

FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2010

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	AS: APR Release 1.1	AS	\$ 55.00	120	32	40	32	32	40	-	-	-	-	-	-	296	\$16,280	
			Enhancement - GIB	GIB	\$ 55.00	40	128	160	128	128	160	160	160	200	160	160	200	1,784	\$98,120	
		Gift, Nancy M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Open - SE (Team Lead, Innerface Design)	Support - GIB	GIB	\$ 67.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Team Lead, Innerface Design) Total					-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Watts, Laura	Enhancement - GIB	GIB	\$ 55.00	160	160	160	104	64	80	160	160	200	160	160	200	1,768	\$97,240	
			ES: Next Generation Learning Management System	ES	\$ 55.00	-	-	40	32	48	60	-	-	-	-	-	-	-	180	\$9,900
			ES: Online Registration	ES	\$ 55.00	-	-	-	24	48	60	-	-	-	-	-	-	-	132	\$7,260
Watts, Laura Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
FTE Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800		
Interface Design Total					320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$228,800		

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	SE: Kerberos Consortium	SE	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130	
			Support - GIB	GIB	\$ 67.00	120	120	150	120	120	150	120	120	150	160	160	200	1,690	\$113,230	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Hudson, Greg	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	-	1,326	\$72,930
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Tsitkova, Zhanna A	SE: Kerberos Consortium	SE	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	-	1,326	\$72,930
			Support - GIB	GIB	\$ 55.00	24	24	30	24	24	30	24	24	30	160	160	200	754	\$41,470	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Yu, Thomas L	SE: Kerberos Consortium	SE	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	-	1,248	\$83,616
			Support - GIB	GIB	\$ 67.00	32	32	40	32	32	40	32	32	40	160	160	200	832	\$55,744	
		Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520		
Kerberos & Authentication Total						640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$507,520	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$139,360	
		Gilbert, Amanda	AS: APR Release 1	AS	\$ 55.00	128	-	-	-	-	-	-	-	-	-	-	-	-	128	\$7,040
			AS: APR Release 1.1	AS	\$ 55.00	-	134	134	131	48	-	-	-	-	-	-	-	-	448	\$24,618
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			AS: Enterprise Leaning - P1	AS	\$ 55.00	-	-	-	-	-	-	-	96	96	120	64	64	80	520	\$28,600
			AS: ESS W-2	AS	\$ 55.00	-	8	12	10	10	-	-	-	-	-	-	-	-	39	\$2,156
			ES: Scheduling Analysis	ES	\$ 55.00	-	18	22	-	18	24	18	18	22	96	96	120	450	\$24,772	
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Sawyer, Sharron	AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	24	21	53	-	-	-	-	-	98	\$5,368
			DM: RAFT - Phase II	DM	\$ 55.00	-	-	-	48	48	60	53	53	-	-	-	-	-	262	\$14,388
			ES: OSE/ WTW Phase 4	ES	\$ 55.00	99	-	-	-	-	-	-	-	-	-	-	-	-	99	\$5,456
			Support - GIB	GIB	\$ 55.00	61	160	200	112	112	116	86	54	200	160	160	200	1,622	\$89,188	
		Sawyer, Sharron Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiley, Debra A	ES: Electronic Doc Integration with Stargate	ES	\$ 55.00	72	64	80	-	-	-	-	-	-	-	-	-	-	216	\$11,880
			ES: Online Grading	ES	\$ 55.00	88	96	120	160	141	94	75	75	94	75	75	94	1,188	\$65,318	
			ES: Online Registration	ES	\$ 55.00	-	-	-	-	19	106	85	85	106	85	85	106	676	\$37,202	
		Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$482,560
		Quality Assurance Total						640	640	800	640	640	800	640	640	800	640	800	8,320	\$482,560

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	AS: APR Release 1.1	AS	\$ 55.00	-	24	-	-	-	-	-	-	-	-	-	-	24	\$1,320	
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	40	50	96	96	120	96	96	120	714	\$39,270	
			AS: ESS W-2	AS	\$ 55.00	13	-	-	-	-	-	-	-	-	-	-	-	-	13	\$704
			Support - GIB	GIB	\$ 55.00	147	136	200	160	120	150	64	64	80	64	64	80	1,329	\$73,106	
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Fuller, Carolyn A	AS: Enterprise Leaning - P1	AS	\$ 55.00	72	122	46	50	26	32	-	-	-	-	-	-	-	347	\$19,096
			AS: Enterprise Learning - P2 - Discovery ONLY	AS	\$ 55.00	-	-	-	48	102	128	48	48	60	48	48	60	590	\$32,472	
			AS: RFP Release 1.1	AS	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Support - GIB	GIB	\$ 55.00	88	38	154	32	32	40	112	112	140	112	112	140	1,112	\$61,182	
		Fuller, Carolyn A Total						160	160	200	130	160	200	160	160	200	160	200	2,050	\$112,750
		Kushkuley, Larissa	AS: APR Release 1.1	AS	\$ 55.00	37	96	86	80	-	-	-	-	-	-	-	-	-	299	\$16,434
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	48	60	46	-	-	46	-	-	201	\$11,044	
			AS: Org. Relationships - Discovery	AS	\$ 55.00	-	-	-	-	-	-	56	75	94	56	75	94	450	\$24,772	
			Support - GIB	GIB	\$ 55.00	123	64	114	80	112	140	58	85	106	58	85	106	1,130	\$62,150	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Li, Wai-Ming	AS: Enterprise Leaning - P1	AS	\$ 67.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$536
			Support - GIB	GIB	\$ 67.00	152	160	200	160	160	200	160	160	200	160	160	200	2,072	\$138,824	
		Li, Wai-Ming Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$139,360
		Tuttle, John R.	AS: APR Release 1.1	AS	\$ 55.00	-	67	14	-	-	-	-	-	-	-	-	-	-	81	\$4,466
			AS: Enterprise Leaning - P1	AS	\$ 55.00	48	37	68	56	56	70	93	93	116	93	93	116	938	\$51,590	
			AS: ESS W-2	AS	\$ 55.00	6	2	-	-	-	-	-	-	-	-	-	-	8	\$440	
			Support - GIB	GIB	\$ 55.00	106	54	118	104	104	130	67	67	84	67	67	84	1,053	\$57,904	
		Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		Wei, Eping (Lucia Ma)	AS: Enterprise Leaning - P1	AS	\$ 55.00	24	21	40	29	-	-	-	-	-	-	-	-	-	114	\$6,248
			Support - GIB	GIB	\$ 55.00	136	139	160	131	160	200	160	160	200	160	160	200	1,966	\$108,152	
		Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$114,400
		FTE Total						960	960	1,200	930	960	1,200	960	960	1,200	960	960	1,200	12,450
Tech Services Total						960	960	1,200	930	960	1,200	960	960	1,200	960	960	1,200	12,450	\$709,710	

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Fothergill Jr, John J Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Harrison, Heather A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Heuer, Bronwen J	Support - GIB	GIB	\$ 55.00	120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		Heuer, Bronwen J Total				120	120	150	120	120	150	120	120	150	120	120	150	1,560	\$85,800
		James, Kevin S	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		James, Kevin S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pankin, Jeffrey D Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Pope, Anna F Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Trainor, Carole Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Wiklund, Mark	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
Wiklund, Mark Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360		
	FTE Total					1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560
Training & Documentation Total						1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	1,240	1,240	1,550	16,120	\$911,560

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Unallocated SW Mobile Platfm	FTE	Anderson, Justin	SE: Mobility	SE	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	
		Anderson, Justin Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Open - SE (Mobile Platform Developer)	Support - GIB	GIB	\$ 55.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Open - SE (Mobile Platform Developer) Total						-	-	-	-	-	-	-	-	-	-	-	-	-
	FTE Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
Unallocated SW Mobile Platfm Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Services	FTE	Basch, Robert A	Enhancement - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
			Support - GIB	GIB	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
		Basch, Robert A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison	Enhancement - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Bell, Alison Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Berger, Michael	AS: APR Release 1.1	AS	\$ 55.00	114	114	150	88	72	90	53	53	66	53	53	66	970	\$53,372
			Support - GIB	GIB	\$ 55.00	46	-	50	72	88	110	107	107	134	107	107	134	1,063	\$58,476
		Berger, Michael Total				160	114	200	160	160	200	160	160	200	160	160	200	2,034	\$111,848
		Boardman, Andrew M	SE: Athena	SE	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
			Support - GIB	GIB	\$ 55.00	128	152	160	128	128	160	128	128	160	128	128	160	1,688	\$92,840
		Boardman, Andrew M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Chen, Nelson	AS: APR Release 1.1	AS	\$ 55.00	48	48	30	-	-	-	-	-	-	-	-	-	126	\$6,930
			Support - GIB	GIB	\$ 55.00	112	112	170	160	160	200	160	160	200	160	160	200	1,954	\$107,470
		Chen, Nelson Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Dobrovic, James A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Knoll, Brian F Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 67.00	-	-	10	72	72	90	72	72	90	72	72	90	712	\$47,704
			Support - GIB	GIB	\$ 67.00	160	160	190	88	88	110	88	88	110	88	88	110	1,368	\$91,656
		Landry, Stephen M Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		McAvinney, William F	AS: ESS W-2	AS	\$ 55.00	32	24	40	-	-	-	-	-	-	-	-	-	96	\$5,280
			Support - GIB	GIB	\$ 55.00	128	136	160	160	160	200	160	160	200	160	160	200	1,984	\$109,120
		McAvinney, William F Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Murphy, Richard S	Support - GIB	GIB	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Murphy, Richard S Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
		Nyzio, Kristine A	Support - GIB	GIB	\$ 55.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Nyzio, Kristine A Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400
		Seligman, Seth E	AS: APR Release 1.1	AS	\$ 55.00	125	51	158	83	34	52	-	-	-	-	-	-	503	\$27,654
			AS: APR Release 2.0	AS	\$ 55.00	-	-	-	-	-	-	85	85	106	85	85	106	551	\$30,316
	AS: Enterprise Leaning - P1	AS	\$ 55.00	24	24	22	34	83	104	59	59	74	59	59	74	676	\$37,158		
	Support - GIB	GIB	\$ 55.00	11	85	20	43	43	44	16	16	20	16	16	20	350	\$19,272		
Seligman, Seth E Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Tanner, David E	Enhancement - GIB	GIB	\$ 55.00	8	3	22	10	10	12	51	160	200	160	160	200	996	\$54,758		
	ES: Online Grading	ES	\$ 55.00	152	157	178	150	150	188	109	-	-	-	-	-	1,084	\$59,642		
Tanner, David E Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
Turner, Stephen	AS: ESS W-2	AS	\$ 55.00	24	24	30	-	-	-	-	-	-	-	-	-	78	\$4,290		
	Enhancement - GIB	GIB	\$ 55.00	136	136	170	-	-	-	-	-	-	-	-	-	442	\$24,310		
	ES: Online Grading	ES	\$ 55.00	-	-	-	80	-	-	-	-	-	-	-	-	80	\$4,400		
	ES: Online Registration	ES	\$ 55.00	-	-	-	-	80	200	160	160	200	160	160	200	1,320	\$72,600		
	Support - GIB	GIB	\$ 55.00	-	-	-	80	80	-	-	-	-	-	-	-	160	\$8,800		
Turner, Stephen Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$114,400		
FTE Total						2,240	2,194	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,074	\$1,648,968
Web Services Total						2,240	2,194	2,800	2,240	2,240	2,800	2,240	2,240	2,800	2,240	2,240	2,800	29,074	\$1,648,968
Grand Total						6,200	6,154	7,750	6,170	6,200	7,750	6,200	6,200	7,750	6,200	6,200	7,750	80,524	\$4,628,478