

# FY'13 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding  
 Period: September-2012

Project Name	Type	Directorate	Resource Name	Rate	FY'13 Hours													FY'13 Estimate Project Cost	
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: QA Test Automation Admin Sys	Consult	Sys Eng	Saini, Amit	\$ 103.00	160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
		Sys Eng Total			160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
	Consult Total				160	16	0	0	0	0	0	0	0	0	0	0	0	176	\$18,128
<b>SE: QA Test Automation Admin Sys Total</b>					<b>160</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>\$18,128</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile Advanced Maps	FTE	Cust	LaRoche, Christopher	\$ 55.00	0	0	14	0	0	0	0	0	0	0	0	0	0	14	\$770
		Cust Total			0	0	14	0	0	0	0	0	0	0	0	0	0	14	\$770
	FTE Total			0	0	14	0	0	0	0	0	0	0	0	0	0	0	14	\$770
	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	160	160	160	160	0	0	0	0	0	0	0	640	\$96,000
			Cybervision	\$ 105.00	0	0	80	80	80	80	0	0	0	0	0	0	0	320	\$33,600
		Sys Eng Total			0	0	240	240	240	240	0	0	0	0	0	0	0	960	\$129,600
	Consult Total			0	0	240	240	240	240	0	0	0	0	0	0	0	960	\$129,600	
<b>SE: Mobile Advanced Maps Total</b>					<b>0</b>	<b>0</b>	<b>254</b>	<b>240</b>	<b>240</b>	<b>240</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974</b>	<b>\$130,370</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Kerberos for Windows	FTE	Sys Eng	Hardjono, Thomas	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400	
			Hudson, Greg	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400	
			Tsitkova, Zhanna A	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400	
			Yu, Thomas L	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400	
			Kaduk, Benjamin James	\$ 60.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$62,400	
		Sys Eng Total			400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000	
	FTE Total				400	400	500	400	400	500	400	400	500	400	400	500	5,200	\$312,000	
<b>SE: Kerberos for Windows Total</b>						<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>400</b>	<b>400</b>	<b>500</b>	<b>5,200</b>	<b>\$312,000</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total		
SE: DrupalCloud Modules	FTE	Sys Eng	McAvinney, William F	\$ 60.00	0	64	80	80	80	0	0	0	0	0	0	0	0	304	\$18,240	
			Pankin, Jeffrey D	\$ 60.00	48	48	50	16	0	0	0	0	0	0	0	0	0	0	162	\$9,720
			Seligman, Seth E	\$ 60.00	0	56	80	0	0	0	0	0	0	0	0	0	0	0	136	\$8,160
			Tutko, Julia M.	\$ 60.00	0	32	40	80	80	20	16	16	20	16	16	20	356	\$21,360		
			Orsini, Ed	\$ 60.00	0	40	0	0	0	0	0	0	0	0	0	0	40	\$2,400		
			Giles, Christopher	\$ 60.00	0	5	30	24	0	0	0	0	0	0	0	0	59	\$3,528		
			Preston, Sean	\$ 60.00	16	128	120	96	80	100	80	80	100	80	80	100	1,060	\$63,600		
			Skowrya, Jim	\$ 60.00	0	0	0	0	0	40	32	32	40	32	32	40	248	\$14,880		
	Sys Eng Total				64	373	400	296	240	160	128	128	160	128	128	160	2,365	\$141,888		
	FTE Total					64	373	400	296	240	160	128	128	160	128	160	2,365	\$141,888		
	Consult	Sys Eng	Piotrowski, Karen	\$ 105.00	60	60	80	60	60	80	60	0	0	0	0	0	0	460	\$48,300	
		Sys Eng Total				60	60	80	60	60	80	60	0	0	0	0	0	460	\$48,300	
Consult Total					60	60	80	60	60	80	60	0	0	0	0	0	460	\$48,300		
<b>SE: DrupalCloud Modules Total</b>					<b>124</b>	<b>433</b>	<b>480</b>	<b>356</b>	<b>300</b>	<b>240</b>	<b>188</b>	<b>128</b>	<b>160</b>	<b>128</b>	<b>128</b>	<b>160</b>	<b>2,825</b>	<b>\$190,188</b>		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total	
SE: Mobile: Campus Dining	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	160	160	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	40	80	80	80	0	0	0	0	0	0	0	280
	Sys Eng Total			0	0	0	40	80	80	80	240	160	0	0	0	0	0	600	\$77,400
	Consult Total			0	0	0	40	80	80	80	240	160	0	0	0	0	0	600	\$77,400
<b>SE: Mobile: Campus Dining Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>240</b>	<b>160</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>\$77,400</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: Specialized Tours	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	0	0	160	160	160	480	\$72,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	0	80	0	0	0	80	\$8,400
	Sys Eng Total			0	0	0	0	0	0	0	0	0	80	160	160	160	560	\$80,400	
	Consult Total			0	0	0	0	0	0	0	0	0	80	160	160	160	560	\$80,400	
<b>SE: Mobile: Specialized Tours Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>560</b>	<b>\$80,400</b>

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
SE: Mobile: TechCash	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	0	0	0	0	80	80	0	0	0	160	\$24,000
			Cybervision	\$ 105.00	0	0	0	0	0	0	0	0	0	40	0	0	0	40	\$4,200
	Sys Eng Total			0	0	0	0	0	0	0	0	80	120	0	0	0	200	\$28,200	
	Consult Total			0	0	0	0	0	0	0	0	80	120	0	0	0	200	\$28,200	
<b>SE: Mobile: TechCash Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>\$28,200</b>	

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		Total
SE: Mobile: Laundry Services	Consult	Sys Eng	Yu, Andrew	\$ 150.00	0	0	0	0	160	160	0	0	0	0	0	0	320	\$48,000
			Cybervision	\$ 105.00	0	0	0	0	80	80	0	0	0	0	0	0	160	\$16,800
	Sys Eng Total				0	0	0	0	240	240	0	0	0	0	0	0	480	\$64,800
	Consult Total				0	0	0	0	240	240	0	0	0	0	0	0	480	\$64,800
<b>SE: Mobile: Laundry Services Total</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480</b>	<b>\$64,800</b>
<b>Grand Total</b>					<b>684</b>	<b>849</b>	<b>1,234</b>	<b>1,036</b>	<b>1,260</b>	<b>1,300</b>	<b>828</b>	<b>768</b>	<b>860</b>	<b>688</b>	<b>688</b>	<b>820</b>	<b>11,015</b>	<b>\$901,486</b>