

FY'11 Time Allocation Report - By Project

Area: Systems Engineering Software Development Funding

Period: November-2010

Project Name	Type	Directorate	Resource Name	FY'11 Hours														FY'11 Estimate
				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Athena	FTE	Sys Eng	Boardman, Andrew M	\$ 55.00	32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
		Sys Eng Total				32	8	40	32	32	40	32	32	40	32	32	40	392
	FTE Total				32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560
SE: Athena Total					32	8	40	32	32	40	32	32	40	32	32	40	392	\$21,560

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				Rate	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Kerberos Consortium	FTE	Sys Eng	Hardjono, Thomas	\$ 67.00	40	40	50	40	40	50	40	40	50	-	-	-	390	\$26,130
			Hudson, Greg	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Tsitkova, Zhanna A	\$ 55.00	136	136	170	136	136	170	136	136	170	-	-	-	1,326	\$72,930
			Yu, Thomas L	\$ 67.00	128	128	160	128	128	160	128	128	160	-	-	-	1,248	\$83,616
			Sys Eng Total		440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606
	FTE Total		440	440	550	440	440	550	440	440	550	-	-	-	4,290	\$255,606		
	Consult	Sys Eng	Hartman, Sam	\$ 175.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$364,000
			Howard, Luke	\$ 150.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$312,000
			Sys Eng Total		320	320	400	320	320	400	320	320	400	320	320	400	4,160	\$676,000
	Consult Total		320	320	400	320	320	400	320	400	320	400	320	320	400	4,160	\$676,000	
SE: Kerberos Consortium Total			760	760	950	760	760	950	760	760	950	320	320	400	8,450	\$931,606		

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost
SE: Mobility	FTE	Sys Eng	Anderson, Justin	\$ 67.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$139,360
			Seligman, Seth E	\$ 55.00	-	-	-	-	19	24	19	90	112	90	90	112	555	\$30,536
			Skinner, Blake	\$ 67.00	-	-	-	-	80	100	80	80	100	80	80	100	700	\$46,900
		Sys Eng Total		160	160	200	160	259	324	259	330	412	330	330	412	3,335	\$216,796	
	FTE Total		160	160	200	160	259	324	259	330	412	330	330	412	3,335	\$216,796		
	Consult	Sys Eng	Modo Labs	\$ 140.00	160	160	200	160	160	200	160	160	200	160	160	200	2,080	\$291,200
		Sys Eng Total		160	160	200	160	160	200	160	200	160	200	160	200	2,080	\$291,200	
	Consult Total		160	160	200	160	160	200	200	160	160	200	160	160	200	2,080	\$291,200	
SE: Mobility Total					320	320	400	320	419	524	419	490	612	490	490	612	5,415	\$507,996

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					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Project Cost	
SE: Touchstone 3.0	FTE	Sys Eng	Basch, Robert A	\$ 55.00	80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
		Sys Eng Total				80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
	FTE Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200
SE: Touchstone 3.0 Total					80	80	100	80	80	100	80	80	100	80	80	100	1,040	\$57,200	
Grand Total						1,192	1,168	1,490	1,192	1,291	1,614	1,291	1,362	1,702	922	922	1,152	15,297	\$1,518,362