

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$60.00	160	160	100	40	40	50	160	160	200	160	160	200	1,590	\$95,400	
			SE: Mobile Advanced Maps	SE	\$60.00	0	0	100	120	120	150	0	0	0	0	0	0	0	490	\$29,400
		Watts, Laura	Support - GIB	GIB	\$60.00	160	160	100	0	0	0	160	160	200	160	160	160	200	1,460	\$87,600
			ES: Digitzn Forms & Petitions Implement	ES	\$60.00	0	0	0	80	80	100	0	0	0	0	0	0	0	260	\$15,600
			SE: Mobile: Laundry Services	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600	
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Hudson, Greg	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Tsitkova, Zhanna A	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Yu, Thomas L	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Kaduk, Benjamin James	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
		Kerberos & Authentication Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	GIB	\$60.00	0	0	0	0	0	0	80	80	100	80	80	100	520	\$31,200		
			ES: Scheduling Implementation	ES	\$60.00	80	80	100	80	80	100	0	0	0	0	0	0	0	520	\$31,200	
		Sacks, Marc	Support - GIB	GIB	\$60.00	18	24	0	0	0	0	0	0	0	0	0	0	0	42	\$2,496	
			ES: IAP	ES	\$60.00	72	107	140	16	8	20	16	16	20	16	16	16	20	467	\$28,032	
			ES: Scheduling Implementation	ES	\$60.00	45	29	40	112	120	160	0	0	0	0	0	0	0	506	\$30,336	
		Wiley, Debra A	ES: Intelligent Messaging	ES	\$60.00	26	0	20	32	32	20	16	16	20	16	16	16	20	234	\$14,016	
			Support - GIB	GIB	\$60.00	0	0	0	0	0	0	0	0	0	160	160	200	520	\$31,200		
			ES: Workflow & Assignment Revision(WARP)	ES	\$60.00	126	38	100	96	96	80	32	16	0	0	0	0	585	\$35,088		
			ES: Student Accounts Implementation	ES	\$60.00	34	122	100	32	0	0	0	0	0	0	0	0	287	\$17,232		
				ES: NCAA Compliance	ES	\$60.00	0	0	0	32	64	120	128	144	200	0	0	0	688	\$41,280	
	FTE Total						400	400	500	400	400	500	272	272	340	272	272	340	4,368	\$262,080	
	Quality Assurance	Consu	Saini, Amit	SE: QA Test Automation Admin Sys	SE	\$103.00	160	16	0	0	0	0	0	0	0	0	0	0	176	\$18,128	
				AS: Segregation of Duties	AS	\$103.00	0	0	144	0	0	0	0	0	0	0	0	0	0	144	\$14,832
			Muti, Kevin	Unallocated SW Development	0	\$88.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
				ES: Intelligent Messaging	ES	\$88.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$183,040	
			Kelliher, John	Support - GIB	GIB	\$83.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
				Unallocated SW Development	0	\$83.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
				AS: Apr 2.0 - Implemnt	AS	\$83.00	140	0	0	0	0	0	0	0	0	0	0	0	0	140	\$11,620
				AS: Apr 3.0 - Implemnt	AS	\$83.00	0	160	200	160	160	200	160	160	200	160	160	200	1,920	\$159,360	
			Leffler, Marcia	ES: Scheduling Implementation	ES	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800	
Unallocated SW Development				0	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0	
Butler, Daniel			ES: Workflow & Assignment Revision(WARP)	ES	\$77.00	160	111	0	0	0	0	0	0	0	0	0	0	0	271	\$20,867	
			AS: Grad Student Apmts	AS	\$77.00	0	49	0	0	0	0	0	0	0	0	0	0	0	49	\$3,773	
			AS: Segregation of Duties	AS	\$77.00	0	0	0	160	160	200	0	0	0	0	0	0	0	520	\$40,040	
Khade, Nataraj			SE: QA Test Automation Admin Sys	SE	\$102.00	0	0	0	160	160	200	160	160	200	160	160	200	1,560	\$159,120		
Dhiman, Nivedita	SE: QA Test Automation Admin Sys	SE	\$101.00	0	80	100	20	20	20	20	20	20	20	20	20	20	360	\$36,360			
	AS: Segregation of Duties	AS	\$101.00	0	80	100	140	140	180	140	140	180	140	140	140	180	1,560	\$157,560			
Consult Total						780	816	944	960	960	1,200	800	800	1,000	800	800	1,000	10,860	\$929,500		
Quality Assurance Total						1,180	1,216	1,444	1,360	1,360	1,700	1,072	1,072	1,340	1,072	1,072	1,340	15,228	\$1,191,580		

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$60.00	80	120	50	40	40	50	40	40	50	40	40	50	640	\$38,400	
			AS: Apr 2.0 - Edit Pro	AS	\$60.00	80	40	0	0	0	0	0	0	0	0	0	0	0	120	\$7,200
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	150	120	120	150	120	120	150	120	120	120	150	1,320	\$79,200
		Fuller, Carolyn A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800	
		Kushkuley, Larissa	Support - GIB	GIB	\$60.00	160	150	120	160	160	200	160	160	200	160	160	200	1,990	\$119,424	
			AS: Grad Student Apmts	AS	\$60.00	0	10	80	0	0	0	0	0	0	0	0	0	90	\$5,376	
		Tuttle, John R.	Support - GIB	GIB	\$60.00	160	67	80	80	80	100	80	80	100	80	80	100	1,087	\$65,232	
			AS: Segregation of Duties	AS	\$60.00	0	93	120	80	80	100	80	80	100	80	80	100	993	\$59,568	
		Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$60.00	160	160	190	160	160	200	160	160	200	160	160	200	2,070	\$124,200	
			AS: Grad Student Apmts	AS	\$60.00	0	0	10	0	0	0	0	0	0	0	0	0	10	\$600	
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
	Consu	Prudden, Elda	Support - GIB	GIB	\$94.87	112	104	112	160	160	200	160	160	200	160	160	200	1,888	\$179,115	
		Prudden, Mark	Support - GIB	GIB	\$94.87	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$197,330	
	Consult Total						272	264	312	320	320	400	320	320	400	320	320	400	3,968	\$376,444
Tech Services Total						1,072	1,064	1,312	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,368	\$1,000,444	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800		
		Heuer, Bronwen J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800		
		Pankin, Jeffrey D	Support - GIB	GIB	\$60.00	72	72	100	104	120	180	144	160	200	160	160	200	1,672	\$100,320		
			ES: IAP	ES	\$60.00	40	40	50	40	24	0	0	0	0	0	0	0	194	\$11,640		
			SE: DrupalCloud Modules	SE	\$60.00	48	48	50	16	16	20	16	0	0	0	0	0	214	\$12,840		
		Davies, Sara	Support - GIB	GIB	\$60.00	160	144	150	112	112	100	0	0	0	0	0	0	778	\$46,680		
			AS: Grad Student Apmts	AS	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	20	24	24	50	80	80	100	80	80	100	638	\$38,280		
			AS: Facilities Plnt Main Realig P2	AS	\$60.00	0	16	30	24	24	50	80	80	100	80	80	100	664	\$39,840		
		Fontanella, Mary Katherine	DM: RAFT - Phase III	DM	\$60.00	0	0	0	24	24	30	24	24	30	24	24	30	234	\$14,040		
			Support - GIB	GIB	\$60.00	120	80	60	24	24	30	56	56	70	56	56	70	702	\$42,120		
			ES: Gradebook Rewrite	ES	\$60.00	40	80	0	0	0	0	0	0	0	0	0	0	120	\$7,200		
			DM: Reporting Tool Implementation	DM	\$60.00	0	0	140	112	112	140	80	80	100	80	80	100	1,024	\$61,440		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
		Training & Documentation Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Development Services	FTE	Chen, Nelson	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dobrovic, James A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Development Services Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Li, Wai-Ming	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Murphy, Richard S	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Wiklund, Mark	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Flanders, Donald	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Rossetti, Michael	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conlon, David J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Lyons, Kevin	Support - GIB	GIB	\$60.00	160	160	50	40	40	50	40	40	50	40	40	50	760	\$45,600
		AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	150	120	120	150	120	120	150	120	120	150	1,320	\$79,200	
FTE Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$998,400
Systems Engineering Hq Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$998,400

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$60.00	104	104	130	104	72	90	120	104	130	40	40	50	1,088	\$65,280	
			SE: Mobile Advanced Maps	SE	\$60.00	40	40	50	40	40	50	0	0	0	0	0	0	0	260	\$15,600
			SE: Unallocated SW Development	0	\$60.00	0	0	0	0	0	0	0	0	0	0	120	120	150	390	\$23,400
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	16	16	20	0	0	0	0	0	0	0	52	\$3,120
			SE: Mobile: Specialized Tours	SE	\$60.00	16	16	20	0	16	20	40	40	50	0	0	0	218	\$13,080	
			SE: Mobile: TechCash	SE	\$60.00	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160	
		SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	16	20	0	0	0	0	0	0	36	\$2,160		
		Skinner, Blake	Support - GIB	GIB	\$60.00	80	80	100	80	80	0	0	40	50	120	120	150	900	\$54,000	
			SE: Mobile Advanced Maps	SE	\$60.00	80	80	100	80	80	80	0	0	0	0	0	0	500	\$30,000	
			SE: Unallocated SW Development	0	\$60.00	0	0	0	0	0	0	0	40	50	40	40	50	220	\$13,200	
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	0	0	60	80	0	0	0	0	0	140	\$8,400	
			SE: Mobile: Specialized Tours	SE	\$60.00	0	0	0	0	0	60	80	80	100	0	0	0	320	\$19,200	
	SE: Mobile: TechCash		SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0		
	SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0			
	FTE Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$249,600	
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	SE	\$150.00	0	0	160	160	160	160	0	0	0	0	0	0	640	\$96,000	
			SE: Mobile: Campus Dining	SE	\$150.00	0	0	0	0	0	160	160	0	0	0	0	0	320	\$48,000	
			SE: Mobile: Specialized Tours	SE	\$150.00	0	0	0	0	160	160	160	0	0	0	0	0	480	\$72,000	
			SE: Mobile: TechCash	SE	\$150.00	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000	
			SE: Mobile: Laundry Services	SE	\$150.00	0	0	0	0	160	160	0	0	0	0	0	0	320	\$48,000	
Cybervision		SE: Mobile Advanced Maps	SE	\$105.00	0	0	80	80	80	80	0	0	0	0	0	0	320	\$33,600		
		SE: Mobile: Campus Dining	SE	\$105.00	0	0	0	0	0	80	80	80	80	0	0	0	240	\$25,200		
		SE: Mobile: Specialized Tours	SE	\$105.00	0	0	0	0	80	80	0	0	0	0	0	0	160	\$16,800		
		SE: Mobile: TechCash	SE	\$105.00	0	0	0	40	80	80	80	0	0	0	0	0	280	\$29,400		
		SE: Mobile: Laundry Services	SE	\$105.00	0	0	0	0	0	0	0	0	40	0	0	0	40	\$4,200		
Consult Total						0	0	240	280	720	880	480	160	200	0	0	2,960	\$397,200		
Mobile Platform Total						320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120	\$646,800	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$124,800
		Fleming, Justin	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	200	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conant, Margaret Peggy	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dietz, Stuart H	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Giles, Christopher	Support - GIB	GIB	\$60.00	160	155	170	136	160	200	160	160	200	160	160	200	2,021	\$121,272
			SE: DrupalCloud Modules	SE	\$60.00	0	5	30	24	0	0	0	0	0	0	0	0	59	\$3,528
		McManus, Elizabeth E	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Eskridge, Myra Hope	Support - GIB	GIB	\$60.00	149	149	200	160	160	200	160	160	200	160	160	200	2,058	\$123,456
			ES: NCAA Compliance	ES	\$60.00	11	11	0	0	0	0	0	0	0	0	0	0	22	\$1,344
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800
Dept. Cons. & Appl. Dev. (Dcad) Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Publishing	FTE	Harrison, Heather A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Nyzio, Kristine A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Pearson, Matt	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
FTE Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
Web Publishing Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources
 Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Web Development	FTE	McAvinney, William F	Support - GIB	GIB	\$60.00	160	96	120	32	80	200	160	160	200	160	160	200	1,728	\$103,680		
			SE: DrupalCloud Modules	SE	\$60.00	0	64	80	128	80	0	0	0	0	0	0	0	0	352	\$21,120	
		Seligman, Seth E	Support - GIB	GIB	\$60.00	160	104	120	112	160	200	160	160	200	160	160	160	200	1,896	\$113,760	
			SE: DrupalCloud Modules	SE	\$60.00	0	56	80	48	0	0	0	0	0	0	0	0	0	184	\$11,040	
		Tutko, Julia M.	Support - GIB	GIB	\$60.00	160	128	160	80	80	180	144	144	180	144	144	144	180	1,724	\$103,440	
			SE: DrupalCloud Modules	SE	\$60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360		
		Orsini, Ed	Support - GIB	GIB	\$60.00	160	120	200	160	160	200	160	160	200	160	160	200	2,040	\$122,400		
			SE: DrupalCloud Modules	SE	\$60.00	0	40	0	0	0	0	0	0	0	0	0	0	40	\$2,400		
		Preston, Sean	Support - GIB	GIB	\$60.00	144	32	80	80	80	100	80	80	100	80	80	100	1,036	\$62,160		
			SE: DrupalCloud Modules	SE	\$60.00	16	128	120	80	80	100	80	80	100	80	80	100	1,044	\$62,640		
		Skowrya, Jim	Support - GIB	GIB	\$60.00	160	160	200	128	160	160	128	128	160	128	128	160	1,800	\$108,000		
			SE: DrupalCloud Modules	SE	\$60.00	0	0	0	32	0	40	32	32	40	32	32	40	280	\$16,800		
		FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	1,200	12,480	\$748,800	
			Consu	Piotrowski, Karen	Support - GIB	GIB	\$105.00	200	200	260	160	160	220	160	0	0	0	0	0	1,360	\$142,800
					SE: DrupalCloud Modules	SE	\$105.00	120	120	140	160	160	180	160	0	0	0	0	0	1,040	\$109,200
Consult Total						320	320	400	320	320	400	320	0	0	0	0	2,400	\$252,000			
Web Development Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	960	1,200	960	960	1,200	14,880	\$1,000,800		
Grand Total						9,052	9,080	11,496	9,560	10,000	12,480	9,472	8,832	11,040	8,672	8,672	10,840	119,196	\$7,895,624		