

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												Total	FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Project Cost	
Education Project Management	FTE	Lewis, Madge	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	64	128	140	64	32	40	-	-	-	-	-	-	468	\$40,716	
			ES: WebLogic Server Migration	ES	\$ 87.00	80	16	-	-	-	-	-	-	-	-	-	-	-	96	\$8,352
			Support - GIB	GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: IAP	ES	\$ 87.00	16	16	60	48	80	100	80	80	100	80	80	100	840	\$73,080	
		ES: Online Registration Phase 2	ES	\$ 87.00	-	-	-	48	48	60	80	80	100	80	80	100	676	\$58,812		
		Lewis, Madge Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Singer, Lori	ES: Scheduling Analysis	ES	\$ 87.00	80	80	100	48	48	60	-	-	-	-	-	-	416	\$36,192	
			Support - GIB	GIB	\$ 87.00	48	48	20	64	64	80	64	64	80	64	64	80	740	\$64,380	
			ES: Student Accounts Implementation	ES	\$ 87.00	32	32	80	48	48	60	48	48	60	48	48	60	612	\$53,244	
			ES: Scheduling Implementation	ES	\$ 87.00	-	-	-	-	-	-	48	48	60	48	48	60	312	\$27,144	
		Singer, Lori Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960		
		Taher, Zahida	ES: Java 6 upgrade	ES	\$ 87.00	16	16	20	-	-	-	-	-	-	-	-	-	52	\$4,524	
	ES: Online Grading		ES	\$ 87.00	96	96	100	80	80	100	80	80	100	-	-	-	812	\$70,644		
	Support - GIB		GIB	\$ 87.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
	ES: Digitzn Forms & Petitions Assess		ES	\$ 87.00	48	48	80	80	80	100	80	80	100	80	80	100	956	\$83,172		
	ES: Digitzn Forms & Petitions Implement		ES	\$ 87.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$60,900		
	Unallocated SW Development		AS	\$ 87.00	-	-	-	-	-	-	-	-	80	80	80	100	260	\$22,620		
	Taher, Zahida Total			160	160	200	160	240	300	240	240	300	240	240	300	2,780	\$241,860			
	FTE Total			480	480	600	480	560	700	560	560	700	560	560	700	6,940	\$603,780			
	Consult	Gadi, Silpa	ES: Online Registration	ES	\$ 80.00	160	160	200	160	-	-	-	-	-	-	-	-	680	\$54,400	
			Support - GIB	GIB	\$ 80.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0	
			ES: Scheduling Implementation	ES	\$ 80.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$83,200	
		Gadi, Silpa Total			160	160	200	160	-	-	160	160	200	160	160	200	1,720	\$137,600		
		Gundraju, Ramkrishna	ES: Online Registration	ES	\$ 87.00	160	80	-	-	-	-	-	-	-	-	-	-	240	\$20,880	
Support - GIB			GIB	\$ 87.00	-	80	200	80	80	-	-	-	-	-	-	-	440	\$38,280		
ES: Student Accounts Implementation			ES	\$ 87.00	-	-	-	80	80	200	160	160	200	160	160	200	1,400	\$121,800		
Gundraju, Ramkrishna Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960			
O'Toole, Eoin		ES: Transcript Req. and Retrieval Implement	ES	\$ 120.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600		
		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
O'Toole, Eoin Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600			
Principato, Bob		ES: Scheduling Analysis	ES	\$ 120.00	160	160	200	40	30	30	30	30	30	30	30	30	800	\$96,000		
		Support - GIB	GIB	\$ 120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Online Registration Phase 2	ES	\$ 120.00	-	-	-	120	130	170	130	130	170	130	130	170	1,280	\$153,600		
Principato, Bob Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$249,600			
Thanga-Raja, Lakshmi		ES: Online Registration	ES	\$ 200.00	160	160	40	-	-	-	-	-	-	-	-	-	360	\$72,000		
		Support - GIB	GIB	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Online Registration Phase 2	ES	\$ 200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
Thanga-Raja, Lakshmi Total				160	160	40	-	-	-	-	-	-	-	-	-	360	\$72,000			
Veera, Sedhu		Support - GIB	GIB	\$ 105.00	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0		
		ES: Digitzn Forms & Petitions Assess	ES	\$ 105.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400		
		ES: Digitzn Forms & Petitions Implement	ES	\$ 105.00	-	-	-	-	160	200	160	160	200	160	160	200	1,400	\$147,000		
Veera, Sedhu Total				160	160	200	160	320	400	320	320	400	320	320	400	3,480	\$365,400			

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate		
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Project	Consult	Weblogic Consultant	Support - GIB	GIB	\$ 100.00	160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000	
		Weblogic Consultant Total					160	160	-	-	-	-	-	-	-	-	-	-	320	\$32,000
		Toomey, Dan	ES: Online Registration	ES	\$ 105.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400	
			Unallocated SW Development	AS	\$ 105.00	-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$109,200	
		Toomey, Dan Total					160	160	200	160	160	200	320	320	400	320	320	400	3,120	\$327,600
Consult Total						1,280	1,280	1,240	960	960	1,200	1,280	1,280	1,600	1,280	1,280	1,600	15,240	\$1,614,760	
<b>Education Project Management Total</b>						<b>1,760</b>	<b>1,760</b>	<b>1,840</b>	<b>1,440</b>	<b>1,520</b>	<b>1,900</b>	<b>1,840</b>	<b>1,840</b>	<b>2,300</b>	<b>1,840</b>	<b>1,840</b>	<b>2,300</b>	<b>22,180</b>	<b>\$2,218,540</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Education Software Development and Operations	FTE	Cole, Benjamin	ES: WebLogic Server Migration	ES	\$ 66.00	136	40	-	-	-	-	-	-	-	-	-	-	176	\$11,616
			Support - GIB	GIB	\$ 66.00	8	88	160	80	40	50	40	40	50	40	40	50	686	\$45,276
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	16	32	40	80	120	150	120	120	150	120	120	150	1,218	\$80,388
Cole, Benjamin Total						160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
Crumrine, Roberta C	Support - GIB	GIB	ES: Oracle Forms Replacmnt P1	ES	\$ 66.00	160	80	100	80	80	100	160	160	200	160	160	200	1,640	\$108,240
						-	80	100	80	80	100	-	-	-	-	-	-	440	\$29,040
Crumrine, Roberta C Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Dunn, Shawn P	ES: Online Grading	ES	Support - GIB	GIB	\$ 66.00	160	160	200	80	-	-	-	-	-	-	-	-	600	\$39,600
						-	-	-	-	-	-	-	-	160	160	200	520	\$34,320	
						-	-	-	80	160	200	160	160	200	-	-	-	960	\$63,360
Dunn, Shawn P Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Greene, Joseph D	ES: Transcript Req. and Retrieval Implement	ES	Support - GIB	GIB	\$ 66.00	128	128	100	16	-	-	-	-	-	-	-	-	372	\$24,552
						32	32	-	64	32	40	32	32	40	32	32	40	408	\$26,928
						-	-	100	80	128	160	128	128	160	128	128	160	1,300	\$85,800
Greene, Joseph D Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Larson, Leo	ES: Java 6 upgrade	ES	Support - GIB	GIB	\$ 87.00	16	16	20	-	-	-	-	-	-	-	-	-	52	\$4,524
						144	112	120	112	112	140	128	128	160	128	128	160	1,572	\$136,764
						-	16	40	32	32	40	32	32	40	32	32	40	368	\$32,016
						-	16	20	16	16	20	-	-	-	-	-	-	88	\$7,656
Larson, Leo Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$180,960	
Menlibai, Sorina Monica	ES: Online Grading	ES	Support - GIB	GIB	\$ 66.00	-	-	100	80	80	100	-	-	-	-	-	360	\$23,760	
						160	160	100	80	80	100	160	160	200	160	160	200	1,720	\$113,520
Menlibai, Sorina Monica Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Zemon, Stanley A	Support - GIB	GIB	ES: IAP	ES	\$ 66.00	160	160	100	80	80	100	80	80	100	160	160	200	1,460	\$96,360
						-	-	100	80	80	100	80	80	100	-	-	-	620	\$40,920
Zemon, Stanley A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Weiss, Jennifer	ES: WebLogic Server Migration	ES	Support - GIB	GIB	\$ 66.00	96	16	-	-	-	-	-	-	-	-	-	-	112	\$7,392
						48	112	160	80	40	50	40	40	50	40	40	50	750	\$49,500
						16	32	40	80	120	150	120	120	150	120	120	150	1,218	\$80,388
Weiss, Jennifer Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Adams Jr, Robert J.	ES: Transcript Req. and Retrieval Implement	ES	Support - GIB	GIB	\$ 66.00	128	160	200	32	32	40	-	-	-	-	-	592	\$39,072	
						32	-	-	128	128	160	160	160	200	160	160	200	1,488	\$98,208
Adams Jr, Robert J. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Brown, Stuart W	ES: Scheduling Analysis	ES	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	1,040	\$68,640	
						-	-	-	-	-	-	-	-	-	-	-	-	\$0	
						-	-	-	-	-	-	160	160	200	160	160	200	1,040	\$68,640
Brown, Stuart W Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
Christiansen, Charles A	ES: Online Grading	ES	Support - GIB	GIB	\$ 66.00	160	160	200	160	160	200	-	-	-	-	-	1,040	\$68,640	
						-	-	-	-	-	-	80	80	100	80	80	100	520	\$34,320
						-	-	-	-	-	-	80	80	100	80	80	100	520	\$34,320
Christiansen, Charles A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
FTE Total						1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	1,760	1,760	2,200	22,880	\$1,553,760

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
Education Software	Consult	Raghava, Viswanath	Support - GIB	GIB	\$ 85.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800	
		Raghava, Viswanath Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$176,800
		Channamsett, Suresh	ES: Online Grading	ES	\$ 85.00	160	160	200	160	160	200	-	-	-	-	-	-	-	1,040	\$88,400
			ES: Scheduling Implementation	ES	\$ 85.00	-	-	-	-	-	-	160	160	200	160	160	160	200	1,040	\$88,400
		Channamsett, Suresh Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$176,800
		Java 6 Upgrade Consultants	Support - GIB	GIB	\$ 272.00	160	160	-	-	-	-	-	-	-	-	-	-	-	320	\$87,040
		Java 6 Upgrade Consultants Total						160	160	-	-	-	-	-	-	-	-	-	320	\$87,040
		Buono, Charles	Support - GIB	GIB	\$ 110.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$228,800	
		Buono, Charles Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$228,800
		Spierer, Jonathan	Support - GIB	GIB	\$ 95.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
			ES: Online Financial Aid Decisions	ES	\$ 95.00	-	-	-	80	80	100	80	80	100	80	-	-	-	600	\$57,000
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 95.00	160	160	200	80	80	100	80	80	100	80	160	200	1,480	\$140,600	
		Spierer, Jonathan Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$197,600
		Consult Total						800	800	800	640	640	800	640	640	800	640	640	800	8,640
<b>Education Software Development and Operations Total</b>						<b>2,560</b>	<b>2,560</b>	<b>3,000</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>2,400</b>	<b>2,400</b>	<b>3,000</b>	<b>31,520</b>	<b>\$2,420,800</b>	

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Quality Assurance	Consult	Saini, Amit	Support - GIB	GIB	\$ 103.00	37	11	12	8	-	-	-	-	-	-	-	-	68	\$7,004
		Saini, Amit Total				37	11	12	8	-	-	-	-	-	-	-	-	68	\$7,004
	Consult Total						37	11	12	8	-	-	-	-	-	-	-	68	\$7,004
<b>Quality Assurance Total</b>						<b>37</b>	<b>11</b>	<b>12</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>68</b>	<b>\$7,004</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Admin Strategy and Project Management	Consult	Deo, Anilrudha	Support - GIB	GIB	\$ 105.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
		Deo, Anilrudha Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
		Consult Total				160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$218,400
	<b>Admin Strategy and Project Management Total</b>					<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$218,400</b>

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						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
Business Systems Analysis	FTE	Stevenson, Joanne Y	Support - GIB	GIB	\$ 87.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960	
		Stevenson, Joanne Y Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Winerman, Seth M	ES: Online Registration	ES	\$ 66.00	16	-	-	-	-	-	-	-	-	-	-	-	-	16	\$1,056
			Support - GIB	GIB	\$ 66.00	8	32	40	32	32	40	32	32	160	128	128	200	864	\$57,024	
			ES: IAP	ES	\$ 66.00	136	128	160	128	128	160	128	128	40	32	32	-	1,200	\$79,200	
		Winerman, Seth M Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Leffler, Lee	Support - GIB	GIB	\$ 66.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$68,640	
			ES: Digitzn Forms & Petitions Assess	ES	\$ 66.00	80	-	100	80	80	100	80	80	100	80	80	100	960	\$63,360	
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,200	
		Leffler, Lee Total					160	80	200	160	240	300	240	240	300	240	240	300	2,700	\$178,200
		Burfeind, Matthew S	ES: Transcript Req. and Retrieval Implement	ES	\$ 87.00	32	16	20	16	-	-	-	-	-	-	-	-	-	84	\$7,308
			Support - GIB	GIB	\$ 87.00	128	144	180	96	96	120	96	96	120	160	160	200	1,596	\$138,852	
			ES: Online Financial Aid Decisions	ES	\$ 87.00	-	-	-	48	64	80	64	64	80	-	-	-	400	\$34,800	
		Burfeind, Matthew S Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		Runnion, Ross I	ES: Java 6 upgrade	ES	\$ 66.00	16	16	20	-	-	-	-	-	-	-	-	-	-	52	\$3,432
			Support - GIB	GIB	\$ 66.00	64	64	60	48	48	60	48	48	80	64	64	80	728	\$48,048	
			ES: Workflow & Assignment Revision(WARP)	ES	\$ 66.00	80	80	100	80	80	40	32	32	40	32	32	40	668	\$44,088	
			ES: Housing Replacement Analysis	ES	\$ 66.00	-	-	-	-	-	60	48	48	60	48	48	60	372	\$24,552	
			ES: Graduate Admissions	ES	\$ 66.00	-	-	-	16	16	20	16	16	20	16	16	20	156	\$10,296	
			ES: PowerFAIDS Recomend Implementation	ES	\$ 66.00	-	-	20	16	16	20	16	16	-	-	-	-	104	\$6,864	
		Runnion, Ross I Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280
		Sahlstrom, Janet L	ES: Online Grading	ES	\$ 87.00	80	80	140	112	-	-	-	-	-	-	-	-	-	412	\$35,844
			Support - GIB	GIB	\$ 87.00	80	80	60	48	160	200	160	160	200	160	160	200	1,668	\$145,116	
		Sahlstrom, Janet L Total					160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$180,960
		FTE Total					960	880	1,200	960	1,040	1,300	1,040	1,040	1,300	1,040	1,040	1,300	13,100	\$995,640
		Consult	Powers, Jessica	ES: Online Financial Aid Decisions	ES	\$ 92.40	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0
				ES: Student Accounts Implementation	ES	\$ 92.40	160	72	-	-	-	-	-	-	-	-	-	-	232	\$21,437
Powers, Jessica Total						160	72	-	-	-	-	-	-	-	-	-	232	\$21,437		
Consult Total					160	72	-	-	-	-	-	-	-	-	-	-	232	\$21,437		
<b>Business Systems Analysis Total</b>						<b>1,120</b>	<b>952</b>	<b>1,200</b>	<b>960</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>1,040</b>	<b>1,040</b>	<b>1,300</b>	<b>13,332</b>	<b>\$1,017,077</b>	

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Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate	
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
Project Management	FTE	Collins, Andrea M	ES: Scheduling Analysis	ES	\$ 66.00	40	40	50	40	40	50	-	-	-	-	-	-	260	\$17,160
			Support - GIB	GIB	\$ 66.00	120	120	150	120	120	150	160	160	200	160	160	200	1,820	\$120,120
		Collins, Andrea M Total			160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
	FTE Total			160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$137,280		
<b>Project Management Total</b>						<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>160</b>	<b>160</b>	<b>200</b>	<b>2,080</b>	<b>\$137,280</b>



# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost		
Learning Management App. & Services	FTE	Calzaretta, Joseph A	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		Calzaretta, Joseph A Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Chiang, Jeanne	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		Chiang, Jeanne Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		Colodzin, Robin	Support - GIB	GIB	\$ 66.00	42	42	53	42	42	53	42	42	53	42	42	53	546	\$36,036		
			ES: Gradebook Rewrite	ES	\$ 66.00	98	98	123	42	42	53	42	42	53	42	42	53	728	\$48,048		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	56	56	70	56	56	70	56	56	70	546	\$36,036		
		Colodzin, Robin Total						140	140	175	140	140	175	140	140	175	140	175	1,820	\$120,120	
		Dong, Qing	Support - GIB	GIB	\$ 66.00	43	43	54	43	43	54	43	43	54	43	43	54	562	\$37,066		
			ES: Gradebook Rewrite	ES	\$ 66.00	101	101	126	43	43	54	43	43	54	43	43	54	749	\$49,421		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	58	58	72	58	58	72	58	58	72	562	\$37,066		
		Dong, Qing Total						144	144	180	144	144	180	144	144	180	144	180	1,872	\$123,552	
		Jaeger, Derek	Support - GIB	GIB	\$ 87.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$54,288		
			ES: Gradebook Rewrite	ES	\$ 87.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$72,384		
			ES: Stellar NG Attendance Module	ES	\$ 87.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$54,288		
		Jaeger, Derek Total						160	160	200	160	160	200	160	160	200	200	2,080	\$180,960		
		Saigal, Ranjani	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		Saigal, Ranjani Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		McJohn, Judith A.	Support - GIB	GIB	\$ 66.00	48	48	60	48	48	60	48	48	60	48	48	60	624	\$41,184		
			ES: Gradebook Rewrite	ES	\$ 66.00	112	112	140	48	48	60	48	48	60	48	48	60	832	\$54,912		
			ES: Stellar NG Attendance Module	ES	\$ 66.00	-	-	-	64	64	80	64	64	80	64	64	80	624	\$41,184		
		McJohn, Judith A. Total						160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280	
		FTE Total						1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	1,084	1,084	1,355	14,092	\$973,752
		Consult	Stronge, Devin	ES: Gradebook Rewrite	ES	\$ 24.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$28,800	
ES: Stellar NG Attendance Module	ES			\$ 24.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$21,120			
Stronge, Devin Total						160	160	200	160	160	200	160	160	200	200	2,080	\$49,920				
Shilman, Vadim	ES: Gradebook Rewrite		ES	\$ 85.00	160	160	100	80	80	100	80	80	100	80	80	100	1,200	\$102,000			
	ES: Stellar NG Attendance Module		ES	\$ 85.00	-	-	100	80	80	100	80	80	100	80	80	100	880	\$74,800			
Shilman, Vadim Total						160	160	200	160	160	200	160	160	200	200	2,080	\$176,800				
Medeiros, Samantha	Support - GIB		GIB	\$ 19.20	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$39,936			
Medeiros, Samantha Total						160	160	200	160	160	200	160	160	200	200	2,080	\$39,936				
Chavez, Josue	ES: Gradebook Rewrite		ES	\$ 19.20	80	80	100	40	40	50	40	40	50	40	40	50	650	\$12,480			
	ES: Stellar NG Attendance Module		ES	\$ 19.20	-	-	-	40	40	50	40	40	50	40	40	50	390	\$7,488			
Chavez, Josue Total						80	80	100	80	80	100	80	80	100	80	100	1,040	\$19,968			
Pourian, Kianous	ES: Gradebook Rewrite		ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130			
	ES: Stellar NG Attendance Module		ES	\$ 111.00	-	-	50	80	80	100	80	80	100	80	80	100	830	\$92,130			
Pourian, Kianous Total						-	-	100	160	160	200	160	160	200	160	200	1,660	\$184,260			
Consult Total						560	560	800	720	720	900	720	720	900	720	900	8,940	\$470,884			
Learning Management App. & Services Total							1,644	1,644	2,155	1,804	1,804	2,255	1,804	1,804	2,255	1,804	1,804	2,255	23,032	\$1,444,636	

# FY'11 Time Allocation Report - By Person

Area: Education Systems Resources

Period: September-2011

Type	Group	Resource Name	Project Name	Funding	Rate	FY'11 Hours												FY'11 Estimate Project Cost			
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
Technical Architect & Framework Manager	FTE	Tanner, David E	ES: Online Grading	ES	\$ 66.00	160	160	100	-	-	-	-	-	-	-	-	-	420	\$27,720		
			Support - GIB	GIB	\$ 66.00	-	-	100	160	160	200	160	160	200	160	160	200	1,660	\$109,560		
		Tanner, David E Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		Turner, Stephen	ES: Online Registration	ES	\$ 66.00	80	80	40	-	-	-	-	-	-	-	-	-	-	200	\$13,200	
			ES: Scheduling Analysis	ES	\$ 66.00	-	-	40	32	32	40	-	-	-	-	-	-	-	144	\$9,504	
			Support - GIB	GIB	\$ 66.00	80	80	120	128	120	150	120	120	150	120	120	150	1,458	\$96,228		
			ES: Digitzn Forms & Petitions Implement	ES	\$ 66.00	-	-	-	-	8	10	8	8	10	8	8	10	70	\$4,620		
		Turner, Stephen Total					160	160	200	160	160	200	160	200	160	160	200	2,080	\$13,728		
		Leung, Felicia W	ES: Online Registration	ES	\$ 66.00	160	160	40	-	-	-	-	-	-	-	-	-	-	360	\$23,760	
			Support - GIB	GIB	\$ 66.00	-	-	160	160	160	200	160	160	200	160	160	200	1,720	\$113,520		
		Leung, Felicia W Total					160	160	200	160	160	200	160	160	200	160	200	2,080	\$137,280		
		FTE Total					480	480	600	480	480	600	480	480	600	480	480	600	6,240	\$411,840	
		<b>Technical Architect &amp; Framework Manager Total</b>						<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>480</b>	<b>600</b>	<b>480</b>	<b>600</b>	<b>6,240</b>	<b>\$411,840</b>	
		<b>Grand Total</b>						<b>7,921</b>	<b>7,727</b>	<b>9,207</b>	<b>7,412</b>	<b>7,564</b>	<b>9,455</b>	<b>7,884</b>	<b>7,884</b>	<b>9,855</b>	<b>7,884</b>	<b>7,884</b>	<b>9,855</b>	<b>100,532</b>	<b>\$7,875,577</b>