

FY'13 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: October-2012

Type	Group	Resource Name	Project Name	Funding	Rate	FY'13 Hours												FY'13 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$60.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$103,200
			SE: Mobile Advanced Maps	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360
	Watts, Laura	Support - GIB	GIB	\$60.00	160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$103,200	
		SE: Mobile: Laundry Services	SE	\$60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
Interface Design Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Hudson, Greg	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Tsitkova, Zhanna A	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Yu, Thomas L	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		Kaduk, Benjamin James	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
			SE: Kerberos Windows 4.0	SE	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400		
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
		Kerberos & Authentication Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Gilbert, Amanda	Support - GIB	GIB	\$60.00	0	0	0	0	0	0	0	80	80	100	80	80	100	520	\$31,200
			ES: Scheduling Implementation	ES	\$60.00	80	80	100	80	80	100	0	0	0	0	0	0	0	0	520
		Sacks, Marc	Support - GIB	GIB	\$60.00	18	24	200	0	0	0	16	16	20	16	16	16	20	346	\$20,736
			ES: IAP	ES	\$60.00	72	107	0	16	8	20	0	0	0	0	0	0	0	223	\$13,392
			ES: Scheduling Implementation	ES	\$60.00	45	29	0	112	120	160	16	16	20	16	16	20	570	\$34,176	
			ES: Intelligent Messaging	ES	\$60.00	26	0	0	32	32	20	0	0	0	0	0	0	110	\$6,576	
		Wiley, Debra A	Support - GIB	GIB	\$60.00	6	0	0	0	0	0	0	0	0	160	160	200	526	\$31,584	
			ES: Workflow & Assignment Revision(WARP)	ES	\$60.00	126	38	200	96	96	80	32	16	0	0	0	0	685	\$41,088	
			ES: Student Accounts Implementation	ES	\$60.00	27	122	0	32	0	0	0	0	0	0	0	0	181	\$10,848	
			ES: NCAA Compliance	ES	\$60.00	0	0	0	32	64	120	128	144	200	0	0	0	688	\$41,280	
	FTE Total						400	400	500	400	400	500	272	272	340	272	272	340	4,368	\$262,080
	Consult	Saini, Amit	SE: QA Test Automation Admin Sys	SE	\$103.00	160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
			AS: Segregation of Duties	AS	\$103.00	0	0	144	0	0	0	0	0	0	0	0	0	0	144	\$14,832
		Muti, Kevin	Unallocated SW Development	0	\$88.00	0	0	200	0	0	0	0	0	0	0	0	0	0	200	\$17,600
			ES: Intelligent Messaging	ES	\$88.00	160	160	0	160	160	200	160	160	200	160	160	200	1,880	\$165,440	
		Kelliher, John	Support - GIB	GIB	\$83.00	20	25	65	0	0	0	0	0	0	0	0	0	0	110	\$9,130
			Unallocated SW Development	0	\$83.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			AS: Apr 2.0 - Implemnt	AS	\$83.00	140	0	0	0	0	0	0	0	0	0	0	0	140	\$11,620	
		Leffler, Marcia	AS: Apr 3.0 - Implemnt	AS	\$83.00	0	135	135	160	160	200	160	160	200	160	160	200	1,830	\$151,890	
			ES: Scheduling Implementation	ES	\$60.00	160	0	0	160	160	200	160	160	200	160	160	200	1,720	\$103,200	
		Butler, Daniel	Unallocated SW Development	0	\$60.00	0	160	200	0	0	0	0	0	0	0	0	0	0	360	\$21,600
			ES: Workflow & Assignment Revision(WARP)	ES	\$77.00	160	111	0	0	0	0	0	0	0	0	0	0	0	271	\$20,867
		Khade, Nataraj	AS: Grad Student Apmts	AS	\$77.00	0	49	0	0	0	0	0	0	0	0	0	0	0	49	\$3,773
AS: Segregation of Duties			AS	\$77.00	0	0	0	160	160	200	0	0	0	0	0	0	0	520	\$40,040	
Consult Total						800	656	744	800	800	1,000	640	640	800	640	640	800	8,960	\$737,240	
Quality Assurance Total						1,200	1,056	1,244	1,200	1,200	1,500	912	912	1,140	912	912	1,140	13,328	\$999,320	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$60.00	80	120	50	40	40	50	40	40	50	40	40	50	640	\$38,400	
			AS: Apr 2.0 - Edit Pro	AS	\$60.00	80	40	0	0	0	0	0	0	0	0	0	0	0	120	\$7,200
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	150	120	120	150	120	120	150	120	120	120	150	1,320	\$79,200
		Fuller, Carolyn A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800	
		Kushkuley, Larissa	Support - GIB	GIB	\$60.00	160	150	120	160	160	200	160	160	200	160	160	200	1,990	\$119,424	
			AS: Grad Student Apmts	AS	\$60.00	0	10	80	0	0	0	0	0	0	0	0	0	90	\$5,376	
		Tuttle, John R.	Support - GIB	GIB	\$60.00	160	67	80	80	80	100	80	80	100	80	80	100	1,087	\$65,232	
			AS: Segregation of Duties	AS	\$60.00	0	93	120	80	80	100	80	80	100	80	80	100	993	\$59,568	
		Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$60.00	160	160	190	160	160	200	160	160	200	160	160	200	2,070	\$124,200	
			AS: Grad Student Apmts	AS	\$60.00	0	0	10	0	0	0	0	0	0	0	0	0	10	\$600	
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000
	Consu	Prudden, Elda	Support - GIB	GIB	\$94.87	112	104	112	160	160	200	160	160	200	160	160	200	1,888	\$179,115	
			Prudden, Mark	Support - GIB	GIB	\$94.87	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$197,330
	Consult Total						272	264	312	320	320	400	320	320	400	320	320	400	3,968	\$376,444
Tech Services Total						1,072	1,064	1,312	1,120	1,120	1,400	1,120	1,120	1,400	1,120	1,120	1,400	14,368	\$1,000,444	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Heuer, Bronwen J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Pankin, Jeffrey D	Support - GIB	GIB	\$60.00	72	72	100	104	120	180	144	160	200	160	160	200	1,672	\$100,320
			ES: IAP	ES	\$60.00	40	40	50	40	24	0	0	0	0	0	0	0	194	\$11,640
			SE: DrupalCloud Modules	SE	\$60.00	48	48	50	16	16	20	16	0	0	0	0	0	214	\$12,840
		Davies, Sara	Support - GIB	GIB	\$60.00	160	144	150	112	112	100	0	0	0	0	0	0	778	\$46,680
			AS: Grad Student Apmts	AS	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	20	24	24	50	80	80	100	80	80	100	638	\$38,280
			AS: Facilities Plnt Main Realig P2	AS	\$60.00	0	16	30	24	24	50	80	80	100	80	80	100	664	\$39,840
		Fontanella, Mary Katherine	Support - GIB	GIB	\$60.00	120	80	60	48	48	60	80	80	100	80	80	100	936	\$56,160
			ES: Gradebook Rewrite	ES	\$60.00	40	80	0	0	0	0	0	0	0	0	0	0	120	\$7,200
			DM: Reporting Tool Implementation	DM	\$60.00	0	0	140	112	112	140	80	80	100	80	80	100	1,024	\$61,440
		FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000
Training & Documentation Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$624,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Development Services	FTE	Chen, Nelson	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dobrovic, James A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Development Services Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Systems Engineering Hq	FTE	Bell, Alison	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Li, Wai-Ming	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Murphy, Richard S	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Wiklund, Mark	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Flanders, Donald	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Rossetti, Michael	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conlon, David J	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
	Lyons, Kevin	Support - GIB	GIB	\$60.00	160	160	50	40	40	50	40	40	50	40	40	50	760	\$45,600	
		AS: Apr 3.0 - Implemnt	AS	\$60.00	0	0	150	120	120	150	120	120	150	120	120	150	1,320	\$79,200	
	FTE Total					1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$998,400
Systems Engineering Hq Total						1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	1,280	1,280	1,600	16,640	\$998,400

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$60.00	104	104	130	88	72	90	120	104	130	40	40	50	1,072	\$64,320	
			SE: Mobile Advanced Maps	SE	\$60.00	40	40	50	40	40	50	0	0	0	0	0	0	0	260	\$15,600
			SE: Unallocated SW Development	0	\$60.00	0	0	0	0	0	0	0	0	0	0	120	120	150	390	\$23,400
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	16	16	20	0	0	0	0	0	0	0	52	\$3,120
			SE: Mobile: Specialized Tours	SE	\$60.00	16	16	20	16	16	20	40	40	50	0	0	0	0	234	\$14,040
			SE: Mobile: TechCash	SE	\$60.00	0	0	0	0	0	0	0	16	20	0	0	0	0	36	\$2,160
			SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	16	20	0	0	0	0	0	0	0	36	\$2,160
		Skinner, Blake	Support - GIB	GIB	\$60.00	80	80	100	40	40	4	-40	40	50	120	120	150	784	\$47,040	
			SE: Mobile Advanced Maps	SE	\$60.00	80	80	100	80	80	80	0	0	0	0	0	0	0	500	\$30,000
			SE: Unallocated SW Development	0	\$60.00	0	0	0	40	40	50	40	40	50	40	40	50	390	\$23,400	
			SE: Mobile: Campus Dining	SE	\$60.00	0	0	0	0	0	6	80	0	0	0	0	0	0	86	\$5,160
			SE: Mobile: Specialized Tours	SE	\$60.00	0	0	0	0	0	60	80	80	100	0	0	0	0	320	\$19,200
			SE: Mobile: TechCash	SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
			SE: Mobile: Laundry Services	SE	\$60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600
	Consu	Yu, Andrew	SE: Mobile Advanced Maps	SE	\$150.00	0	0	160	160	160	160	0	0	0	0	0	0	0	640	\$96,000
			SE: Mobile: Campus Dining	SE	\$150.00	0	0	0	0	0	160	160	160	0	0	0	0	0	320	\$48,000
			SE: Mobile: Specialized Tours	SE	\$150.00	0	0	0	0	160	160	160	0	0	0	0	0	0	480	\$72,000
			SE: Mobile: TechCash	SE	\$150.00	0	0	0	0	0	0	0	80	80	0	0	0	0	160	\$24,000
			SE: Mobile: Laundry Services	SE	\$150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	320	\$48,000
Cybervision		SE: Mobile Advanced Maps	SE	\$105.00	0	0	80	80	80	80	0	0	0	0	0	0	0	320	\$33,600	
		SE: Mobile: Campus Dining	SE	\$105.00	0	0	0	0	0	0	80	80	80	0	0	0	0	240	\$25,200	
		SE: Mobile: Specialized Tours	SE	\$105.00	0	0	0	0	80	80	0	0	0	0	0	0	0	160	\$16,800	
		SE: Mobile: TechCash	SE	\$105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	280	\$29,400	
		SE: Mobile: Laundry Services	SE	\$105.00	0	0	0	0	0	0	0	0	40	0	0	0	0	40	\$4,200	
Consult Total						0	0	240	280	720	880	480	160	200	0	0	0	2,960	\$397,200	
Mobile Platform Total						320	320	640	600	1,040	1,280	800	480	600	320	320	400	7,120	\$646,800	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Fleming, Justin	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
	FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160
Software Release Mgmt. Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$249,600

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Dept. Cons. & Appl. Dev. (Dcad)	FTE	Yu, Feng-Li Kelly	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Conant, Margaret Peggy	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Dietz, Stuart H	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Giles, Christopher	Support - GIB	GIB	\$60.00	160	155	170	136	160	200	160	160	200	160	160	200	2,021	\$121,272
			SE: DrupalCloud Modules	SE	\$60.00	0	5	30	24	0	0	0	0	0	0	0	0	59	\$3,528
		McManus, Elizabeth E	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Eskridge, Myra Hope	Support - GIB	GIB	\$60.00	149	149	200	160	160	200	160	160	200	160	160	200	2,058	\$123,456
			ES: NCAA Compliance	ES	\$60.00	11	11	0	0	0	0	0	0	0	0	0	0	22	\$1,344
FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800
Dept. Cons. & Appl. Dev. (Dcad) Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Web Publishing	FTE	Harrison, Heather A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Nyzio, Kristine A	Support - GIB	GIB	\$60.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$124,800
		Pearson, Matt	Support - GIB	GIB	\$60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
	FTE Total					400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000
Web Publishing Total						400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Web Development	FTE	McAvinney, William F	Support - GIB	GIB	\$60.00	160	96	120	80	80	200	160	160	200	160	160	200	1,776	\$106,560		
			SE: DrupalCloud Modules	SE	\$60.00	0	64	80	80	80	0	0	0	0	0	0	0	0	304	\$18,240	
		Seligman, Seth E	Support - GIB	GIB	\$60.00	160	104	120	160	160	200	160	160	200	160	160	200	1,944	\$116,640		
			SE: DrupalCloud Modules	SE	\$60.00	0	56	80	0	0	0	0	0	0	0	0	0	136	\$8,160		
		Tutko, Julia M.	Support - GIB	GIB	\$60.00	160	128	160	80	80	180	144	144	180	144	144	180	1,724	\$103,440		
			SE: DrupalCloud Modules	SE	\$60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360		
		Orsini, Ed	Support - GIB	GIB	\$60.00	160	120	200	160	160	200	160	160	200	160	160	200	2,040	\$122,400		
			SE: DrupalCloud Modules	SE	\$60.00	0	40	0	0	0	0	0	0	0	0	0	0	40	\$2,400		
		Preston, Sean	Support - GIB	GIB	\$60.00	144	32	80	64	80	100	80	80	100	80	80	100	1,020	\$61,200		
			SE: DrupalCloud Modules	SE	\$60.00	16	128	120	96	80	100	80	80	100	80	80	100	1,060	\$63,600		
		Skowrya, Jim	Support - GIB	GIB	\$60.00	160	160	200	160	160	160	128	128	160	128	128	160	1,832	\$109,920		
			SE: DrupalCloud Modules	SE	\$60.00	0	0	0	0	0	40	32	32	40	32	32	40	248	\$14,880		
		FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$748,800
		Consult	Piotrowski, Karen	Support - GIB	GIB	\$105.00	100	100	120	100	100	120	100	0	0	0	0	0	740	\$77,700	
	SE: DrupalCloud Modules			SE	\$105.00	60	60	80	60	60	80	60	0	0	0	0	0	460	\$48,300		
Consult Total						160	160	200	160	160	200	160	0	0	0	0	1,200	\$126,000			
Web Development Total						1,120	1,120	1,400	1,120	1,120	1,400	1,120	960	1,200	960	960	1,200	13,680	\$874,800		
Grand Total						8,912	8,760	11,096	9,240	9,680	12,080	9,152	8,672	10,840	8,512	8,512	10,640	116,096	\$7,577,364		