

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: November-2012

Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Interface Design	FTE	Gift, Nancy M	Support - GIB	160	160	100	40	40	50	160	160	200	160	160	200	1,590	
			SE: Mobile Advanced Maps	0	0	100	120	120	150	0	0	0	0	0	0	0	490
		Watts, Laura	Support - GIB	160	160	100	0	0	0	160	160	200	160	160	160	200	1,460
			ES: Digitzn Forms & Petitions Implement	0	0	0	80	80	100	0	0	0	0	0	0	0	260
			SE: Mobile: Laundry Services	0	0	100	80	80	100	0	0	0	0	0	0	0	360
		FTE Total				320	320	400	320	320	400	320	320	400	320	320	400
Interface Design Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Hudson, Greg	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Tsitkova, Zhanna A	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Yu, Thomas L	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		Kaduk, Benjamin James	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
			SE: Kerberos Windows 4.0	80	80	100	80	80	100	80	80	100	80	80	100	1,040		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Kerberos & Authentication Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	0	0	0	0	0	0	80	80	100	80	80	100	520		
			ES: Scheduling Implementation	80	80	100	80	80	100	0	0	0	0	0	0	0	520	
		Sacks, Marc	Support - GIB	18	24	0	0	0	0	0	0	0	0	0	0	0	42	
			ES: IAP	72	107	140	16	8	20	16	16	20	16	16	16	20	467	
			ES: Scheduling Implementation	45	29	40	112	120	160	0	0	0	0	0	0	0	506	
			ES: Intelligent Messaging	26	0	20	32	32	20	16	16	20	16	16	16	20	234	
		Wiley, Debra A	Support - GIB	0	0	0	0	0	0	0	0	0	0	160	160	200	520	
			ES: Workflow & Assignment Revision(WARP)	126	38	100	96	96	80	32	16	0	0	0	0	0	585	
			ES: Student Accounts Implementation	34	122	100	32	0	0	0	0	0	0	0	0	0	287	
			ES: NCAA Compliance	0	0	0	32	64	120	128	144	200	0	0	0	0	688	
		FTE Total				400	400	500	400	400	500	272	272	340	272	272	340	4,368
		Consu	Saini, Amit	SE: QA Test Automation Admin Sys	160	16	0	0	0	0	0	0	0	0	0	0	0	176
	AS: Segregation of Duties			0	0	144	0	0	0	0	0	0	0	0	0	0	144	
	Muti, Kevin		Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			ES: Intelligent Messaging	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
	Kelliher, John		Support - GIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			AS: Apr 2.0 - Implemnt	140	0	0	0	0	0	0	0	0	0	0	0	0	140	
	Leffler, Marcia		AS: Apr 3.0 - Implemnt	0	160	200	160	160	200	160	160	200	160	160	160	200	1,920	
			ES: Scheduling Implementation	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	
			Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Butler, Daniel		ES: Workflow & Assignment Revision(WARP)	160	111	0	0	0	0	0	0	0	0	0	0	0	271	
			AS: Grad Student Apmts	0	49	0	0	0	0	0	0	0	0	0	0	0	49	
AS: Segregation of Duties			0	0	0	160	160	200	0	0	0	0	0	0	0	520		
Khade, Nataraj	SE: QA Test Automation Admin Sys		0	0	0	160	160	200	160	160	200	160	160	160	200	1,560		
Dhiman, Nivedita	SE: QA Test Automation Admin Sys		0	80	100	20	20	20	20	20	20	20	20	20	20	360		
	AS: Segregation of Duties		0	80	100	140	140	180	140	140	180	140	140	140	180	1,560		
Consult Total				780	816	944	960	960	1,200	800	800	1,000	800	800	1,000	10,860		
Quality Assurance Total				1,180	1,216	1,444	1,360	1,360	1,700	1,072	1,072	1,340	1,072	1,072	1,340	15,228		

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Group	Type	Resource Name	Project Name	FY'13 Hours												Total	
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	80	120	50	40	40	50	40	40	50	40	40	50	640	
			AS: Apr 2.0 - Edit Pro	80	40	0	0	0	0	0	0	0	0	0	0	0	120
			AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	120	1,320
		Fuller, Carolyn A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080
			Kushkuley, Larissa	Support - GIB	160	150	120	160	160	200	160	160	200	160	160	160	200
		AS: Grad Student Apmts		0	10	80	0	0	0	0	0	0	0	0	0	0	90
		Tuttle, John R.	Support - GIB	160	67	80	80	80	100	80	80	100	80	80	80	100	1,087
			AS: Segregation of Duties	0	93	120	80	80	100	80	80	100	80	80	80	100	993
		Wei, Eping (Lucia Ma)	Support - GIB	160	160	190	160	160	200	160	160	200	160	160	160	200	2,070
			AS: Grad Student Apmts	0	0	10	0	0	0	0	0	0	0	0	0	0	10
	FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
	Consumable	Prudden, Elda	Support - GIB	112	104	112	160	160	200	160	160	200	160	160	160	200	1,888
			Prudden, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	Consult Total				272	264	312	320	320	400	320	320	400	320	320	400	3,968
Tech Services Total				1,072	1,064	1,312	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,368	

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Group	Type	Resource Name	Project Name	FY'13 Hours														
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Heuer, Bronwen J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080		
		Pankin, Jeffrey D	Support - GIB	72	72	100	104	120	180	144	160	200	160	160	200	1,672		
			ES: IAP	40	40	50	40	24	0	0	0	0	0	0	0	194		
			SE: DrupalCloud Modules	48	48	50	16	16	20	16	0	0	0	0	0	214		
		Davies, Sara	Support - GIB	160	144	150	112	112	100	0	0	0	0	0	0	778		
			AS: Grad Student Apmts	0	0	0	0	0	0	0	0	0	0	0	0	0		
			AS: Apr 3.0 - Implemnt	0	0	20	24	24	50	80	80	100	80	80	100	638		
			AS: Facilities Plnt Main Realig P2	0	16	30	24	24	50	80	80	100	80	80	100	664		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	0	0	0	24	24	30	24	24	30	24	24	24	30	234	
			Support - GIB	120	80	60	24	24	30	56	56	70	56	56	70	702		
			ES: Gradebook Rewrite	40	80	0	0	0	0	0	0	0	0	0	0	120		
			DM: Reporting Tool Implementation	0	0	140	112	112	140	80	80	100	80	80	100	1,024		
		FTE Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400
		Training & Documentation Total				800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Development Services	FTE	Chen, Nelson	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dobrovic, James A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	
Development Services Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Li, Wai-Ming	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Murphy, Richard S	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Wiklund, Mark	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Flanders, Donald	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Rossetti, Michael	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conlon, David J	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Lyons, Kevin	Support - GIB	160	160	50	40	40	50	40	40	50	40	40	50	760
		AS: Apr 3.0 - Implemnt	0	0	150	120	120	150	120	120	150	120	120	150	1,320	
	FTE Total			1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640
Systems Engineering Hq Total				1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	104	104	130	104	72	90	120	104	130	40	40	50	1,088	
			SE: Mobile Advanced Maps	40	40	50	40	40	50	0	0	0	0	0	0	0	260
			SE: Unallocated SW Development	0	0	0	0	0	0	0	0	0	0	120	120	150	390
			SE: Mobile: Campus Dining	0	0	0	16	16	20	0	0	0	0	0	0	0	52
			SE: Mobile: Specialized Tours	16	16	20	0	16	20	40	40	50	0	0	0	0	218
			SE: Mobile: TechCash	0	0	0	0	0	0	0	16	20	0	0	0	0	36
			SE: Mobile: Laundry Services	0	0	0	0	16	20	0	0	0	0	0	0	0	36
		Skinner, Blake	Support - GIB	80	80	100	80	80	0	0	40	50	120	120	150	900	
			SE: Mobile Advanced Maps	80	80	100	80	80	80	0	0	0	0	0	0	500	
			SE: Unallocated SW Development	0	0	0	0	0	0	0	40	50	40	40	50	220	
			SE: Mobile: Campus Dining	0	0	0	0	0	60	80	0	0	0	0	0	140	
			SE: Mobile: Specialized Tours	0	0	0	0	0	60	80	80	100	0	0	0	320	
			SE: Mobile: TechCash	0	0	0	0	0	0	0	0	0	0	0	0	0	
			SE: Mobile: Laundry Services	0	0	0	0	0	0	0	0	0	0	0	0	0	
	FTE Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160
	Consult	Yu, Andrew	SE: Mobile Advanced Maps	0	0	160	160	160	160	0	0	0	0	0	0	0	640
			SE: Mobile: Campus Dining	0	0	0	0	0	160	160	0	0	0	0	0	0	320
			SE: Mobile: Specialized Tours	0	0	0	0	160	160	160	0	0	0	0	0	0	480
			SE: Mobile: TechCash	0	0	0	0	0	0	0	80	80	0	0	0	0	160
			SE: Mobile: Laundry Services	0	0	0	0	160	160	0	0	0	0	0	0	0	320
		Cybervision	SE: Mobile Advanced Maps	0	0	80	80	80	80	0	0	0	0	0	0	0	320
			SE: Mobile: Campus Dining	0	0	0	0	0	0	80	80	80	0	0	0	0	240
			SE: Mobile: Specialized Tours	0	0	0	0	80	80	0	0	0	0	0	0	0	160
SE: Mobile: TechCash			0	0	0	40	80	80	80	0	0	0	0	0	0	280	
SE: Mobile: Laundry Services			0	0	0	0	0	0	0	0	0	40	0	0	0	40	
Consult Total				0	0	240	280	720	880	480	160	200	0	0	2,960		
Mobile Platform Total				320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120	

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Fleming, Justin	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
	FTE Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	
Software Release Mgmt. Total				320	320	400	320	320	400	320	320	400	320	320	400	4,160

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Conant, Margaret Peggy	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Dietz, Stuart H	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Giles, Christopher	Support - GIB	160	155	170	136	160	200	160	160	200	160	160	200	2,021
			SE: DrupalCloud Modules	0	5	30	24	0	0	0	0	0	0	0	0	59
		McManus, Elizabeth E	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Eskridge, Myra Hope	Support - GIB	149	149	200	160	160	200	160	160	200	160	160	200	2,058
			ES: NCAA Compliance	11	11	0	0	0	0	0	0	0	0	0	0	22
FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
Dept. Cons. & Appl. Dev. (Dcad) Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Web Publishing	FTE	Harrison, Heather A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Nyzio, Kristine A	Support - GIB	160	160	200	160	160	200	160	160	200	160	160	200	2,080
		Pearson, Matt	Support - GIB	80	80	100	80	80	100	80	80	100	80	80	100	1,040
	FTE Total		400	400	500	400	400	500	400	400	500	400	400	500	5,200	
Web Publishing Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200

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				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
Web Development	FTE	McAvinney, William F	Support - GIB	160	128	120	80	128	200	160	160	200	160	160	200	1,856		
			SE: DrupalCloud Modules	0	32	80	80	32	0	0	0	0	0	0	0	0	224	
		Seligman, Seth E	Support - GIB	160	104	120	64	112	200	160	160	200	160	160	160	200	1,800	
			SE: Mobile Advanced Maps	0	0	0	32	16	0	0	0	0	0	0	0	0	48	
			SE: DrupalCloud Modules	0	56	80	64	32	0	0	0	0	0	0	0	0	232	
		Tutko, Julia M.	Support - GIB	160	128	160	80	128	180	144	144	180	144	144	144	180	1,772	
			SE: DrupalCloud Modules	0	32	40	80	32	20	16	16	20	16	16	16	20	308	
		Orsini, Ed	Support - GIB	160	120	200	160	160	200	160	160	200	160	160	160	200	2,040	
			SE: DrupalCloud Modules	0	40	0	0	0	0	0	0	0	0	0	0	0	40	
		Preston, Sean	Support - GIB	144	32	80	80	80	100	80	80	100	80	80	80	100	1,036	
			SE: DrupalCloud Modules	16	128	120	80	80	100	80	80	100	80	80	80	100	1,044	
		Skowrya, Jim	Support - GIB	160	160	200	160	128	160	128	128	160	128	128	128	160	1,800	
			SE: DrupalCloud Modules	0	0	0	0	32	40	32	32	40	32	32	32	40	280	
		FTE Total				960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480
		Consu	Piotrowski, Karen	Support - GIB	200	200	260	160	160	220	160	0	0	0	0	0	0	1,360
	SE: DrupalCloud Modules			120	120	140	160	160	180	160	0	0	0	0	0	0	1,040	
	Consult Total				320	320	400	320	320	400	320	0	0	0	0	0	2,400	
Web Development Total				1,280	1,280	1,600	1,280	1,280	1,600	1,280	960	1,200	960	960	1,200	14,880		
Grand Total				9,052	9,080	11,496	9,560	10,000	12,480	9,472	8,832	11,040	8,672	8,672	10,840	119,196		