

# FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: October-2010

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours													FY'11 Estimate	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
		Sys Eng Total			32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560	
	FTE Total					32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
<b>SE: Athena Total</b>						<b>32</b>	<b>8</b>	<b>40</b>	<b>32</b>	<b>32</b>	<b>40</b>	<b>32</b>	<b>32</b>	<b>40</b>	<b>32</b>	<b>32</b>	<b>40</b>	<b>392</b>	<b>\$21,560</b>

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SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130	
			Hudson, Greg	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930	
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930	
			Yu, Thomas L	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616	
	Sys Eng Total					440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606
	FTE Total					440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	160	200	160	160	200	2,080	\$312,000
			Sys Eng Total					320	320	400	320	320	400	320	320	400	320	320	400
	Consult Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000
<b>SE: Kerberos Consortium Total</b>						<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>760</b>	<b>760</b>	<b>950</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>8,450</b>	<b>\$931,606</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Sys Eng Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	FTE Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
	Consult	Sys Eng	Yu, Andrew	\$ 85.00	160	-	-	-	-	-	-	-	-	-	-	-	160	\$13,600
		Sys Eng Total			160	-	-	-	-	-	-	-	-	-	-	-	160	\$13,600
	Consult Total				160	-	-	-	-	-	-	-	-	-	-	-	160	\$13,600
<b>SE: Mobility Total</b>					<b>320</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,240</b>	<b>\$152,960</b>
<b>Grand Total</b>					<b>1,112</b>	<b>928</b>	<b>1,190</b>	<b>952</b>	<b>952</b>	<b>1,190</b>	<b>952</b>	<b>952</b>	<b>1,190</b>	<b>512</b>	<b>512</b>	<b>640</b>	<b>11,082</b>	<b>\$1,106,126</b>