

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Business Systems Analysis	FTE	Burfeind, Matthew	ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	96	100	40	-	-	-	-	-	-	-	-	276	\$18,492		
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	-	-	40	40	50	40	40	-	210	\$14,070		
			Support - GIB	GIB	\$ 67.00	120	64	100	120	160	200	120	120	150	120	120	200	1,594	\$106,798		
		<b>Burfeind, Matthew Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>
		Canavan, Brian	ES: Online Forms	ES	\$ 67.00	-	-	-	-	24	30	24	24	30	24	24	30	210	\$14,070		
			ES: Online Grading	ES	\$ 67.00	80	40	50	40	40	50	40	40	50	40	40	50	560	\$37,520		
			ES: Online Registration	ES	\$ 67.00	-	40	80	64	40	50	40	40	50	40	40	50	534	\$35,778		
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840		
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	40	40	20	16	16	20	16	-	-	-	-	-	168	\$11,256		
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	-	-	-	16	20	16	16	20	88	\$5,896		
		<b>Canavan, Brian Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>
		Collins, Andrea M	ES: OSE/ WTW Phase 4	ES	\$ 55.00	120	120	50	-	-	-	-	-	-	-	-	-	290	\$15,950		
			Support - GIB	GIB	\$ 55.00	40	40	150	160	160	200	160	160	200	160	160	200	1,790	\$98,450		
		<b>Collins, Andrea M Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Runnion, Ross	ES: Xroads Replacement	ES	\$ 55.00	80	-	50	80	-	-	-	-	-	-	-	-	210	\$11,550		
			Support - GIB	GIB	\$ 55.00	80	160	150	80	160	200	160	160	200	160	160	200	1,870	\$102,850		
		<b>Runnion, Ross Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Sahlstrom, Janet	ES: Xroads Replacement	ES	\$ 67.00	101	30	100	141	21	-	-	-	-	-	-	-	393	\$26,318		
			Support - GIB	GIB	\$ 67.00	59	130	100	19	139	200	160	160	200	160	160	200	1,687	\$113,042		
		<b>Sahlstrom, Janet Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
		Stevenson, Joanne Y	ES: Online Registration	ES	\$ 67.00	-	40	50	40	40	50	40	40	50	40	40	50	480	\$32,160		
			ES: Scheduling Analysis	ES	\$ 67.00	40	40	50	40	40	50	40	40	50	40	40	50	520	\$34,840		
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			Support - GIB	GIB	\$ 67.00	120	80	100	80	80	100	80	80	100	80	80	100	1,080	\$72,360		
		<b>Stevenson, Joanne Y Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
		Winerman, Seth M	ES: Online Registration	ES	\$ 55.00	-	120	200	160	160	200	160	160	200	160	160	200	1,880	\$103,400		
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	40	-	-	-	-	-	-	-	-	-	200	\$11,000			
Support - GIB	GIB		\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0				
<b>Winerman, Seth M Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>			
<b>FTE Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$900,640</b>			
<b>Education Business Systems Analysis Total</b>						<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,120</b>	<b>1,400</b>	<b>1,120</b>	<b>1,400</b>	<b>14,560</b>	<b>\$900,640</b>			

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Education Course Management	FTE	Calzaretta, Joseph A	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	80	64	64	80	64	64	80	64	64	80	704	\$38,720		
			Support - GIB	GIB	\$ 55.00	160	160	120	96	96	120	96	96	120	96	96	120	1,376	\$75,680		
		<b>Calzaretta, Joseph A Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Chiang, Jeanne	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	60	48	48	60	48	48	60	48	48	60	48	60	528	\$29,040
			Support - GIB	GIB	\$ 55.00	160	160	140	112	112	140	112	112	140	112	112	140	112	140	1,552	\$85,360
		<b>Chiang, Jeanne Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Colodzin, Robin	ES: Next Generation Learning Management System	ES	\$ 55.00	28	28	88	70	70	88	70	70	88	70	70	88	70	88	826	\$45,430
			Support - GIB	GIB	\$ 55.00	112	112	88	70	70	88	70	70	88	70	70	88	70	88	994	\$54,670
		<b>Colodzin, Robin Total</b>						<b>140</b>	<b>140</b>	<b>175</b>	<b>140</b>	<b>140</b>	<b>175</b>	<b>140</b>	<b>140</b>	<b>175</b>	<b>140</b>	<b>140</b>	<b>175</b>	<b>1,820</b>	<b>\$100,100</b>
		Dong, Qing	ES: Next Generation Learning Management System	ES	\$ 55.00	72	72	90	72	72	90	72	72	90	72	72	90	72	90	936	\$51,480
			Support - GIB	GIB	\$ 55.00	72	72	90	72	72	90	72	72	90	72	72	90	72	90	936	\$51,480
		<b>Dong, Qing Total</b>						<b>144</b>	<b>144</b>	<b>180</b>	<b>144</b>	<b>144</b>	<b>180</b>	<b>144</b>	<b>144</b>	<b>180</b>	<b>144</b>	<b>144</b>	<b>180</b>	<b>1,872</b>	<b>\$102,960</b>
		Jaeger, Derek	ES: Next Generation Learning Management System	ES	\$ 67.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	1,040	\$69,680
			Support - GIB	GIB	\$ 67.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	1,040	\$69,680
		<b>Jaeger, Derek Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>
		Open - Educ (Stellar Developer)	ES: Next Generation Learning Management System	ES	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	1,040	\$57,200
			Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	80	80	1,040	\$57,200
		<b>Open - Educ (Stellar Developer) Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Saigal, Ranjani	ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	32	40	32	32	40	32	32	40	32	40	352	\$19,360
			Support - GIB	GIB	\$ 55.00	160	160	160	128	128	160	128	128	160	128	128	160	128	128	160	1,728
<b>Saigal, Ranjani Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>		
<b>FTE Total</b>						<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>1,084</b>	<b>1,084</b>	<b>1,355</b>	<b>14,092</b>	<b>\$800,020</b>		
Consult	Stronge, Devin	Support - GIB	GIB	\$ 24.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$49,920	
		<b>Stronge, Devin Total</b>																	<b>2,080</b>	<b>\$49,920</b>	
		Xu, Shan	Support - GIB	GIB	\$ 18.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$37,440
<b>Xu, Shan Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$37,440</b>		
<b>Consult Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$87,360</b>		
<b>Education Course Management Total</b>						<b>1,404</b>	<b>1,404</b>	<b>1,755</b>	<b>1,404</b>	<b>1,404</b>	<b>1,755</b>	<b>1,404</b>	<b>1,404</b>	<b>1,755</b>	<b>1,404</b>	<b>1,404</b>	<b>1,755</b>	<b>18,252</b>	<b>\$887,380</b>		

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Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project Management	FTE	Lewis, Madge	ES: Electronic Doc Integration with Stargate	ES	\$ 67.00	96	80	100	80	80	-	-	-	-	-	-	-	436	\$29,212	
			ES: Transcript Req. and Retrieval Analysis	ES	\$ 67.00	64	80	100	80	40	50	40	-	-	-	-	-	454	\$30,418	
			ES: Transcript Req. and Retrieval Implement	ES	\$ 67.00	-	-	-	-	-	-	-	80	50	40	40	50	260	\$17,420	
			ES: WebLogic Server Migration	ES	\$ 67.00	-	-	-	-	40	100	40	40	50	40	40	50	400	\$26,800	
			Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	50	80	40	100	80	80	100	530	\$35,510
		<b>Lewis, Madge Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>
		Open - Educ (Project Manager)	Support - GIB	GIB	\$ 67.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$93,800	
		<b>Open - Educ (Project Manager) Total</b>								<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,400</b>	<b>\$93,800</b>	
		Singer, Lori	ES: OSE/ WTW Phase 4	ES	\$ 67.00	64	64	80	64	64	80	64	-	-	-	-	-	-	480	\$32,160
			ES: Scheduling Analysis	ES	\$ 67.00	64	64	80	64	64	80	64	80	100	80	80	100	920	\$61,640	
			Support - GIB	GIB	\$ 67.00	32	32	40	32	32	40	32	80	100	80	80	100	680	\$45,560	
		<b>Singer, Lori Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
	Taher, Zahida	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	20	16	16	20	140	\$9,380		
		ES: Online Grading	ES	\$ 67.00	160	160	200	160	144	180	144	144	180	144	144	180	1,940	\$129,980		
		Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	<b>Taher, Zahida Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>		
	<b>FTE Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>640</b>	<b>640</b>	<b>800</b>	<b>7,640</b>	<b>\$511,880</b>
	Consult	Gadi, Silpa	ES: Electronic Doc Integration with Stargate	ES	\$ 80.00	-	140	160	160	160	200	-	-	-	-	-	-	820	\$65,600	
			ES: Online Registration	ES	\$ 80.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$83,200	
		<b>Gadi, Silpa Total</b>					<b>140</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,860</b>	<b>\$148,800</b>	
		Gundraju, Ramkrishna	ES: OSE/ WTW Phase 4	ES	\$ 87.00	160	160	200	160	160	200	160	160	200	160	168	200	2,088	\$181,656	
		<b>Gundraju, Ramkrishna Total</b>				<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>168</b>	<b>200</b>	<b>2,088</b>	<b>\$181,656</b>	
		O'Toole, Eoin	ES: Java 6 upgrade	ES	\$ 120.00	-	160	200	160	160	200	120	-	-	-	-	-	1,000	\$120,000	
		<b>O'Toole, Eoin Total</b>					<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>120</b>						<b>1,000</b>	<b>\$120,000</b>	
Paloooparambil, Kuriakose		ES: Online Forms	ES	\$ 95.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$133,000		
<b>Paloooparambil, Kuriakose Total</b>									<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,400</b>	<b>\$133,000</b>		
Principato, Bob		ES: Online Registration	ES	\$ 120.00	-	-	80	80	80	80	-	-	-	-	-	-	320	\$38,400		
		ES: Scheduling Analysis	ES	\$ 120.00	160	160	80	80	80	80	160	160	160	160	160	90	1,530	\$183,600		
<b>Principato, Bob Total</b>					<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>90</b>	<b>1,850</b>	<b>\$222,000</b>		
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	-	160	200	160	160	200	160	160	200	160	160	200	1,920	\$384,000		
<b>Thanga-Raja, Lakshmi Total</b>						<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,920</b>	<b>\$384,000</b>		
Veera, Sedhu		ES: Online Forms	ES	\$ 105.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000		
<b>Veera, Sedhu Total</b>								<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,400</b>	<b>\$147,000</b>			
<b>Consult Total</b>						<b>320</b>	<b>780</b>	<b>920</b>	<b>800</b>	<b>1,120</b>	<b>1,360</b>	<b>1,080</b>	<b>960</b>	<b>1,160</b>	<b>960</b>	<b>968</b>	<b>1,090</b>	<b>11,518</b>	<b>\$1,336,456</b>	
<b>Education Project Management Total</b>						<b>800</b>	<b>1,260</b>	<b>1,520</b>	<b>1,280</b>	<b>1,760</b>	<b>2,160</b>	<b>1,720</b>	<b>1,600</b>	<b>1,960</b>	<b>1,600</b>	<b>1,608</b>	<b>1,890</b>	<b>19,158</b>	<b>\$1,848,336</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Education Software Development and Operations	FTE	Adams, Robert	ES: Transcript Req. and Retrieval Implement	ES	\$ 55.00	-	-	-	-	-	-	-	80	100	80	80	100	440	\$24,200		
		Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	80	100	80	80	100	1,640	\$90,200			
		<b>Adams, Robert Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Brown, Stuart	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	160	200	160	160	200	120	-	-	-	-	-	-	1,160	\$63,800	
		ES: Scheduling Analysis	ES	\$ 55.00	-	-	-	-	-	-	-	40	120	150	120	120	150	700	\$38,500		
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	40	50	40	40	50	220	\$12,100		
		<b>Brown, Stuart Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Christiansen, Charles	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		<b>Christiansen, Charles Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>
		Cole, Benjamin	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210	
		Support - GIB	GIB	\$ 55.00	80	-	50	128	160	200	160	160	160	200	160	160	200	1,658	\$91,190		
		<b>Cole, Benjamin Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Crumrine, Roberta C	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
		<b>Crumrine, Roberta C Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Dunn, Shawn P	ES: Online Grading	ES	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$114,400	
		Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		<b>Dunn, Shawn P Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Greene, Joseph D	ES: Xroads Replacement	ES	\$ 55.00	120	120	120	160	30	-	-	-	-	-	-	-	-	550	\$30,272	
		Support - GIB	GIB	\$ 55.00	40	40	80	-	130	200	160	160	200	160	200	160	160	200	1,530	\$84,128	
		<b>Greene, Joseph D Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Larson, Leo	ES: Java 6 upgrade	ES	\$ 67.00	-	-	-	-	16	20	16	16	16	16	16	16	20	140	\$9,380	
		ES: Registrar Imaging	ES	\$ 67.00	16	16	20	16	-	-	-	-	-	-	-	-	-	-	68	\$4,556	
		Support - GIB	GIB	\$ 67.00	144	144	180	144	144	180	144	144	144	144	180	144	144	180	1,872	\$125,424	
		<b>Larson, Leo Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$139,360</b>	
		Menlibai, Sorina Monica	ES: OSE/ WTW Phase 4	ES	\$ 55.00	160	120	200	160	160	200	-	-	-	-	-	-	-	1,000	\$55,000	
		Support - GIB	GIB	\$ 55.00	-	40	-	-	-	-	-	160	160	200	160	160	160	200	1,080	\$59,400	
<b>Menlibai, Sorina Monica Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>			
Open - Educ (Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$77,000				
<b>Open - Educ (Developer) Total</b>								<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>1,400</b>	<b>\$77,000</b>				
Zemon, Stanley A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400				
<b>Zemon, Stanley A Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>					
<b>FTE Total</b>						<b>1,600</b>	<b>1,600</b>	<b>2,000</b>	<b>1,600</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>22,200</b>	<b>\$1,245,960</b>		
<b>Education Software Development and Operations Total</b>						<b>1,600</b>	<b>1,600</b>	<b>2,000</b>	<b>1,600</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>1,760</b>	<b>1,760</b>	<b>2,200</b>	<b>22,200</b>	<b>\$1,245,960</b>		

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Technical Architecture and Framework	FTE	Leung, Felicia	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	80	160	150	32	-	-	-	-	-	-	-	-	-	422	\$23,210
			ES: Java 6 upgrade	ES	\$ 55.00	-	-	-	-	-	200	160	160	200	160	160	200	1,240	\$68,200	
			Support - GIB	GIB	\$ 55.00	80	-	50	128	160	-	-	-	-	-	-	-	418	\$22,990	
		<b>Leung, Felicia Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$114,400</b>	
		Jones, Ryan Scott	Support - GIB	GIB	\$ 67.00	160	160	200	-	-	-	-	-	-	-	-	-	-	520	\$34,840
		<b>Jones, Ryan Scott Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>520</b>	<b>\$34,840</b>
<b>FTE Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,600</b>	<b>\$149,240</b>	
<b>Education Technical Architecture and Framework Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,600</b>	<b>\$149,240</b>	
<b>Grand Total</b>						<b>5,244</b>	<b>5,704</b>	<b>7,075</b>	<b>5,564</b>	<b>6,204</b>	<b>7,715</b>	<b>6,164</b>	<b>6,044</b>	<b>7,515</b>	<b>6,044</b>	<b>6,052</b>	<b>7,445</b>	<b>76,770</b>	<b>\$5,031,556</b>	