

# FY'11 Time Allocation Report - By Person

Area: Customer Support Resources

Period: October-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours													FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Accessibility & Usability	FTE	Ziegler, Mary J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Ziegler, Mary J Total				160	160	200	160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
	Wahl, Katherine M	DM: RAFT - Phase II	DM	\$ 66.00	-	18	-	25	-	-	-	-	-	-	-	-	-	-	-	43	\$2,838	
		DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	36	25	-	-	-	-	-	-	-	-	-	61	\$4,026	
		ES: Online Registration	ES	\$ 66.00	27	31	27	-	-	-	-	-	-	-	-	-	-	-	-	85	\$5,610	
		Support - GIB	GIB	\$ 66.00	55	63	115	95	84	125	80	80	110	80	80	110	1,074			1,074	\$70,884	
		SE: IS&T Website Redesign	SE	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564	
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	-	41	41	41	41	41	41	41	41	243	\$16,038	
	Wahl, Katherine M Total						120	120	150	120	120	150	120	120	150	120	120	150	150	1,560	\$102,960	
	LaRoche, Christopher	DM: RAFT - Phase II	DM	\$ 66.00	-	18	-	25	-	-	-	-	-	-	-	-	-	-	-	43	\$2,838	
		DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	36	25	-	-	-	-	-	-	-	-	-	61	\$4,026	
		ES: Online Registration	ES	\$ 66.00	27	31	27	-	-	-	-	-	-	-	-	-	-	-	-	85	\$5,610	
		Support - GIB	GIB	\$ 66.00	95	93	165	135	124	175	118	118	158	118	118	158	1,572			1,572	\$103,752	
		SE: IS&T Website Redesign	SE	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564	
		AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	43	43	43	43	43	43	43	43	43	255	\$16,830	
		AS: Hrly Student Apmnts	AS	\$ 66.00	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	10	\$660	
	LaRoche, Christopher Total						160	160	200	160	160	200	160	160	200	160	160	200	200	2,080	\$137,280	
	Roberts, Stephani L	DM: RAFT - Phase II	DM	\$ 66.00	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	10	\$660	
		DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	-	10	-	-	-	-	-	-	-	-	-	10	\$660	
		Support - GIB	GIB	\$ 66.00	86	71	85	70	96	110	79	79	103	79	79	103	1,040			1,040	\$68,640	
		SE: IS&T Website Redesign	SE	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	-	-	10	\$660	
		AS: Enterprise Learning-P2 - Implementation	AS	\$ 66.00	-	10	20	6	-	-	-	-	-	-	-	-	-	-	-	36	\$2,376	
		AS: Hrly Student Appointments - Imp	AS	\$ 66.00	-	-	10	10	-	-	-	-	-	-	-	-	-	-	-	20	\$1,320	
		Unallocated SW Development	0	\$ 66.00	-	-	-	-	-	-	17	17	17	17	17	17	17	17	17	102	\$6,732	
		AS: Hrly Student Apmnts	AS	\$ 66.00	10	10	-	-	-	-	-	-	-	-	-	-	-	-	-	20	\$1,320	
	Roberts, Stephani L Total						96	96	120	96	96	120	96	96	120	96	96	120	1,248	\$82,368		
	FTE Total						536	536	670	536	536	670	536	536	670	536	536	670	6,968	\$459,888		
	Consu	Caloggero, Rich	DM: RAFT - Phase II	DM	\$ 30.00	-	-	-	5	-	-	-	-	-	-	-	-	-	-	5	\$150	
			DM: RAFT - Phase III	DM	\$ 30.00	-	-	-	-	-	5	-	-	-	-	-	-	-	-	5	\$150	
AS: Enterprise Learning-P2 - Implementation			AS	\$ 30.00	-	2	2	2	-	-	-	-	-	-	-	-	-	-	6	\$180		
Unallocated SW Development			0	\$ 30.00	-	-	-	-	-	-	-	-	-	7	-	-	-	7	14	\$420		
Caloggero, Rich Total						-	2	2	7	-	5	-	7	-	-	-	7	30	\$900			
Consult Total						-	2	2	7	-	5	-	7	-	-	-	7	30	\$900			
<b>Accessibility &amp; Usability Total</b>						<b>536</b>	<b>538</b>	<b>672</b>	<b>543</b>	<b>536</b>	<b>675</b>	<b>536</b>	<b>536</b>	<b>677</b>	<b>536</b>	<b>536</b>	<b>677</b>	<b>6,998</b>	<b>\$460,788</b>			

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					Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Business Help	FTE	Reed, Jessica	DM: RAFT - Phase III	DM	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$137,280
	Reed, Jessica Total					160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$137,280
	FTE Total					160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$137,280
<b>Business Help Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$137,280</b>

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Extended Systems Support	FTE	Landry, Stephen M	DM: RAFT - Phase II	DM	\$ 87.00	3	3	3	-	-	-	-	-	-	-	-	-	-	9	\$754	
			ES: Online Registration	ES	\$ 87.00	3	3	3	-	-	-	-	-	-	-	-	-	-	-	9	\$754
			Support - GIB	GIB	\$ 87.00	155	155	193	160	160	200	160	160	200	160	160	160	160	200	2,063	\$179,452
		Landry, Stephen M Total			160	160	200	160	160	200	160	160	200	160	160	160	160	200	2,080	\$180,960	
FTE Total						160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$180,960	
<b>Extended Systems Support Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$180,960</b>	
<b>Grand Total</b>						<b>856</b>	<b>858</b>	<b>1,072</b>	<b>863</b>	<b>856</b>	<b>1,075</b>	<b>856</b>	<b>856</b>	<b>1,077</b>	<b>856</b>	<b>856</b>	<b>1,077</b>	<b>11,158</b>	<b>\$779,028</b>		