

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate				
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost			
Interface Design	FTE	Gift, Nancy M	Support - GIB	GIB	\$ 66.00	80	80	90	160	160	200	160	160	200	160	160	200	1,810	\$119,460			
			AS: Hrly Student Appointments -	AS	\$ 66.00	80	80	30	-	-	-	-	-	-	-	-	-	-	190	\$12,540		
			SE: Mobile Libraries	SE	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	-	80	\$5,280	
		Gift, Nancy M Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
				Watts, Laura	ES: Online Registration	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	8	\$528	
					ES: Scheduling Analysis	ES	\$ 66.00	8	-	-	-	-	-	-	-	-	-	-	-	-	8	\$528
					ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	56	80	-	-	-	-	-	-	-	-	-	-	-	136	\$8,976
					Support - GIB	GIB	\$ 66.00	88	80	120	160	160	200	160	160	200	160	160	200	1,848	\$121,968	
					ES: IAP	ES	\$ 66.00	-	-	80	-	-	-	-	-	-	-	-	-	-	80	\$5,280
				SE: Mobile Libraries	SE	\$ 66.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
		Watts, Laura Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
		FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$274,560	
<b>Interface Design Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$274,560</b>			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Kerberos & Authentication	FTE	Hardjono, Thomas	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	200	1,560	\$135,720	
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Hardjono, Thomas Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Hudson, Greg	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Hudson, Greg Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Tsitkova, Zhanna A	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$102,960
			SE: Kerberos Consortium P1	SE	\$ 66.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$34,320	
		Tsitkova, Zhanna A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Yu, Thomas L	Support - GIB	GIB	\$ 87.00	80	80	100	80	80	100	160	160	200	160	160	160	200	1,560	\$135,720
			SE: Kerberos Consortium P1	SE	\$ 87.00	80	80	100	80	80	100	-	-	-	-	-	-	520	\$45,240	
		Yu, Thomas L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Open - SE (Programmer Anal	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Open - SE (Programmer Analyst - Kerberos) Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
	FTE Total						800	800	1,000	800	800	1,000	800	800	1,000	800	800	1,000	10,400	\$773,760
	Consult	Hartman, Sam	Support - GIB	GIB	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000	
			Hartman, Sam Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
		Howard, Luke	Support - GIB	GIB	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000	
			Howard, Luke Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
		Howlett, Josh	Support - GIB	GIB	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$249,600
Howlett, Josh Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600		
Consult Total						480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$925,600	
<b>Kerberos &amp; Authentication Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>16,640</b>	<b>\$1,699,360</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Quality Assurance	FTE	Bastos, Wendy	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Bastos, Wendy Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Gilbert, Amanda	ES: Transcript Req. and Retrieval Implement	ES	\$ 66.00	160	160	200	18	-	-	-	-	-	-	-	-	-	538	\$35,482
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
			ES: Scheduling Implementation	ES	\$ 66.00	-	-	-	142	160	200	-	-	-	-	-	-	-	502	\$33,158
		Gilbert, Amanda Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Wiley, Debra A	ES: Online Registration	ES	\$ 66.00	160	118	90	-	-	-	-	-	-	-	-	-	-	368	\$24,314
			Support - GIB	GIB	\$ 66.00	-	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
			ES: Workflow & Assignment Revi	ES	\$ 66.00	-	42	110	85	85	106	-	-	-	-	-	-	-	427	\$28,195
			ES: Student Accounts Implement	ES	\$ 66.00	-	-	-	75	75	94	-	-	-	-	-	-	-	244	\$16,130
		Wiley, Debra A Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Flanders, Donald	Support - GIB	GIB	\$ 66.00	6	54	-	-	-	-	-	35	35	44	35	35	44	290	\$19,114
			AS: Open Enrollment	AS	\$ 66.00	-	32	106	125	125	156	-	-	-	-	-	-	-	544	\$35,878
			SE: QA Test Automation Admin S	SE	\$ 66.00	154	74	94	35	35	44	125	125	156	125	125	156	156	1,247	\$82,289
	Flanders, Donald Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280	
	FTE Total					640	640	800	640	640	800	640	640	800	640	640	800	8,320	\$592,800	
	Consult	Sacks, Marc	ES: Online Grading	ES	\$ 70.00	185	5	-	160	160	-	-	-	-	-	-	-	510	\$35,700	
			Support - GIB	GIB	\$ 70.00	17	35	-	-	-	-	-	-	-	-	-	-	52	\$3,640	
			ES: IAP	ES	\$ 70.00	-	18	-	-	-	200	160	160	200	160	160	200	1,258	\$88,060	
			SE: QA Test Automation Admin S	SE	\$ 70.00	-	123	92	-	-	-	-	-	-	-	-	-	215	\$15,050	
		Sacks, Marc Total					202	181	92	160	160	200	160	160	200	160	160	200	2,035	\$142,450
		Velury, Sean	Support - GIB	GIB	\$ 92.00	8	23	16	8	8	8	-	-	-	-	-	-	-	71	\$6,532
			SE: QA Test Automation Admin S	SE	\$ 92.00	152	121	32	-	-	-	-	-	-	-	-	-	-	305	\$28,060
			SE: QA Test Automation Educ Sys	SE	\$ 92.00	-	-	-	144	144	144	-	-	-	-	-	-	-	432	\$39,744
		Velury, Sean Total					160	144	48	152	152	152	-	-	-	-	-	-	808	\$74,336
		Saini, Amit	Support - GIB	GIB	\$ 103.00	34	11	3	8	8	10	8	8	10	8	8	8	8	124	\$12,798
			SE: QA Test Automation Admin S	SE	\$ 103.00	116	116	139	45	144	144	180	144	180	144	144	144	144	1,640	\$168,920
Saini, Amit Total					150	127	142	53	152	154	188	152	190	152	152	152	1,764	\$181,718		
Muti, Kevin		Support - GIB	GIB	\$ 85.00	-	69	37	128	128	180	64	64	64	80	80	100	994	\$84,490		
	AS: Enterprise Learning-P2 - Impl	AS	\$ 85.00	108	98	4	32	32	20	96	96	96	80	80	100	842	\$71,528			
Muti, Kevin Total					108	167	41	160	160	200	160	160	160	160	200	1,836	\$156,018			
Kelliher, John	AS: APR 2.0 - Enhancements	AS	\$ 83.00	-	-	50	160	160	200	160	160	200	-	-	-	-	1,090	\$90,470		
Kelliher, John Total					-	-	50	160	160	200	160	160	200	-	-	-	1,090	\$90,470		
Consult Total					620	619	373	685	784	906	668	632	750	472	472	552	7,533	\$644,991		
<b>Quality Assurance Total</b>						<b>1,260</b>	<b>1,259</b>	<b>1,173</b>	<b>1,325</b>	<b>1,424</b>	<b>1,706</b>	<b>1,308</b>	<b>1,272</b>	<b>1,550</b>	<b>1,112</b>	<b>1,112</b>	<b>1,352</b>	<b>15,853</b>	<b>\$1,237,791</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Tech Services	FTE	DiLiberto, Sharon	Support - GIB	GIB	\$ 66.00	142	112	100	80	80	100	80	160	200	160	160	200	1,574	\$103,910		
			AS: Pension Project	AS	\$ 66.00	18	27	-	-	-	-	-	-	-	-	-	-	-	45	\$2,957	
			AS: Open Enrollment	AS	\$ 66.00	-	21	-	-	-	-	-	-	-	-	-	-	-	-	21	\$1,373
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	100	80	80	100	80	-	-	-	-	-	-	-	440	\$29,040
		DiLiberto, Sharon Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$137,280	
		Fuller, Carolyn A Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Kushkuley, Larissa	Support - GIB	GIB	\$ 66.00	70	46	40	32	32	40	32	80	100	80	160	200	913	\$60,245		
			AS: Pension Project	AS	\$ 66.00	16	8	-	-	-	-	-	-	-	-	-	-	-	24	\$1,584	
			AS: Hrly Student Appointments -	AS	\$ 66.00	74	106	160	128	128	160	128	80	100	80	-	-	-	1,143	\$75,451	
		Kushkuley, Larissa Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280	
		Li, Wai-Ming	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$180,960	
		Li, Wai-Ming Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$180,960	
		Tuttle, John R.	Support - GIB	GIB	\$ 66.00	72	80	50	40	40	50	40	40	50	160	160	160	200	982	\$64,812	
			AS: Enterprise Learning-P2 - Impl	AS	\$ 66.00	88	80	150	120	120	150	120	120	150	-	-	-	-	1,098	\$72,468	
	Tuttle, John R. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
	Wei, Eping (Lucia Ma)	Support - GIB	GIB	\$ 66.00	96	131	200	160	160	200	160	200	160	200	160	160	200	1,987	\$131,155		
		AS: Hrly Student Appointments -	AS	\$ 66.00	64	29	-	-	-	-	-	-	-	-	-	-	-	93	\$6,125		
	Wei, Eping (Lucia Ma) Total						160	160	200	160	160	200	160	200	160	160	200	2,080	\$137,280		
	FTE Total						960	960	1,200	960	960	1,200	960	960	1,200	960	960	1,200	12,480	\$867,360	
	Consult	Prudden, Elda	Support - GIB	GIB	\$ 92.29	96	115	150	120	120	150	120	150	160	160	200	1,661	\$153,294			
			AS: Enterprise Learning-P2 - Impl	AS	\$ 92.29	64	45	50	40	40	50	40	40	50	-	-	-	419	\$38,670		
		Prudden, Elda Total						160	160	200	160	160	200	160	200	160	200	2,080	\$191,963		
		Prudden, Mark	Support - GIB	GIB	\$ 92.29	80	32	40	32	32	40	160	160	200	160	160	200	1,296	\$119,608		
			AS: Hrly Student Appointments -	AS	\$ 92.29	80	128	160	128	128	160	-	-	-	-	-	-	784	\$72,355		
		Prudden, Mark Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$191,963	
	Consult Total						320	320	400	320	320	400	320	320	400	320	400	4,160	\$383,926		
<b>Tech Services Total</b>						<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,280</b>	<b>1,600</b>	<b>1,280</b>	<b>1,600</b>	<b>16,640</b>	<b>\$1,251,286</b>			

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Training & Documentation	FTE	Fothergill Jr, John J	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Fothergill Jr, John J Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Harrison, Heather A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Harrison, Heather A Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Heuer, Bronwen J	Support - GIB	GIB	\$ 66.00	88	60	90	54	60	75	60	60	90	72	84	105	898	\$59,242
			DM: Reporting Tool Implementat	DM	\$ 66.00	32	60	60	66	60	75	60	60	60	48	36	45	662	\$43,718
		Heuer, Bronwen J Total					120	120	150	120	120	150	120	120	150	120	150	1,560	\$102,960
		Pankin, Jeffrey D	ES: Online Grading	ES	\$ 66.00	48	40	-	8	16	20	8	8	20	16	16	20	220	\$14,520
			ES: Online Registration	ES	\$ 66.00	24	40	40	-	-	-	-	-	-	-	-	104	\$6,864	
			Support - GIB	GIB	\$ 66.00	88	80	160	136	104	120	104	136	160	96	96	120	1,400	\$92,400
			ES: Online Registration Phase 2	ES	\$ 66.00	-	-	-	16	40	60	48	16	20	48	48	60	356	\$23,496
		Pankin, Jeffrey D Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Wiklund, Mark	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Wiklund, Mark Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960
		Davies, Sara	Support - GIB	GIB	\$ 66.00	144	120	150	56	48	40	32	32	40	32	64	80	838	\$55,308
			AS: Hrly Student Appointments -	AS	\$ 66.00	16	40	50	80	80	100	80	80	100	80	-	-	706	\$46,596
			AS: APR 2.0 - Implementation	AS	\$ 66.00	-	-	-	24	32	60	48	48	60	48	96	120	536	\$35,376
		Davies, Sara Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Fontanella, Mary Katherine	Support - GIB	GIB	\$ 66.00	128	120	180	160	160	200	160	160	200	160	160	200	1,988	\$131,208
			AS: Enterprise Learning-P2 - Impl	AS	\$ 66.00	32	40	20	-	-	-	-	-	-	-	-	92	\$6,072	
Fontanella, Mary Katherine Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
FTE Total					1,080	1,080	1,350	1,080	1,080	1,350	1,080	1,080	1,350	1,080	1,080	1,350	14,040	\$970,320	
<b>Training &amp; Documentation Total</b>					<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>1,080</b>	<b>1,080</b>	<b>1,350</b>	<b>14,040</b>	<b>\$970,320</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Web Services	FTE	Basch, Robert A	Support - GIB	GIB	\$ 66.00	80	80	120	96	96	120	96	96	120	96	96	120	1,216	\$80,256	
			SE: Web Touchstone	SE	\$ 66.00	80	80	80	64	64	80	64	64	80	64	64	80	864	\$57,024	
		Basch, Robert A Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Bell, Alison	Support - GIB	GIB	\$ 66.00	96	96	140	112	112	140	112	160	200	160	160	160	200	1,688	\$111,408
			SE: IS&T Website Redesign	SE	\$ 66.00	64	64	60	48	48	60	48	-	-	-	-	-	-	392	\$25,872
		Bell, Alison Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Berger, Michael	DM: RAFT - Phase II	DM	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$6,864
			Support - GIB	GIB	\$ 66.00	96	96	120	160	160	200	160	160	200	160	160	160	200	1,872	\$123,552
			AS: APR 2.0 - Implementation	AS	\$ 66.00	32	32	40	-	-	-	-	-	-	-	-	-	-	104	\$6,864
		Berger, Michael Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Chen, Nelson	Support - GIB	GIB	\$ 66.00	144	144	200	160	160	200	160	160	200	160	160	160	200	2,048	\$135,168
			AS: APR 2.0 - Implementation	AS	\$ 66.00	16	16	-	-	-	-	-	-	-	-	-	-	-	32	\$2,112
		Chen, Nelson Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Dobrovic, James A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Dobrovic, James A Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		McAvinney, William F	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		McAvinney, William F Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Murphy, Richard S	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$180,960
		Murphy, Richard S Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$180,960
		Nyzio, Kristine A	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Nyzio, Kristine A Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Seligman, Seth E	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	80	80	100	80	80	100	80	832	\$54,912
			AS: Enterprise Learning-P2 - Impl	AS	\$ 66.00	32	32	40	32	32	40	-	-	-	-	-	-	-	208	\$13,728
			SE: Mobility Development	SE	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
		Seligman, Seth E Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Jarvis, John	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Jarvis, John Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Rossetti, Michael	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
		Rossetti, Michael Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280
		Pearrow, Mark J.	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	160	200	2,080	\$137,280
Pearrow, Mark J. Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280		
Tutko, Julia M.	DM: RAFT - Phase II	DM	\$ 66.00	-	-	80	48	48	60	-	-	-	-	-	-	-	236	\$15,576		
	Support - GIB	GIB	\$ 66.00	160	160	120	112	112	140	160	160	200	160	160	160	200	1,844	\$121,704		
Tutko, Julia M. Total						160	160	200	160	160	200	160	160	160	160	200	2,080	\$137,280		
FTE Total						2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	2,080	2,080	2,600	27,040	\$1,828,320	
<b>Web Services Total</b>						<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>2,080</b>	<b>2,080</b>	<b>2,600</b>	<b>27,040</b>	<b>\$1,828,320</b>	

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Mobile Platform	FTE	Anderson, Justin	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
			SE: Mobile Libraries	SE	\$ 87.00	96	96	80	32	-	-	-	-	-	-	-	-	-	304	\$26,448	
			SE: Mobility Development	SE	\$ 87.00	64	64	80	64	160	200	160	160	200	160	160	200	200	1,672	\$145,464	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048	
		Anderson, Justin Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
		Skinner, Blake	Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			SE: Mobile Libraries	SE	\$ 87.00	80	96	80	32	-	-	-	-	-	-	-	-	-	-	288	\$25,056
			SE: Mobility Development	SE	\$ 87.00	80	64	80	64	160	200	160	160	200	160	160	200	200	1,688	\$146,856	
			SE: Mobile Stellar	SE	\$ 87.00	-	-	40	64	-	-	-	-	-	-	-	-	-	104	\$9,048	
		Skinner, Blake Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
FTE Total						320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$361,920		
<b>Mobile Platform Total</b>						<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>320</b>	<b>320</b>	<b>400</b>	<b>4,160</b>	<b>\$361,920</b>		

# FY'11 Time Allocation Report - By Person

Area: Systems Engineering Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
Software Release Mgmt.	FTE	Kozlov, Alexander	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Kozlov, Alexander Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
		Conlon, David J	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Conlon, David J Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$180,960
		Munchbach, Andrew	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Munchbach, Andrew Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280
	FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$455,520
<b>Software Release Mgmt. Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$455,520</b>
<b>Grand Total</b>						<b>8,100</b>	<b>8,099</b>	<b>9,723</b>	<b>8,165</b>	<b>8,264</b>	<b>10,256</b>	<b>8,148</b>	<b>8,112</b>	<b>10,100</b>	<b>7,952</b>	<b>7,952</b>	<b>9,902</b>	<b>104,773</b>	<b>\$8,079,078</b>