

# FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: September-2011

Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Pltform-MIT150	FTE	OPS	Knoll, Brian F	\$ 66.00	4	-	-	-	-	-	-	-	-	-	-	-	-	4	\$264
		OPS Total			4	-	-	-	-	-	-	-	-	-	-	-	-	4	\$264
	FTE Total					4	-	-	-	-	-	-	-	-	-	-	-	4	\$264
<b>SE: Mobile Pltform-MIT150 Total</b>						<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>\$264</b>

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SE: IS&T Website Redesign	FTE	OPS	Knoll, Brian F	\$ 66.00	2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132	
		OPS Total				2	-	-	-	-	-	-	-	-	-	-	-	-	2	\$132
		Sys Eng	Bell, Alison	\$ 66.00	64	64	60	48	48	60	48	-	-	-	-	-	-	-	392	\$25,872
		Sys Eng Total				64	64	60	48	48	60	48	-	-	-	-	-	-	392	\$25,872
		Cust	Wahl, Katherine M	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			LaRoche, Christopher	\$ 66.00	38	8	8	-	-	-	-	-	-	-	-	-	-	-	54	\$3,564
			Roberts, Stephani L	\$ 66.00	-	5	5	-	-	-	-	-	-	-	-	-	-	-	10	\$660
		Cust Total				76	21	21	-	-	-	-	-	-	-	-	-	-	118	\$7,788
		FTE Total				142	85	81	48	48	60	48	-	-	-	-	-	-	512	\$33,792
<b>SE: IS&amp;T Website Redesign Total</b>					<b>142</b>	<b>85</b>	<b>81</b>	<b>48</b>	<b>48</b>	<b>60</b>	<b>48</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>512</b>	<b>\$33,792</b>	

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												Total	FY'11 Estimate			
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Project Cost			
SE: Mobile Libraries	FTE	Sys Eng	Anderson, Justin	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	304	\$26,448		
			Gift, Nancy M	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280	
			Watts, Laura	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			Skinner, Blake	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	-	288	\$25,056	
	Sys Eng Total				176	192	240	64	-	-	-	-	-	-	-	-	-	672	\$56,784		
	FTE Total				176	192	240	64	-	-	-	-	-	-	-	-	-	672	\$56,784		
<b>SE: Mobile Libraries Total</b>					<b>176</b>	<b>192</b>	<b>240</b>	<b>64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>672</b>	<b>\$56,784</b>		

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Kerberos Consortium P1	FTE	Sys Eng	Hardjono, Thomas	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
			Hudson, Greg	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Tsitkova, Zhanna A	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320
			Yu, Thomas L	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240
		Sys Eng Total				320	320	400	320	320	400	-	-	-	-	-	-	2,080
FTE Total					320	320	400	320	320	400	-	-	-	-	-	-	2,080	\$159,120
<b>SE: Kerberos Consortium P1 Total</b>					<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	-	-	-	-	-	-	<b>2,080</b>	<b>\$159,120</b>

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobility Development	FTE	Sys Eng	Anderson, Justin	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	1,672	\$145,464
			Seligman, Seth E	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640
			Skinner, Blake	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	1,688	\$146,856
		Sys Eng Total			224	208	260	208	400	500	400	400	500	400	400	500	4,400	\$360,960
	FTE Total				224	208	260	208	400	500	400	400	500	400	400	500	4,400	\$360,960
<b>SE: Mobility Development Total</b>					<b>224</b>	<b>208</b>	<b>260</b>	<b>208</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>4,400</b>	<b>\$360,960</b>

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Project Name	Type	Directorate	Resource Name	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile Stellar	FTE	Sys Eng	Anderson, Justin	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
			Skinner, Blake	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	104	\$9,048
		Sys Eng Total		-	-	80	128	-	-	-	-	-	-	-	-	208	\$18,096	
	FTE Total		-	-	80	128	-	-	-	-	-	-	-	-	208	\$18,096		
<b>SE: Mobile Stellar Total</b>					-	-	<b>80</b>	<b>128</b>	-	-	-	-	-	-	-	<b>208</b>	<b>\$18,096</b>	

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Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Web Touchstone	FTE	Sys Eng	Basch, Robert A	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
		Sys Eng Total			80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024
	FTE Total					80	80	80	64	64	80	64	64	80	64	64	80	864
<b>SE: Web Touchstone Total</b>					<b>80</b>	<b>80</b>	<b>80</b>	<b>64</b>	<b>64</b>	<b>80</b>	<b>64</b>	<b>64</b>	<b>80</b>	<b>64</b>	<b>64</b>	<b>80</b>	<b>864</b>	<b>\$57,024</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Test Automation Admin Sys	FTE	Sys Eng	Flanders, Donald	\$ 66.00	154	74	94	35	35	44	125	125	156	125	125	156	1,247	\$82,289	
		Sys Eng Total			154	74	94	35	35	44	125	125	156	125	125	156	1,247	\$82,289	
	FTE Total				154	74	94	35	35	44	125	125	156	125	125	156	1,247	\$82,289	
	Consult	Sys Eng	Sacks, Marc	\$ 70.00	-	123	92	-	-	-	-	-	-	-	-	-	-	215	\$15,050
			Velury, Sean	\$ 92.00	152	121	32	-	-	-	-	-	-	-	-	-	-	305	\$28,060
			Saini, Amit	\$ 103.00	116	116	139	45	144	144	180	144	180	144	144	144	144	1,640	\$168,920
	Sys Eng Total				268	360	263	45	144	144	180	144	180	144	144	144	1,640	\$212,030	
	Consult Total				268	360	263	45	144	144	180	144	180	144	144	144	1,640	\$212,030	
<b>SE: QA Test Automation Admin Sys Total</b>					<b>422</b>	<b>434</b>	<b>357</b>	<b>80</b>	<b>179</b>	<b>188</b>	<b>305</b>	<b>269</b>	<b>336</b>	<b>269</b>	<b>269</b>	<b>300</b>	<b>3,407</b>	<b>\$294,319</b>	



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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: QA Test Automation Educ Sys	Consult	Sys Eng	Velury, Sean	\$ 92.00	-	-	-	144	144	144	-	-	-	-	-	-	432	\$39,744	
		Sys Eng Total			-	-	-	144	144	144	-	-	-	-	-	-	432	\$39,744	
	Consult Total					-	-	-	144	144	144	-	-	-	-	-	432	\$39,744	
<b>SE: QA Test Automation Educ Sys Total</b>					-	-	-	<b>144</b>	<b>144</b>	<b>144</b>	-	-	-	-	-	-	<b>432</b>	<b>\$39,744</b>	
<b>Grand Total</b>						<b>1,368</b>	<b>1,319</b>	<b>1,498</b>	<b>1,056</b>	<b>1,155</b>	<b>1,372</b>	<b>817</b>	<b>733</b>	<b>916</b>	<b>733</b>	<b>733</b>	<b>880</b>	<b>12,579</b>	<b>\$1,020,103</b>