

# FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: September-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost		
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total			
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128	
		Sys Eng Total			160	16	0	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
	Consult Total				160	16	0	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
<b>SE: QA Test Automation Admin Sys Total</b>					<b>160</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>\$18,128</b>

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SE: Mobile Advanced Maps	FTE	Sys Eng	Anderson, Justin	\$ 60.00	40	40	50	40	40	50	0	0	0	0	0	0	260	\$15,600	
			Gift, Nancy M	\$ 60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
			Skinner, Blake	\$ 60.00	80	80	100	80	80	80	0	0	0	0	0	0	0	500	\$30,000
		Sys Eng Total				120	120	250	200	200	230	0	0	0	0	0	0	1,120	\$67,200
		Cust	LaRoche, Christopher	\$ 55.00	0	0	14	0	0	0	0	0	0	0	0	0	0	14	\$770
		Cust Total				0	0	14	0	0	0	0	0	0	0	0	0	14	\$770
	FTE Total					120	120	264	200	200	230	0	0	0	0	0	0	1,134	\$67,970
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	160	160	0	0	0	0	0	0	0	640	\$96,000
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	0	320	\$33,600
		Sys Eng Total				0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600
	Consult Total					0	0	240	240	240	240	0	0	0	0	0	0	960	\$129,600
	<b>SE: Mobile Advanced Maps Total</b>					<b>120</b>	<b>120</b>	<b>504</b>	<b>440</b>	<b>440</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,094</b>	<b>\$197,570</b>

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F	\$ 60.00	0	64	80	80	80	0	0	0	0	0	0	0	0	304	\$18,240
			Pankin, Jeffrey D	\$ 60.00	48	48	50	16	0	0	0	0	0	0	0	0	0	162	\$9,720
			Seligman, Seth E	\$ 60.00	0	56	80	0	0	0	0	0	0	0	0	0	0	136	\$8,160
			Tutko, Julia M.	\$ 60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360	
			Orsini, Ed	\$ 60.00	0	40	0	0	0	0	0	0	0	0	0	0	40	\$2,400	
			Giles, Christopher	\$ 60.00	0	5	30	24	0	0	0	0	0	0	0	0	59	\$3,528	
			Preston, Sean	\$ 60.00	16	128	120	96	80	100	80	80	100	80	80	100	1,060	\$63,600	
			Skowrya, Jim	\$ 60.00	0	0	0	0	0	40	32	32	40	32	32	40	248	\$14,880	
	Sys Eng Total					64	373	400	296	240	160	128	128	160	128	128	160	2,365	\$141,888
	FTE Total					64	373	400	296	240	160	128	128	160	128	128	160	2,365	\$141,888
	Consult	Sys Eng	Piotrowski, Karen	\$ 105.00	60	60	80	60	60	80	60	0	0	0	0	0	460	\$48,300	
		Sys Eng Total			60	60	80	60	60	80	60	0	0	0	0	460	\$48,300		
Consult Total					60	60	80	60	60	80	60	0	0	0	0	460	\$48,300		
<b>SE: DrupalCloud Modules Total</b>					<b>124</b>	<b>433</b>	<b>480</b>	<b>356</b>	<b>300</b>	<b>240</b>	<b>188</b>	<b>128</b>	<b>160</b>	<b>128</b>	<b>128</b>	<b>160</b>	<b>2,825</b>	<b>\$190,188</b>	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile: Campus Dining	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	16	16	20	0	0	0	0	0	0	52	\$3,120
			Skinner, Blake	\$ 60.00	0	0	0	0	0	6	80	0	0	0	0	0	86	\$5,160
		Sys Eng Total		0	0	0	16	16	26	80	0	0	0	0	0	138	\$8,280	
	FTE Total		0	0	0	16	16	26	80	0	0	0	0	0	138	\$8,280		
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	160	160	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	80	80	80	0	0	0	240	\$25,200
		Sys Eng Total		0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200	
	Consult Total		0	0	0	0	0	160	240	80	80	0	0	0	560	\$73,200		
	<b>SE: Mobile: Campus Dining Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>186</b>	<b>320</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>698</b>

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Project Name	Type	Directorate	Resource Name	FY'13 Hours														FY'13 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Mobile: Specialized Tours	FTE	Sys Eng	Anderson, Justin	\$ 60.00	16	16	20	16	16	20	40	40	50	0	0	0	234	\$14,040
			Skinner, Blake	\$ 60.00	0	0	0	0	0	60	80	80	100	0	0	0	320	\$19,200
		Sys Eng Total			16	16	20	16	16	80	120	120	150	0	0	0	554	\$33,240
	FTE Total			16	16	20	16	16	80	120	120	150	0	0	0	554	\$33,240	
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	160	0	0	0	0	0	480	\$72,000
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	160	\$16,800
		Sys Eng Total			0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800
	Consult Total			0	0	0	0	240	240	160	0	0	0	0	0	640	\$88,800	
<b>SE: Mobile: Specialized Tours Total</b>					<b>16</b>	<b>16</b>	<b>20</b>	<b>16</b>	<b>256</b>	<b>320</b>	<b>280</b>	<b>120</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,194</b>	<b>\$122,040</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: TechCash	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160
			Skinner, Blake	\$ 60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Sys Eng Total				0	0	0	0	0	0	0	0	16	20	0	0	0	36
	FTE Total				0	0	0	0	0	0	0	0	16	20	0	0	0	36	\$2,160
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000
			Cybervision	\$ 105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	280	\$29,400
		Sys Eng Total				0	0	0	40	80	80	80	80	80	80	0	0	0	440
	Consult Total				0	0	0	40	80	80	80	80	80	80	0	0	0	440	\$53,400
<b>SE: Mobile: TechCash Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>96</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476</b>	<b>\$55,560</b>	

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Laundry Services	FTE	Sys Eng	Anderson, Justin	\$ 60.00	0	0	0	0	16	20	0	0	0	0	0	0	36	\$2,160	
			Watts, Laura	\$ 60.00	0	0	100	80	80	100	0	0	0	0	0	0	0	360	\$21,600
			Skinner, Blake	\$ 60.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
		Sys Eng Total		0	0	100	80	96	120	0	0	0	0	0	0	0	396	\$23,760	
	FTE Total		0	0	100	80	96	120	0	0	0	0	0	0	0	396	\$23,760		
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	0	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	40	0	0	0	40	\$4,200	
		Sys Eng Total		0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200		
	Consult Total		0	0	0	0	160	160	0	0	40	0	0	0	360	\$52,200			
	<b>SE: Mobile: Laundry Services Total</b>					<b>0</b>	<b>0</b>	<b>100</b>	<b>80</b>	<b>256</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>756</b>	<b>\$75,960</b>

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Project Name	Type	Directorate	Resource Name	FY'13 Hours														FY'13 Estimate Project Cost
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
SE: Kerberos Windows 4.0	FTE	Sys Eng	Hardjono, Thomas	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Hudson, Greg	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Tsitkova, Zhanna A	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Yu, Thomas L	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
			Kaduk, Benjamin James	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400
		Sys Eng Total		400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000	
	FTE Total			400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000	
<b>SE: Kerberos Windows 4.0 Total</b>					<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>5,200</b>	<b>\$312,000</b>
<b>Grand Total</b>					<b>820</b>	<b>985</b>	<b>1,604</b>	<b>1,348</b>	<b>1,748</b>	<b>2,076</b>	<b>1,268</b>	<b>824</b>	<b>1,030</b>	<b>528</b>	<b>528</b>	<b>660</b>	<b>13,419</b>	<b>\$1,052,926</b>