HOME > BUDGET > © P69227649 Assessing and Monitoring Subtel And Cogn > RAFT Budget for P69227649

EDIT BUDGET

Budget1 Name * Enter Budget description here. Description

Advanced search

Start Date 03/22/2012

End Date 03/28/2014

People by Ledger

Name

People by Month

								Hide
Name	Appointment	Pay Rate	%	Start Date	End Date	On/Off	Comment	Expense
Flanagan, Ansley	Research Assistant	2916.67/mo	Varies	07/01/2013	10/31/2013	ON	Flanagan, Ansley	\$11,530.57

Commitments (1)

Hide Commitments % **Appointment Pay Rate Start Date End Date** On/Off Expense Delete Comment

Comments appear in Published 14,301.09 Flanagan, Ansley Research Assistant 2916.67 /mo Varies 12/01/2013 03/28/2014

Add Line Item

\$14,037.65 Alloc S&W On-not MTDC: \$3,389.70 \$5,653.10 EB On: **EB On-not MTDC:** \$1,048.52 Res Vac Acc On: \$1,429.56 \$278.53 **Res Vac Acc On-not MTDC:**

Commitments Subtotal:

Total:

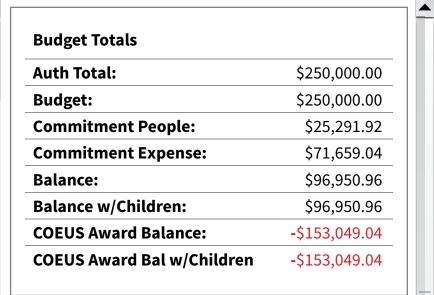
\$40,639.07

Import from COEUS Proposal Budget

Fix

Save Budget

Travel Travel by Ledger by Month



To Be Hired Templates

Double-click a TBH and it will be added to your budget

TBH - Research Assistant

TBH - Grad Student Other

TBH - Teaching Assistant

TBH - Faculty

TBH - Other Academic Staff

TBH – Administrative Staff

TBH - SRS Research Staff

TBH - Service Staff

TBH - Support Staff

TBH - Undergraduate Student

Reporting	and	Forecasting	Tool
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HOME > © P69227649 Assessing and Monitoring Subtel And Cogn > Budget: Budget1

EDIT BUDGET

Name *

Budget1

Description

Enter Budget description here

Advanced search

People	200,000
Travel	5.000
Materials and Services	5.000
Equipment	5.000
SubAwards	5.000
Other Expenses	Enter
Revenue	250,000
Total	\$250,000.00

Start Date 03/22/2012 End Date 03/28/2014

\$250,000.00
\$250,000.00
\$25,291.92
\$71,659.04
\$96,950.96
\$96,950.96
-\$153,049.04
-\$153,049.04

Import from COEUS Proposal Budget

To Be Hired Templates

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TBH - Research Assistant

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TBH - Faculty

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TBH - Administrative Staff

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TBH - Service Staff

TBH - Support Staff

TBH - Undergraduate Student

Save Budget

Reporting and Forecasting Tool

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HOME > Jane Doe View

PI VIEW: OVERVIEW DASHBOARD



Cost Object Financial Overview

*Actuals are current through yesterday. Right-click column header to customize column display.

+ Add Note

Cost Object ID ▼	Cost Object Name	Eff Date	Exp date	RAFT Budget	Actuals	RAFT Budget -Actuals *	Commitments	Forecast	Time Frame Balance	Award End Balance	Final Expiration Balance	Chart	Comments
6081234	PAINT Lorem Ipsum	01/01/2012	11/30/2015	\$1,920,000	\$400,000	\$1,520,000	\$620,000	\$720,000	\$180,000	\$300,000	\$400,000	III.	_
6081235	Whitepaper Lorem Ipsum	01/01/2012	09/30/2015	\$240,000	\$100,000	\$140,000	\$40,000	\$40,000	\$60,000	\$800,000	\$1,000,000	He.	
6081236	Exploratory Research in	01/01/2012	06/30/2014	\$260,000	\$200,000	\$60,000	\$60,000	\$20,000	\$40,000	\$40,000	\$40,000	lin.	
6081238	PAINT Lorem Ipsum	01/01/2012	11/30/2015	\$240,000	\$200,000	\$140,000	\$130,000	\$10,000	\$10,000	\$40,000	\$40,000	III.	
6081246	Whitepaper Lorem Ipsum	01/01/2012	07/31/2014	\$1,920,000	\$400,000	\$1,520,000	\$40,000	\$35,000	\$1,000	\$40,000	\$100,000	lin.	
6081257	Exploratory Research in	01/01/2012	11/30/2015	\$240,000	\$200,000	\$40,000	\$40,000	\$40,000	(\$100,000)	\$40,000	\$40,000	Hen	
6081270	PAINT Lorem Ipsum	01/01/2012	05/31/2014	\$260,000	\$200,000	\$60,000	\$60,000	\$60,000	(\$100,000)	(\$100,000)	\$40,000	III.	Y
TOTALS				\$5,080,000	\$1,800,000	\$3,380,000	\$1,080,000	\$365,000	(\$9,000)	TOTALS			

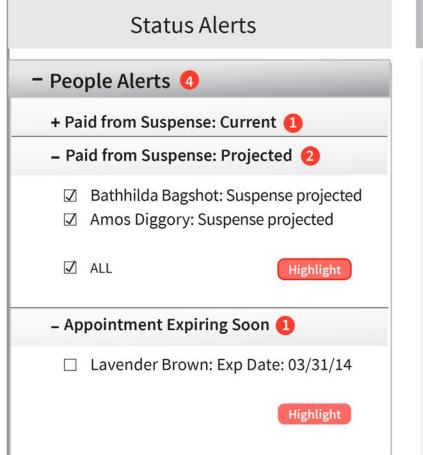
Reporting and Forecasting Tool

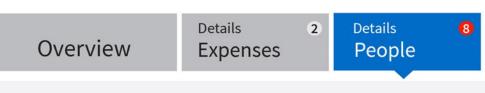
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HOME > Jane Doe View

PI VIEW: PEOPLE DASHBOARD





People and Appointments Overview

Semester: Fall 2014

Time Frame

*Actuals are current through yesterday. Right-click column header to customize column display.

View Forecast



Appointments	E x p date	Semester Months	6081234 Nickname	6081235 Nickname	6081236 Nickname	6081238 Nickname	6081246 Nickname	6081270 Nickname	TOTALS	Comments
Bathilda Bagshot Research Assistant	11/30/2015	- FA 2014	60%		10%	10%	10%		90%	2
		Sep	60%		10%	10%	10%		90%	
		Oct	60%		10%	10%	10%		90%	
		Nov	60%		10%	10%	10%		90%	
		Dec	60%		10%	10%	10%		90%	
Amelia Bones Research Assistant	9/30/2015	- FA 2014	80%		10%		10%		100%	
		Sep	80%		10%		10%		100%	
		Oct	80%		10%		10%		100%	
		Nov	80%		10%		10%		100%	
		Dec	80%		10%		10%		100%	
<u>Lavender Brown</u> Research Assistant	12/31/2014	+ FA 2014		90%					100%	
Colin Creevey Research Assistant	01/31/2015	+ FA 2014	80%	10%	10%		10%		100%	
Amos Diggory Research Assistant	12/31/2014	- FA 2014	60%	10%	varies	10%		varies	varies	
		Sep	60%		0	10%		20%	100%	
		Oct	60%		10%	10%		20%	100%	
		Nov	60%		10%	10%		0	80%	
		Dec	60%		10%	10%		0	80%	
Arabella Figg Research Assistant	11/30/2015	+ FA 2014	60%			40%			100%	
<u>Cornelius Fudge</u> Research Assistant	12/31/2014	+ FA 2014		100%					100%	
		W700								
Expenses	FA 2014	+ FA 2014	\$50,000	\$50,000	\$50,000	\$50,000	\$30,000	\$150,000		

Choose forecast to apply

<u>Expenses</u>	FA 2014	+ FA 2014	\$50,000	\$50,000	\$50,000	\$50,000	\$30,000	\$150,000	
Calculated Balance*	FA 2014	Sep	\$400,000	\$410,000	\$300,000	\$30,000	\$15,000	\$300,000	
	FA 2014	Oct	\$300,000	\$310,000	\$200,000	\$20,000	\$10,000	\$200,000	
	FA 2014	Nov	\$200,000	\$210,000	\$100,000	\$1,000	\$0	\$100,000	
	FA 2014	Dec	\$100,000	(\$10,000)	\$0	\$300	(\$1,000)	\$10,000	

Canel

Save

Advanced search

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PI VIEW: PEOPLE DASHBOARD

