384	360	304	128	160	128	128	160	3,441	\$253,248

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin	0	0	0	16	16	20	0	0	0	0	0	0	52	
			Skinner, Blake	0	0	0	0	0	60	80	0	0	0	0	0	140	
		Sys Eng Total	0	0	0	16	16	80	80	0	0	0	0	0	192		
	FTE Total				0	0	0	16	16	80	80	0	0	0	0	192	\$11,520
	Consult	Sys Eng	Yu, Andrew	0	0	0	0	0	160	160	0	0	0	0	0	320	
			Cybervision	0	0	0	0	0	0	80	80	80	0	0	0	240	
		Sys Eng Total	0	0	0	0	0	160	240	80	80	0	0	0	560		
	Consult Total				0	0	0	0	0	160	240	80	80	0	0	560	\$73,200
	SE: Mobile: Campus Dining Total				0	0	0	16	16	240	320	80	80	0	0	0	752

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Project Name	Type	AD Area	Resource Name	FY'13 Hours												FY'13 Estimate Project Cost	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin	16	16	20	0	16	20	40	40	50	0	0	0	218	
			Skinner, Blake	0	0	0	0	0	60	80	80	100	0	0	0	320	
		Sys Eng Total	16	16	20	0	16	80	120	120	150	0	0	0	538		
	FTE Total		16	16	20	0	16	80	120	120	150	0	0	0	538	\$32,280	
	Consult	Sys Eng	Yu, Andrew	0	0	0	0	160	160	160	0	0	0	0	0	480	
			Cybervision	0	0	0	0	80	80	0	0	0	0	0	0	160	
		Sys Eng Total	0	0	0	0	240	240	160	0	0	0	0	0	640		
	Consult Total		0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800	
	SE: Mobile: Specialized Tours Total			16	16	20	0	256	320	280	120	150	0	0	0	1,178	\$121,080

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin	0	0	0	0	0	0	0	0	16	20	0	0	0	36		
			Skinner, Blake	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sys Eng Total	0	0	0	0	0	0	0	0	0	16	20	0	0	0	36		
	FTE Total		0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160		
	Consult	Sys Eng	Yu, Andrew	0	0	0	0	0	0	0	0	80	80	0	0	0	160		
			Cybervision	0	0	0	40	80	80	80	80	0	0	0	0	0	280		
		Sys Eng Total	0	0	0	40	80	80	80	80	80	80	0	0	0	440			
	Consult Total		0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400		
	SE: Mobile: TechCash Total				0	0	0	40	80	80	80	80	96	100	0	0	0	476	\$55,560

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile: Laundry Services	FTE	Sys Eng	Anderson, Justin	0	0	0	0	16	20	0	0	0	0	0	0	36	
			Watts, Laura	0	0	100	80	80	100	0	0	0	0	0	0	360	
			Skinner, Blake	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sys Eng Total	0	0	100	80	96	120	0	0	0	0	0	0	396		
	FTE Total	0	0	100	80	96	120	0	0	0	0	0	0	396	\$23,760		
	Consult	Sys Eng	Yu, Andrew	0	0	0	0	160	160	0	0	0	0	0	0	320	
			Cybervision	0	0	0	0	0	0	0	0	40	0	0	0	40	
		Sys Eng Total	0	0	0	0	160	160	0	0	40	0	0	0	360		
	Consult Total	0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200		
	SE: Mobile: Laundry Services Total				0	0	100	80	256	280	0	0	40	0	0	0	756

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SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Hudson, Greg	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Tsitkova, Zhanna A	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Yu, Thomas L	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
			Kaduk, Benjamin James	80	80	100	80	80	100	80	80	100	80	80	100	1,040	
		Sys Eng Total	400	400	500	400	400	500	400	400	500	400	400	500	5,200		
	FTE Total																
SE: Kerberos Windows 4.0 Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
Grand Total				880	1,093	1,764	1,732	2,068	2,520	1,564	1,004	1,250	708	708	880	16,171	\$1,324,426